

GOVERNMENT OF NAIROBI CITY COUNTY



THE NAIROBI CITY COUNTY ASSEMBLY

OFFICE OF THE CLERK

THIRD ASSEMBLY
(FIFTH SESSION)



NCCA/TJ/PL/2026(84)

28TH JULY 2026

PAPER LAID

SUBJECT: REPORT OF COMMITTEE

Pursuant to Section 109E (2) of the County Public Finance Laws (Amendment) Act, 2025, Standing Order 196 (6), I beg to lay the following Paper on the Table of the Assembly, today, Tuesday, 28th July, 2026

- THE REPORT OF THE SELECT COMMITTEE ON COUNTY FINANCE, BUDGET AND APPROPRIATIONS ON THE DISBURSEMENT SCHEDULE TO THE NAIROBI CITY COUNTY ASSEMBLY FUND FOR THE FY 2026/2027.

(Chairperson, Select Committee on County Finance, Budget and Appropriations)

Copies to:
The Speaker
The Clerk
Hansard Editor
Hansard Reporters
The Press

*Papers laid by the
Hon. Milfred Odalo
On Tuesday, 28th
July 2026.*
[Signature]
28/7/2026

GOVERNMENT OF NAIROBI CITY COUNTY



THE NAIROBI CITY COUNTY ASSEMBLY

THIRD ASSEMBLY
(FIFTH SESSION)

28th July 2026



NOTICE OF MOTION

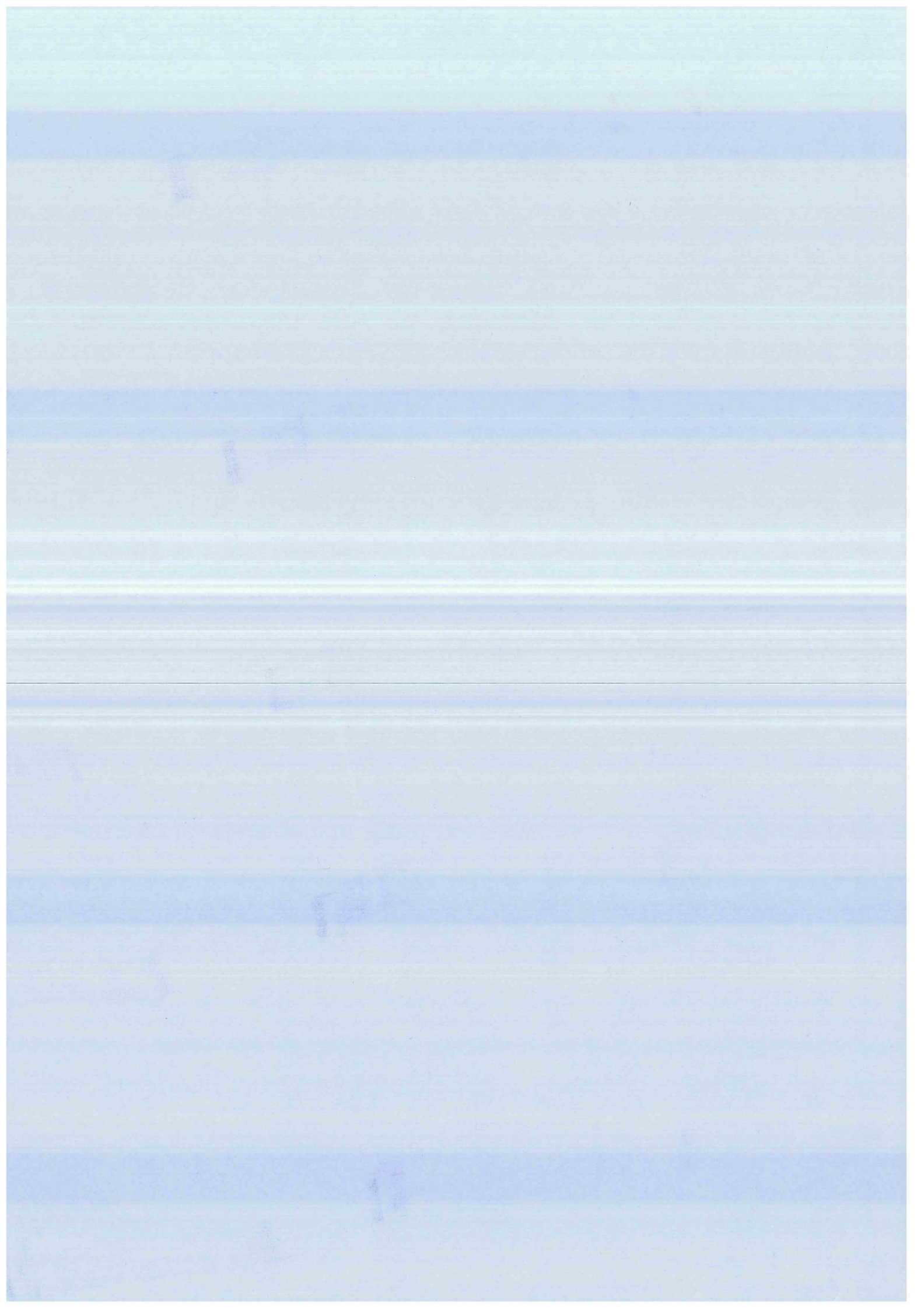
Subject: Report on Committee

Hon. Speaker, I beg to give notice of the following motion: -

— **THAT**, pursuant to Section 109E (2) of the County Public Finance Laws (Amendment) Act, 2025, Standing Order 196 (6), this assembly adopts **THE REPORT OF THE SELECT COMMITTEE ON COUNTY FINANCE, BUDGET AND APPROPRIATIONS ON THE DISBURSEMENT SCHEDULE TO THE NAIROBI CITY COUNTY ASSEMBLY FUND FOR THE FY 2026/2027**, laid on the Table of the Assembly today Tuesday 28th July 2026.

(The Chairperson, Select Committee on County Finance, Budget and Appropriations)

Copies to:
The Speaker
The Clerk
Hansard Editor
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The Press



COUNTY GOVERNMENT OF NAIROBI CITY



NAIROBI CITY COUNTY ASSEMBLY

THIRD ASSEMBLY – FIFTH SESSION

**42ND REPORT OF THE SELECT COMMITTEE ON COUNTY FINANCE,
BUDGET AND APPROPRIATIONS**

ON

THE CONSIDERATION OF THE DISBURSEMENT SCHEDULE TO THE CITY
COUNTY ASSEMBLY FUND FOR THE FY 2026-27

JULY, 2026

I. PREAMBLE

1.1 Background

- 1. Mr. Speaker Sir**, Article 176(1) of the Constitution recognizes that there shall be a county government for each county, consisting of a county assembly and a county executive. The provisions of the Constitution further clearly spells the role of each arm of the County Government with each having financial needs. **Mr. Speaker Sir**, since the promulgation of the Constitution that gave birth to devolved governments, County Assemblies have been grappling with intermittent financing occasioned at times with delays from the National Exchequer and on other hand by failure of the various County Treasuries to release funds to the County Assembly.
- 2. Mr. Speaker Sir**, to cure this perennial problem that has affected the operations of most County Assemblies, amendments have been made to the Public Finance Management Act. Specifically, Section 109 E of the Public Finance Management Act now requires that the County Treasury shall at the beginning of every month and in any event not later than the fifteenth day from the commencement of the month, disburse monies to the County Assembly for the expenditure of the following month. The disbursement shall be done in accordance with a schedule prepared by the County Treasury and submitted to the County Assembly for approval together with the County Appropriations Bill.
- 3. Mr. Speaker Sir**, in this regard therefore the County Executive Committee Member for Finance submitted to the County Assembly the proposed disbursement schedule and annual revenue projection plan for FY2026-27 on 24th June 2026 which was subsequently tabled on 27th July 2026 and committed to the Finance, Budget & Appropriations Committee.

1.2 Committee Membership

Mr. Speaker Sir, the following 22 members of the County Assembly Finance, Budget & Appropriations Committee oversaw the consideration of the disbursement schedule:

- 1. Hon. Wilfred Oluoch Odalo, MCA**
- 2. Hon. Emily Oduor, MCA**
3. Hon Anthony Kiragu, MCA
4. Hon. Moses Ogeto, MCA
5. Hon Mark Mugambi, MCA
6. Hon. Jeckoniah Onyango, MCA
7. Hon. Catherine Apiyo Okoth, MCA
8. Hon. Jane Muasya, MCA
9. Hon. Asli Muhamed, MCA
10. Hon. Rosemary Masitsa, MCA
11. Hon. Perpetua Mponjiwa, MCA
12. Hon. Peter Oweru Oluoch, MCA
13. Hon. Collins Ogenga, MCA
14. Hon. Fathiya Abdillahi Mohamed, MCA
15. Hon. Sam Kago, MCA
16. Hon. Anthony Ngaruiya Jasho, MCA
17. Hon Paul Ndungu, MCA
18. Hon Ciciliah Wairimu Njathi, MCA
19. Hon Waruguru Kanyi, MCA
20. Hon Joyce Kamau Muthoni, MCA
21. Hon Waithera Chege, MCA
22. Hon. Jane Wanjiru, MCA

Mr. Speaker Sir, on behalf of the Finance, Budget & Appropriations Committee, it is my great honour on behalf of the Committee to table this report on the Consideration of the Disbursement Schedule of the County Assembly Fund for the FY 2026-27 and recommend it to the Assembly for adoption.

Signed.....



Date.....



Hon. Wilfred Oluoch Odalo, MCA

Chairman: Finance, Budget and Appropriations Committee

II. SCRUTINY OF THE NAIROBI CITY COUNTY ASSEMBLY FUND FOR THE FY 2026-27

4. **Mr. Speaker Sir**, the framers of the Constitution knew well in advanced that there would be possible hostilities when it come revenue sharing and therefore explicitly provided under Article 202 that revenue raised nationally shall be shared equitably among the national and county governments and that County governments may be given additional allocations from the national government's share of the revenue, either conditionally or unconditionally.
5. To cement this position, **Mr. Speaker Sir**, amendments have been made to the Public Finance Management and specifically Section 109E that makes it mandatory for the County Treasury at the beginning of every month and in any event not later than the fifteenth day from the commencement of the month, disburse monies to the County Assembly for the expenditure of the following month. The disbursement shall be done in accordance with a schedule prepared by the County Treasury and submitted to the County Assembly for approval together with the County Appropriations Bill.
6. **Mr. Speaker Sir**, the Committee has reviewed the following disbursement schedule and is contented that this would be a milestone towards timely execution of the County Assembly's plans and urges the County Treasury to ensure these provisions are fully adhered to. The Committee therefore recommends that the schedule be approved as below:-

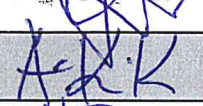
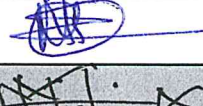
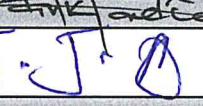
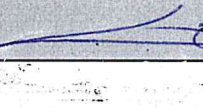
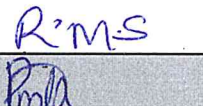
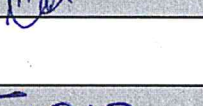
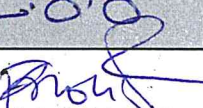
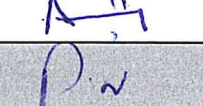
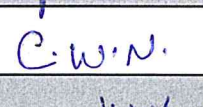
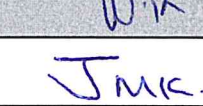
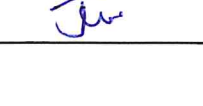
MONTH	PROPOSED RECURRENT DISBURSEMENT FOR THE ASSEMBLY	PROPOSED DEVELOPMENT DISBURSEMENT FOR THE ASSEMBLY	TOTAL MONTHLY DISBURSEMENT
JULY	146,227,829	0	146,227,829
AUG	327,204,326	0	327,204,326

SEP	312,877,427	160,000,000	472,877,427
OCT	361,068,122	119,000,000	480,068,122
NOV	360,877,427	300,000,000	660,877,427
DEC	246,227,829	115,000,000	361,227,829
JAN	196,227,829	450,000,000	646,227,829
FEB	196,227,829	335,000,000	531,227,829
MAR	148,227,829	321,000,000	469,227,829
APR	148,227,829	0	148,227,829
MAY	148,227,829	0	148,227,829
JUNE	134,279,030	0	134,279,030
TOTAL	2,725,901,135	1,800,000,000.00	4,525,901,135

Mr. Speaker Sir, in conclusion and pursuant to the provisions of Section 109 E of the Public Finance Management Act 2012 the Select Committee on County Finance, Budget and Appropriations recommends that:

“This County Assembly adopts the Report of the Select Committee on County Finance, Budget and Appropriations on the Consideration of the Disbursement Schedule of the County Assembly Fund for the FY 2026-27”

We the undersigned Members of the Finance, Budget and Appropriations Committee affirm that this is the approved report of the Committee on the Consideration of the Disbursement Schedule to the Nairobi City County Assembly Fund FY 2026/2027 as adopted by the Committee on 28th day of July 2026

NAME	SIGNATURE
1) Hon. Wilfred Oduoch Odalo, MCA	
2) Hon. Emily Oduor, MCA	
3) Hon Anthony Kiragu, MCA	
4) Hon. Moses Ogeto, MCA	
5) Hon Mark Mugambi, MCA	
6) Hon. Jeckoniah Onyango, MCA	
7) Hon. Catherine Apiyo Okoth, MCA	
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20) Hon Joyce Kamau Muthoni, MCA	
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22) Hon. Jane Wanjiru, MCA	

