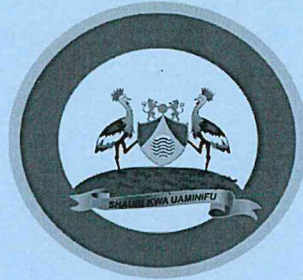


Paper laid by
Hon. Wilfred Odello
on 23/01/2025.

GOVERNMENT OF NAIROBI CITY COUNTY



THE NAIROBI CITY COUNTY ASSEMBLY

OFFICE OF THE CLERK

THIRD ASSEMBLY

(THIRD SESSION)



NCCA/TJ/PL/2025(1)

PAPER LAID

SUBJECT: SUPPLEMENTARY BUDGET ESTIMATES

Pursuant to Standing Order 196, I beg to lay the following Paper on the Table of this Assembly, today Thursday 23rd January 2025:

— THE REPORT OF THE SELECT COMMITTEE ON COUNTY FINANCE, BUDGET AND APPROPRIATIONS ON THE CONSIDERATION OF THE SUPPLEMENTARY (I) BUDGET ESTIMATES FOR THE NAIROBI CITY COUNTY GOVERNMENT AND COUNTY ASSEMBLY FOR FY 2024/2025.

(Chairperson, Select Committee on County Finance, Budget and Appropriations)

Copies to:

The Speaker

The Clerk

Hansard Editor

Hansard Reporters

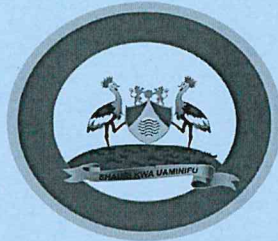
The Press

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NCCA/TJ/NTC/2025 (1)

Notice given
by Hon. Wilfred Odalo
on 23/01/2025

GOVERNMENT OF NAIROBI CITY COUNTY

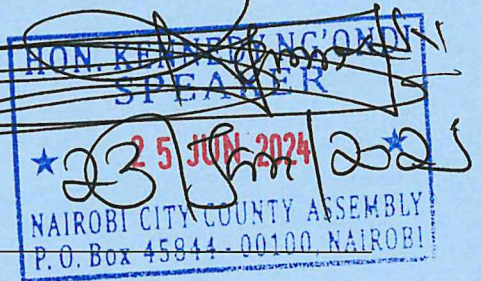


THE NAIROBI CITY COUNTY ASSEMBLY

THIRD ASSEMBLY

(THIRD SESSION)

23RD JANUARY 2025



NOTICE OF MOTION

Subject: Adoption of a Committee report

Hon. Speaker, I beg to give notice of the following motion:-

THAT, this Assembly adopts the REPORT OF THE SELECT COMMITTEE ON COUNTY FINANCE, BUDGET AND APPROPRIATIONS ON THE CONSIDERATION OF THE SUPPLEMENTARY (I) BUDGET ESTIMATES FOR THE NAIROBI CITY COUNTY GOVERNMENT AND COUNTY ASSEMBLY FOR FY 2024/2025 laid on the Table of the Assembly on Thursday, 23rd January, 2025.

(Chairperson, Select Committee on County Finance, Budget and Appropriations)

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Paper laid by COUNTY GOVERNMENT OF NAIROBI CITY
Hon. Wilfred Odavo, MCA
on 23/01/2025



NAIROBI CITY COUNTY ASSEMBLY

THIRD ASSEMBLY – THIRD SESSION

**24TH REPORT OF THE SELECT COMMITTEE ON COUNTY FINANCE, BUDGET
AND APPROPRIATIONS**

ON

**THE SUPPLEMENTARY BUDGET ESTIMATES (1) FOR THE FY 2024-25 FOR THE
NAIROBI CITY COUNTY GOVERNMENT AND THE COUNTY ASSEMBLY**

JANUARY 2025

Page 1 of 29

I. PREAMBLE

1.1 Background

Mr. Speaker Sir, guided by the express provisions of Sections 135 and 154 of the PFM Act, 2012, the County Executive Committee Member for Finance forwarded to the County Assembly the First Supplementary Budget Estimates for the FY 2024-25 for consideration and subsequent approval. These Supplementary I Revenue and Expenditure Estimates were submitted to the County Assembly and therefore tabled on 4th December 2024 pursuant to the provisions of Section 135 of PFM Act, 2012, the Public Finance Management (County Government) Regulations 2015 and Standing Order 234.

Having been laid, the estimates were committed and considered by the Nairobi City County Assembly Finance, Budget & Appropriations Committee established pursuant to the provisions of Standing Order 205 and mandated to: -

- a) Investigate, inquire into and report on all matters related to coordination, control and monitoring of the of the county budget;*
- b) Discuss and review the estimates and make recommendations to the County Assembly;*
- c) Examine the County Fiscal Strategy Paper presented to the County Assembly;*
- d) Examine Bills related to the county budget, including Appropriations Bills; and*
- e) Evaluate tax estimates, economic and budgetary policies and programs with direct budget outlay*

Mr. Speaker Sir, the County Assembly Finance, Budget & Appropriations Committee that spearhead the consideration of these supplementary estimates is made up of the following 23 Members:

1. **Hon. Wilfred Oluoch Odalo, MCA** – Chairperson
2. **Hon. Emily Oduor, MCA** – Vice Chairperson
3. Hon Anthony Kiragu, MCA
4. Hon. Moses Ogeto, MCA
5. Hon Mark Mugambi, MCA

6. Hon. Jeckoniah Onyango, MCA
7. Hon. Catherine Apiyo Okoth, MCA
8. Hon. Jane Muasya, MCA
9. Hon. Asli Muhamed, MCA
10. Hon. Jane Wanjiru, MCA
11. Hon. Rosemary Masitsa, MCA
12. Hon. Perpetua Mponjiwa, MCA
13. Hon. Collins Ogenga, MCA
14. Hon. Fathiya Abdillahi Mohamed, MCA
15. Hon. Sam Kago, MCA
16. Hon. Anthony Ngaruiya Jasho, MCA
17. Hon Paul Ndungu, MCA
18. Hon Ciciliah Wairimu Njathi, MCA
19. Hon Waruguru Kanyi, MCA
20. Hon Joyce Kamau Muthoni, MCA
21. Hon Waithera Chege, MCA
22. Hon. Peter Owera, MCA
23. Hon Susan Makungu, MCA

1.2 Committee Secretariat

The County Assembly Budget Office offered technical support to the Committee during the consideration of the revised estimates under the guidance of the following officers: -

1. Mr. Erick Otieno - Principal Fiscal Analyst/ Head of Budget Office
2. Mr. Wilfred Manyi - Senior Clerk Assistant/ Committee Clerk
3. Mr. Alphonse Ouma - Senior Fiscal Analyst

1.3 Examination of the Supplementary Estimates (I) for the FY 2024-25

Mr. Speaker Sir, in adherence to Article 196(1) (b) of the Constitution that requires the County Assembly to facilitate public participation and involvement in the legislative and other business of the assembly and its committees, an advert inviting the public for a physical hearing as well as submission of memoranda was placed on the Nation and Standard Newspapers of Thursday 5th

December 2024. Moreover, in line with the County Assembly Standing Orders 228 and 234 that require the engagement of other stakeholders on the budget before any determination on the estimates, the Committee had a consultative meeting during which it heard submissions from the County Executive led by the Executive Committee Member for Finance, the Chief Officer for Finance and the County Assembly Service Board represented by the Clerk to the County Assembly. These deliberations focused on the rationale for the proposed reallocations on the approved annual budget estimates as well as policy issues that would breathe life into and hydrate the County budget making process.

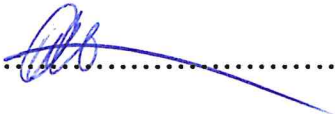
The Committee after receiving these submissions from the stakeholders met to make determinations on the proposals whose end product is this report that has been submitted for the County Assembly's approval.

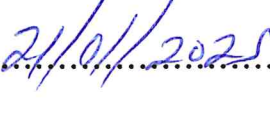
1.4 Acknowledgment

Mr. Speaker Sir, the Committee expresses its gratitude to: -

- a) Office of the Speaker for granting permission for the Committee to meet at a time the House was on a short recess;
- b) The Office of the Clerk for the support accorded during the entire process of consideration of the revised estimates;
- c) The County Executive and the County Treasury led by the County Executive Committee Member for Finance for appearing before the Committee to explain the rationale for the proposed changes;
- d) Members of the Finance, Budget and Appropriations Committee who forfeited their recess and dedicated their time to ensure that the consideration of these revised estimates is achieved within stringent timelines;
- e) Chairs of Sectoral Committees and their respective Clerk Assistants who facilitated the consideration of these Supplementary Estimates in the Sectoral Committees; and
- f) The County Assembly Budget Office who continually provided guidance to the Committee on the estimates.

Mr. Speaker Sir, on behalf of the Committee it is therefore my utmost privilege to table this report on the First Supplementary Budget Estimates for the FY 2024-25 and recommend it to the Assembly for adoption.

Signed.....

Date.....

Hon. Wilfred Oluoch Odalo, MCA
Chairman: Finance, Budget and Appropriations Committee

II. SCRUTINY OF THE NAIROBI CITY COUNTY SUPPLEMENTARY BUDGET ESTIMATES (I) FOR THE FY 2024-25

2.1. OVERVIEW OF THE APPROVED BUDGET FOR THE FY 2024-25 AND THE SUBMITTED SUPPLEMENTARY BUDGET ESTIMATES

1. **Mr. Speaker Sir**, the approved annual budget estimates for the FY 2024-25 stood at Kshs. 43.564billion consisting of Kshs. 29.3billion for recurrent expenditures and Kshs. 14.3billion set aside for development initiatives. The approved budget therefore implied that the development expenditures stood at 33% of the overall budget hence within the threshold anticipated by the provisions of law. To fund this budget, the County anticipated to receive Kshs. 20.85billion as equitable share, collect Kshs. 20.41billion, re-appropriate Kshs. 1billion being unspent cash balances from the previous financial year as well inject about Kshs. 1.3billion additional allocations earmarked as conditional grants.
2. **Mr. Speaker Sir**, the Vote Book pull out as at the date of submission of the supplementary budget indicates that the County had total payments and commitments equaling Kshs. 10.98billion for recurrent representing 40% of the approved annual budget with the amounts contracted so far under development budget equaling Kshs. 4.69billion or just about 33% of the approved annual development budget. The first quarter report indicates that on the revenue side, the County realized Kshs. 1.706billion as equitable share, collected Kshs. 2.264billion from internal sources of revenue and updated her cash balance brought forward to Kshs. 1.478billion. Given the time lag between the submission of the supplementary estimates and the date for its approval the status of payments and commitments for the various votes has since changed.
3. **Mr. Speaker Sir**, the proposed Supplementary I Budget Estimates totals Kshs. 44.47billion with the recurrent budget standing at Kshs. 32.39billion while the development budget stands at Kshs. 12.08billion. From the above there is an upward revision of recurrent estimate by Kshs. 3.09billion and downward revision of development budget by Kshs. 2.18billion. Overall, the budget has been revised upwards by Ksh.905million which is about 2.07% increase in comparison to the approved estimates. To finance the revised budget estimates, the County expect to receive Kshs. 20.85billion as share equitable revenue from the National Government,

Kshs. 1.3billion as conditional grant, appropriate Kshs. 351million as A-in-A from Liquor Board, budget for Kshs. 1.9billion as cash balances from the previous year and collect Kshs. 20.06billion as own source revenue.

2.2. SUMMARY OF ADJUSTMENTS TO THE APPROVED ANNUAL BUDGET

4. **Mr. Speaker Sir**, though the submitted supplementary estimate failed to provide the rationale for its preparation, it proposed reallocations within sectors so as to guarantee smooth and seamless operations for service delivery within the County departments. Towards this end, the proposed key budget line reallocations amongst others are as contained hereunder;
- i. Additional allocation of Ksh.150million for Emergency Fund to combat Disaster and Response Recovery within Office of the Governor and Deputy Governor sector;
 - ii. To continue providing nutritious food under the School Feeding Programme, an additional Kshs. 400million be allocated towards the School Feeding Programme;
 - iii. That in order to reduce county debt an additional Ksh.1.26billion be set aside for payment of other creditors by the debt management department within the Finance Sector;
 - iv. In a bid towards to improve sports culture and talent development, Kshs.68million be set aside for purchase of sporting uniforms for Talents Skills Development Sector;
 - v. In ensuring optimum revenue collection by the County, Kshs.100million be allocated for revenue collection and management expenses within the Finance and Economic Planning;
 - vi. The Heath Sector be granted an additional allocation of Ksh.300million for purchase of health commodities in a bid to improve the Community Health Services;
 - vii. In improving the County efficiency towards response to fire disaster, Kshs.100million be set aside for purchase Emergency relief items for the Fire Fighting & Rescue Department;
 - viii. In order to enhance solid waste management an additional allocation of Ksh.604million be made for purchase of trucks and equipment, Kshs.50million for installation of litter bins and a further Kshs.100million towards NCCG Green Nairobi Company Limited;

- ix. In ensuring infrastructural development, the Public Works, Transport and Infrastructure sector be granted additional allocation of Kshs.797million;
- x. To ensure health safety of staff an additional allocation of Ksh.434million be made for medical insurance within the Public Service Management Sector.
- xi. Rationalize the County Assembly's development expenditure downwards by Ksh.346million and increase the recurrent expenditure for its operations and maintenance by Ksh.259.9million;
- xii. That the overall development allocation be reduced by Ksh.2.1billion with major reductions as follows;
 - Ksh.1.48billion in the Health Wellness and Nutrition Sector.
 - Kshs.846.9million in the Talent Skills Development & Care Sector
 - Kshs.253.6million in the Business & Hustler Opportunities Sector.
 - Kshs.169million in the Built Environment & Urban Planning Sector.
 - Kshs.72million in the Innovation and Digital Economy Sector.
 - Kshs.54million in Agriculture, Livestock Development and Fisheries Sector.
 - Kshs.92million in the Boroughs and Public Administration Sector.

2.3. COMPLIANCE OF THE SUBMITTED SUPPLEMENTARY I BUDGET ESTIMATES TO THE PREVAILING LEGISLATION

- 5. **Mr. Speaker Sir**, in support of the County Assembly in its oversight role, the huge burden of ensuring prudent financial management of County resources has been placed upon the shoulders of the Budget Committee. In advancing this task, the Committee has been in the forefront in reminding this Honorable House on the procedural matters that guide the development, consideration and approval of supplementary estimates and in particular the fact that supplementary budgets should only be prepared to take care of matters that were unforeseen during the preparation of annual budget estimates and which must remain unavoidable during the time of preparing the supplementary budget.
- 6. **Mr. Speaker Sir**, the provisions of Section 135 of the PFM Act, 2012 and Regulation 39(9) of the PFM (County Government) Regulations, 2015 restricts the County Assembly from approving

request for additional resources and budgetary reallocations that exceed 10% of the approved annual estimates unless it is for unforeseen and unavoidable circumstances. Review of the submitted estimates put the increases of recurrent expenditures for CPSB at 64%, Finance at 34%, PSM at 20% and Emergency Fund at 150%. Development for Environment at 104% hence offending the express provisions as set in law.

7. **Mr. Speaker Sir**, on the recurrent budget estimates for the County Assembly provided by annual County Allocation of Revenue Act, the provisions of Section 130 (3)(4) (5) and (6) of the PFM Act, 2012 provide mechanisms of dealing with the County Assembly unspent amounts. The CBROP 2024 indicates that in the FY 2023-24 the County Assembly spent Kshs. 1.859billion against a budget allocation of Kshs. 2.38billion resulting in under- expenditure of Kshs. 520million. Whereas the said provisions of law require that the County Executive Committee Member for Finance submits a Supplementary Appropriation on the County Assembly unspent amounts not more than two months into the financial year, the same has been done late into the second quarter thereby offending the provisions of law and constitutes a serious material breach in line with Section 94 of the Act. The Committee has during these deliberations agreed with the County Executive Committee Member for Finance on the need for timely reappropriation of the County Assembly unspent balances.
8. **Mr. Speaker Sir**, the submitted supplementary budget has adjusted the list of projects and priority areas by knocking off some existing ones and replacing with new projects and priorities. The provisions of Regulation 39 (8) of the PFM (County Government) Regulations, 2015 states that budget allocations for new policy options and service delivery initiatives shall only be considered when introduced in the annual estimates of budget in accordance with the procedure laid down in the Act and these Regulations. The submitted supplementary estimate has therefore gone against this legal provision and the Committee through its recommendations shall be taking steps to ensure that the same is corrected.
9. **Mr. Speaker Sir**, the provisions of Section 107 (2) (a) of the PFM Act, 2012 require that development allocation shall be at least 30% of the overall budget. The proposed supplementary estimates project development expenditure at Kshs. 12.077billion that implies that the allocation

for development will be about 27% of the overall budget thereby offending the express provisions of above legal requirement. To forestall the effects of this noncompliance the Committee has proposed measures for improvement of the same.

10. **Mr. Speaker Sir**, the projected expenditure on personnel emoluments projected at Kshs. 16.64billion being about 37% of the overall projected budget offends the underpinning law in Regulation 25(1) (b) of the PFM (County Government) Regulations 2015 that requires it to be 35%. Further, comparing these projected expenditures on salaries to actual expenditures for the previous financial year it is clear that there is a fall of Kshs. 680million against which no accompanying explanation has been provided. However, the Committee noted that the fall in expenditure on personnel emoluments is a positive step that should be sustained as a long term for containing any further growth in the wage bill.

2.4. SUBMISSIONS FROM THE MEMBERS OF THE PUBLIC

11. **Mr. Speaker Sir**, the provisions of Article 196 (1) (b) of the Constitution and Standing Order 121(3) require that the County Assembly shall consider the views of the public in its legislative process. To satisfy these provisions, the County Assembly placed adverts on the newspapers of Thursday 5th December 2024 calling on members of the public to submit their views on the Supplementary Estimates. Subsequently, the public participation exercise was conducted in each of the seventeen sub-counties across the city on Wednesday 11th December 2024 and a report on the views from the public will be laid before this honorable house. At the same time the views from the public were considered in coming up with recommendations for this report.

2.5. SUBMISSIONS FROM THE SECTORAL COMMITTEES

12. **Mr. Speaker Sir**, standing order 228(4) stipulates that budget estimates be considered by all the Sectoral Committees as guided by their respective mandates and thereafter report to the Finance, Budget and Appropriations Committee. Accordingly, the Committee received the approved reports of the Sectoral Committees on the submitted supplementary estimate with details on Sectors performances, priorities and associated budget allocations. The following are the Sectoral Committees recommendations to the Budget Committee.

A. Transport and Public Works

- That the budget for implementation of already committed/procured roads, bridges and transportation projects should be maintained.
- That measures to be put in place to ensure that the development funds be absorbed by the sectors
- That Challenges to do with exchequer may need to be addressed.
- That reviewing and amending the proposed Supplementary I should be done by reinstating and merging scrapped and already budgeted projects, and new allocated.
- That the Committee approves Kshs.12,218,468 being the for Recurrent Expenditure.
- That the Committee approves Kshs.1,982,931,000 for development programmes.
- That the Committee approves Ksh.1,995,149,468 as the total sector budget.

B. Children, Early Childhood Education and Vocational Training.

- That the Sector be allocated Kshs.573.5 million in the supplementary budget in order to settle outstanding liabilities / pending bills.

C. Information and Communication Technology

- That the submitted Supplementary 1 Budget FY 2024/25 for the Sector be rejected in totality.
- That the Sector should implement the budget for the FY 2024/2025 as approved in the Assembly in June, 2024.

D. Ward Development Fund

- That the Committee reinstates the Kshs.200 million withdrawn from the proposed budget which is aimed to cater for the ongoing projects from FY 2023-24.
- That the sector should prioritize the payment of pending bills for Ward Development Programmes as anticipated by the law.

E. Lands, Planning and Housing

- That the County Finance and Economic Affairs Sector be working closely and consulting with other Sectors in preparation and processing of budget related documents. This will ensure that that the programmes, strategic objectives and priorities of respective Sectors are not adversely affected by unilateral decisions taken by the Finance and Economic Affairs Sector.

- That Kshs.40 million should be allocated towards renovation of former Rates offices project be reinstated since the procurement is at an advanced stage including award of the tender to the contractor vide tender No. NCC/LANDS/T/144/2024-2025.
- That the allocation of Kshs.30 million towards GIS Integration at project be reinstated since the tender has already been awarded to a contractor vide Tender No. NCC/LANDS/RFP/34H3/2024-2025.
- That the allocation of Ksh.6 million towards renovation of Dandora Offices be reinstated since the tender has already been awarded to a contractor vide tender No. NCC/LANDS/T/342/2024-2025.
- That the allocation of Ksh.10 million towards renovation of City Hall Annex Roof Top be reinstated since the project has already been awarded to a contractor vide tender No. NCC/LANDS/T/145/2024-2025.
- That the new budget line dubbed (**other operating expenses**) under Land Survey, GIS and Mapping at a cost of Kshs.61 million was adequately justified by the Sector thus, the Committee recommends that it be retained as proposed.
- That the new budget line dubbed (**other operating expenses** under Urban Planning Compliance and Enforcement at a cost of Kshs.35 million was adequately justified by the Sector, thus, the Committee recommends that it be retained as proposed.
- That the Committee to re-allocate Ksh.20 million towards purchase of a van for enforcement activities to ensure compliance with Urban Planning laws, regulations and Policies including effective rolling out of regularization process,
- That the Committee incorporates Kshs.850million to fund the deficit on counter-funding on slum upgrading programme under Kenya Informal Settlement Improvement Programme (KISIP).
- That Kshs.40 million that was allocated for perimeter wall at Huruma Flats and renovation of Kariokor Estate have already been committed. Hence, the Committee recommends that the funds be reinstated and re-allocated as follows based on Sub-Sector prioritization:
 - i. Kshs.7.3 million be re-allocated to Perimeter wall at Huruma Flats since the tender has already been awarded. The funds will be adequate to carry out the works;

- ii. Kshs.32.7 million be re-allocated towards renovation of Kariokor Estate. The procurement of a contractor has already commenced by the County Procurement Office.

F. Environment and Natural Resources

- That the sub-sector to focus on the completion of ongoing projects instead of beginning new ones.
- That the project named NCCG Green Nairobi Company Ltd with an allocation of Kshs.100 million be scrapped and the monies be reallocated.
- That the allocation for access roads (hardcore) and installation of bins be retained as approved in the Estimates.
- That the sub-sector be allocated Kshs.800 million for recurrent budget.
- That the allocation of Kshs.1,108,460,000 for development budget in the supplementary estimates be approved.

G. Justice and Legal Affairs

The Committee makes the following recommendations:-

• Office of the County Secretary

- That sanitary and cleaning materials, supplies and services be allocated Kshs.20 million.
- That the allocation for rents and rates-nonresidential (2210603) be maintained at Kshs.18 million.
- That Kshs.18million be allocated to cater for CBK Pension Towers be retained.
- That Publishing and printing services be allocated Kshs.1 million.
- That the office of the County Secretary be allocated to Kshs.18 million for CBK pension towers rent and Kshs.5 million for research.

• Boroughs and Sub-County administration

- That Kshs.772 million allocation for development budget be retained.
- That General office supplies be allocated Kshs.65 million.
- That Kshs.46 million for procurement of other office equipment for sub-counties
- That Kshs.20 million be allocated towards procurement of cutters.

- That Equipment of Southern borough be allocated kshs.100 million.
- That Kshs.42 million be allocated towards purchase of 6 motor vehicles
- That Sanitary and cleaning materials be allocated Kshs.25 million.
- That Advertising and publicity campaigns of the boroughs be allocated Kshs.95 million.
- Training expenses be allocated Ksh.40 million.

- **Security and Compliance**

- That Kshs.60 million be allocated to the purchase of uniform for the newly recruited staff.

- **Internal Audit**

- That allocation of Kshs.10million for procurement of audit software be reinstated.

- **Office of the Governor**

- That the supplementary budget of the Office of the Governor be adopted as presented.

- **Office of the County Attorney**

- That the allocation for professional services for formulation of the Office of the County Attorney policy at Kshs.60 million be approved.
- The allocation of Kshs.5.5 million for research be retained.

H. Water and Sanitation

- That the refurbishment of one toilet be allocated Kshs.12 million.
- That the Proposed Drilling Of 2no. Borehole With 48cm Elevated Pressed Panel Steel Tank On 18m Steel Tower at Mabatini Ward be allocated Kshs.20 million.
- That the Rehabilitation of Toi Market, Toi Primary and Nyayo Highrise boreholes be allocated Kshs.9.9 million.
- That the Proposed construction of Ablution Block at Zawadi Primary School in Eastleigh Ward be allocated Kshs.5 million.
- That the Proposed construction of Ablution Block at Kiboro Primary School in Mlango Kubwa Ward be allocated Kshs.5 million
- That the Proposed Construction of Ablution Block at River Bank Primary School be allocated Kshs.5 million.

- That the Proposed Construction of Ablution Block at Utawala Public School be allocated Kshs.5 million.
- That the Construction of ablution blocks at Mashimoni Kwa Kwanji 3A village and 3C village be allocated Kshs.10 million.
- That the Proposed Joash Olum Primary School and Junior Secondary Sewer Extension (Nyayo High-rise Ward be allocated Kshs.10 million.
- That the Water Extension Karagita Ward Mihango Ward be allocated Kshs.10 million.
- That the Proposed Drilling Of 1no. Borehole With 48cm Elevated Pressed Panel Steel Tank On 18m Steel Tower Within Nairobi City County (Woodley Golf Course Ward) be allocated Kshs.10 million.
- That the Proposed Drilling Of 1no. Borehole With 48cm Elevated Pressed Panel Steel Tank On 18m Steel Tower at Lindi Ward be allocated Kshs.10 million.
- That the 6no. Ablution blocks for Sub county Administration staff be allocated Kshs.48 million.
- That the Finalization of Water and Sanitation policy and Bill be allocated Kshs.20 million.
- That the Public sensitization on amended Water Act 2023 be allocated Kshs.10 million.

I. Culture and Community Services

• Liquor Licensing Board

That the amount of Kshs.242,314,364 to be allocated as follow;

- Actual Expenditure be allocated Kshs.152,049,476
- Pending Bills be allocated Kshs.28,652,737
- Commitments be allocated Kshs.61,612,151

• Youth and Talent

The amount of Kshs.950.5 million allocated towards the implementation of the under listed Projects be reinstated and retained as follows;

- That Kshs.20 million Allocated towards the construction of Mwiki Stadium be retained.
- That Kshs.20 million allocated for construction of Woodley Stadium be retained.
- That Kshs.10 million Allocated for construction of Umoja I be reinstated.

- That Kshs.186 million allocated for construction of Ziwani Stadium be reinstated.
- That Kshs.250 million allocated for construction of Kihumbuini Stadium be reinstated.
- That Kshs.109.5 million allocated for the Construction of new City-Wide Sport complexes be reinstated.
- That Kshs.50 million allocated for rehabilitation of slums Soccer Ground be reinstated.
- That Kshs.30 million allocated for construction of Green Park Waithaka Soccer Ground be retained.
- That Kshs.50 million allocated for construction of Muslim Sports Ground be reinstated.
- That Kshs.100 million allocated for rehabilitation of Joe Kadenge City Stadium be retained.
- That Kshs.120 million allocated for construction of social halls projects at Kabiro, Mwiki, Dandora II Kariobangi North, Mabatini, Biafra and Kosovo be reinstated.
- That Kshs.5 million allocated for the construction of ablution block at Macmillan’s Library reinstated.
- That Kshs.450.5 million allocated towards the under listed projects be reinstated as follows;

	Project	Budget	Remarks
1.	Umoja I Tena	10 M	The project is ongoing and we recommend that the allocation be retained for the same.and an addition of 20M be allocated since the payment for the 1 st certificate is in I.B and the 2 nd certificate is in the process.
2.	Ziwani Stadium	186 M	The project has not commenced and we don't expect to utilize the budget within the remaining duration of the financial year.
3.	Muslim Primary (Kabiro)	50 M	The BQs are ready awaiting identification of contractors. The Project can be complete within this Financial Year.
4.	Slum Soccer, Mlango Kubwa	50 M	The project has not started though we have requested for plans and Qs from Building Services.
5.	Scrapping of Social Halls projects at Kabiro, Mwiki, Dandora II, Kariobangi North, Mabatini, Biafra and Kosovo	120 M	Mwiki (20m), Dandora II (25m) and Kabiro (10m) are ongoing projects that will be adversely affected if the allocation is removed/scrapped. We recommend for the retention of this budget since the projects are ongoing and some are in the process of payment. The rest are at the level of plans and BQs preparations.

6.	Scrapping of construction of ablution block at Macmillan's library	5 M	The project has not started though BQs from Building Services are ready for procurement. The library lacks public toilet thus inconveniencing users. We recommended that the amount be retained
7.	Reduction of allocation for construction of new Sports Complexes by 29.5 M.	29.5 M	The project has not started though BQs from Building Services are ready for procurement.

- Inclusivity Public Participation and Customer Service**

That Under Public Participation and Customer approved Service Sector, the Committee additional Kshs.254,500,000 allocated towards the following budget items;

Delivery Unit	Approved Budget	Vote Book As at	
		Total Commitment	Additional Request
IPP & CS Headquarters	93,709,639	36,373,478	30,000,000
Customer Service	13,402,944	4,314,801	57,500,000
Public Participation	13,411,270	3,049,200	79,000,000
Public Communication	10,552,133	4,133,100	88,000,000
Total	131,075,986	47,870,579	254,500,000

- Disaster Management and Coordination Sector**

The Committee recommends that Kshs.527,170,247 be allocated towards the following budget Activities.

Budget Item	Amount Requested (Kshs)
Disaster emergency fund	250,000,000
Extraneous Allowance	5,670,247
Subsistence Allowance	4,000,000
Overtime	10,000,000
Accommodation (Domestic Travel)	3,500,000
Training	6,000,000
Safety & Equipment	60,000,000
Hoses and branches	2,000,000
Medical Supplies	5,000,000

Medical Dressings	3,000,000
Uniforms	2,500,000
Campaigns (Awareness)	8,500,000
Total	527,170,247

- **City Culture and Tourism**

- That the Committee approved an additional Kshs.35,000,000 allocated towards recurrent expenditure under City Culture Arts and Tourism Program; and
- That the Committee approved an additional Kshs.45,500,000 allocated towards recurrent expenditure under Tourism Development.

- **J. Labour and Social Services**

- That the County Public Service Board requests a supplementary allocation of Kshs.48,549,660, bringing the total recurrent budget for FY 2024/2025 to Kshs.124,953,546 be approved as proposed.
- That the Public Service Management Sub-Sector request for a supplementary allocation of Kshs. 999,059,252 out of which Recurrent Kshs.991,160,000 and Development Kshs.7,899,252, be approved as proposed.
- That the Gender and Inclusivity Sub-Sector additional supplementary request of Kshs. 41,783,064, out of which Recurrent is Kshs.29,000,000 and Development is Kshs.12,783,064, be approved as proposed.

- **K. Health Services**

- That the Health, Wellness and Nutrition Sector's Supplementary 1 Budget Estimates be rejected since the Supplementary 1 Budget Estimates for FY 2024/25 contravenes the Public Finance Act of 2012, which mandates that at least 30 per cent of the county budget be allocated to development activities.
- That the Health, Wellness and Nutrition development and recurrent expenditures remains as approved in the annual Budget Estimates for FY 2024/25.

- **L. Trade Tourism and Cooperatives**

- That an additional Kshs.40million be allocated for the Construction of Modern kiosks to accommodate the wards left out during the procurement of the other 22 No. wards.

- That an additional KShs.150million be allocated for construction of sheds and ablution blocks.
- That an additional KShs.468 million be allocated for Lucky summer, Dandora E, Waithaka, Ngara and Toi markets.
- That an additional KShs.13 million be allocated for rehabilitation of Shauri moyo market.
- That an additional KShs.28 million be allocated for securing County Markets land from grabbing.
- That KShs.25 million be allocated for the Biashara stimulus program that is planned to be launched on 1st January 2025. It currently does not have a budget to facilitate the Launch, conduct publicity, profiling of targeted beneficiaries and monitoring and evaluation exercise.
- That an additional funds of KShs.162 million for procurement of 18 No. motor vehicles for the 9 Departments within the Sector. These vehicles shall enhance service delivery, project management and revenue collection in their respective departments.
- That an additional KShs.15 Million be allocated for procurement of 150 No. tablets for Trade Licensing to enhance revenue collection.
- That an additional KShs.20 million be set aside for the Establishment of the preliminary activities of the Nairobi City County Lottery.
- That an additional KShs.30 million be set aside for equipping officers with standards and testing to provide effective service delivery of verification, inspection of weighing and measuring instruments used in trade, health, safety, and environment and for prepacked goods.
- That an additional KShs.5 million be allocated for the mandatory training of the 21 No. recruited Weights and Measures officers.
- That additional funds to the tune of KShs.131 million be set aside for recruitment of staff in the various departments.
- That an additional KShs.30 million be allocated for cleaning and maintenance of markets to give dignity and offer better working conditions for the traders.

M. Agriculture Livestock Development and Fisheries

- That the submitted Supplementary 1 Budget FY 2024/25 for the Sector be rejected in totality.
- That the Sector to implement the budget for the FY 2024/2025 as approved in the Assembly in June, 2024.

2.6. OBSERVATIONS OF THE COMMITTEE ON THE SUPPLEMENTARY I BUDGET ESTIMATES

13. **Mr. Speaker Sir**, the Committee after scrutiny of the submitted Supplementary I Budget Estimates together with the submissions made by the County Treasury, County Assembly and members of the public has made numerous observations that shall inform part of the recommendations.
14. The Draft Supplementary Budget as submitted, **Mr. Speaker Sir**, has not provided a narrative on the rationale for its preparation and what it wants to achieve. Budget summary is critical at providing stakeholders in the budget process with information on the rationale, underlying assumptions, baseline scenario, projected outlook and how any changes affect the fiscal direction anticipated in the approved annual budget estimates. The Committee during these deliberations was orally provided with the rationale for preparation of the supplementary estimates and it remained convinced that the reasons given were sound and logical.
15. **Mr. Speaker Sir**, the submitted supplementary budget has not indicated the extent to which it has complied with the legal provisions in payment of pending bills before new items and has not also provided the development budget but instead presented only the list of projects thereby falling short of the need for budgeting. Further it was noted that the targets in the Programme Based Budget were not fully aligned to the resource allocation as adjusted in the itemized budget. The County Assembly has in the past resolved that supplementary budget estimates should be drafted in a manner that is consistent with the PBB form of budgeting. In this regard, the outputs and KPIs in the supplementary estimates have not been adjusted to be in tandem with the revised resources available. On the above the Committee walked through with the County Treasury on the various areas of deficiency that require attention and agreed that the PBB be adjusted and the development budget outline be provided prior to publication of the approved estimates.

16. **Mr. Speaker Sir**, review of the adjustments in development projects the Committee noted that some of them affected even some projects whose contracts have been awarded thereby putting the existing tender documents and the continuity of the projects in jeopardy. Further, the Committee noted that the submitted supplementary budget has adjusted the list of projects and priority areas by knocking off some existing ones and replacing with new projects and priorities thereby going against the provisions of Regulation 39 (8) of the PFM (County Government) Regulations, 2015. This the Committee has corrected through the recommendations contained in other parts of this report. On the few negative entries and negative budget balances that have been left uncorrected, the Committee agreed with the County Treasury that the same be voided prior to uploading of the approved supplementary estimates.
17. **Mr. Speaker Sir**, the Committee has previously emphasized that scrutiny of supplementary estimates without information on the level of total payments and commitments as at the time of preparing the supplementary budget making its review by the County Assembly an impossible task. The Committee has continuously noted that level of payments and commitments ought to pinpoint the extent to which the submitted supplementary budget has complied with Section 135 and 154 of the PFM Act, 2012 as well as the attendant regulations. Once again, the Committee was taken aback that this critical information was not availed as part of the submitted supplementary estimates. Nonetheless, during the consideration of the estimates the County Treasury submitted the necessary information which guided the Committee in making its determination on the supplementary estimates.
18. **Mr. Speaker Sir**, the submitted Supplementary I Budget projects that recurrent expenditure for pending bills shall increase to Kshs. 1.71billion from Kshs. 450million implying an increase of Kshs. 1.26billion. Information on breakdown of pending bills to be settled has not been provided despite the Assembly having resolved in the past that such information should form part and parcel of submitted budget documents. The link between increased allocation for pending bills and debt figures contained in the DMSP may need to be determined. There is a proposed enhancement in allocations for non-core items like foreign travel, domestic travel and other operating expenses.

19. On the revenue side, **Mr. Speaker Sir**, the revised budget projects that the County shall still collect Kshs.20.06billion, receive Kshs. 20.86billion as equitable share, collect Kshs. 351million from Liquor fees, re-appropriate Kshs. 1.9billion CRF balances for the previous FY plus an additional amount of 1.3billion in various categories of conditional grants. Th Committee noted that the submitted supplementary budget did not provide the latest revenue figures which would provide an updated view of how the County is performing hence guiding expenditure re-engineering. The Committee has urged the stakeholders in the revenue collection chain to roll up their sleeves and ensure that the targets contained in these supplementary estimates are realized. On equitable share, **Mr. Speaker Sir**, the figures contained in the approved County Allocation of Revenue Act, 2024 have pegged Nairobi City county's equitable share at Kshs. 20.18billion being about Kshs. 680million less compared to the figures in the submitted supplementary estimates. This necessitates downward review of the budget to align it with the national legal guide. The Committee shall be proposing amendments to reduce the amounts due as equitable share as per the figures contained in CARA, 2024.
20. **Mr. Speaker Sir**, it is not clear whether some of the programmes and projects introduced in the supplementary budget meet the definitive criteria of unforeseen and unavoidable contained the PFM Act and Regulation 39 (3) of the PFM (County Governments) Regulations 2015. This was evident during the consideration of the proposed revised estimates by both sectoral Committees and the Finance Budget and Appropriations Committee. The Committee has considered the proposals and shall be recommending that those which do not meet the set criteria be knocked off the budget.
21. Finally, **Mr. Speaker Sir**, the submitted supplementary budget has not documented status of implementation of previous resolutions of the County Assembly specifically of the supplementary budgets for the previous financial year and the annual budget estimates for the current financial year. The Committee during the consideration of these revised estimates requested and received the relevant information on all the above issues. Generally, the Finance, Budget and Appropriations Committee has scrutinized the submitted Supplementary I Budget

Estimates and shall be proposing amendments on areas that adjustments for consideration by the House.

3.0. RECOMMENDATIONS

3.1. POLICY ISSUES

1. Mr. Speaker Sir, having reviewed these revised budget estimates, the Committee identified several the following issues that it proposes be addressed: -

- 1) That going forward and in compliance with the provision of Section 130(1)(a) of the PFM Act, 2012 the County Treasury must submit a budget summary which at a glance would provide a synopsis on the rationale for revised estimates;
- 2) That in all supplementary budgets the targets contained in the Program Based Budget must be aligned to the itemized budget in line with the adjustments in the resource allocations;
- 3) That supplementary budgets submitted for approval must contain information on the extent of budget implementation for both recurrent and development vote;
- 4) That amounts allocated for Emergency Fund be utilized in line with the provisions of Section 110-115 of the PFM Act, 2012;
- 5) That measures be initiated to improve performance of Own Source Revenue and such measures be submitted to the County Assembly periodically for review; and
- 6) That Supplementary budgets submitted for approval should contain, separately, information on amounts already utilized and the new amounts being requested.

3.2. BUDGET RECLASSIFICATION

1) That in line with the provisions of the County Allocation of Revenue Act 2024, Section 130 of the PFM Act, 2012 and the court ruling on the County Allocation of Revenue Act 2024 the recurrent budget for the County Assembly be approved as follows: -

— Recurrent Budget-	Kshs. 1.922billion
— Pending Bills	- Kshs. 513million
— Total	- Kshs. 2.435billion

- 2) That as part of the allocations above, the County Assembly recurrent budget be realigned to provide additional Kshs. 50million for foreign travel and subsistence allowance.
- 3) That as part of the Kshs. 1billion allocated under Mobility and Works (i.e. Kshs 510million for Road Maintenance Materials and Kshs. 490million for Routine Maintenance and Construction of Selected Roads) the following road projects be prioritized in the FY 2024-25 for construction/rehabilitation or recarpeting:-
 - Forest View Road in Mugumoini
 - Sango- Nambuto Road in Umoja II
 - Kango Road in Kahawa West
 - Kayole Corner – Nyaura Road in Kayole
 - Cosmas Ndeti – Tekla Lorupe Road in Imara Daima
 - Sakaja Road in Mowlem
 - Uzima Road in Pipeline
 - Laini- Bypass Road in Laini Saba
 - Undungu- Highrise Road in Highrise
 - Church Road in Utawala
 - Mau Mau Road in Mlango Kubwa
 - Mau Mau Road in Mabatini
 - Wairimu Road in Waithaka
 - Rafuok- Obama Road in Njiru
 - Police Line- Phase III – Catholic -Deliverance Road in Mwiki
 - Primrose Road in Kayole South
 - Maingi Road in Kware
 - Bypass Link Road in Mihango
 - Minto- Aberdare Road in Clay City
 - Gikomba Access Roads in Pumwani
 - Chieko Road in Kasarani
 - Mugumoini – Keroka Road in Clay City

- Road to Ela School in Mutuini
- Queensway Jada A Road in Komarock
- Salim Road in Gatina
- Spine Road in Kayole
- Kmall Road in Komarock
- ECK- Mofam Road in Utawala
- Chania Avenue – Wood Avenue Road in Kilimani
- Mashimoni Road in Lindi
- Karuga Road in Ritura
- Luckysummer- Mwalimu Plaza Road in Luckysummer
- Kiwanja Road in Roysambu
- Donholm- Greenspan Road in Savanna
- Bypass- Kamiti Road in Roysambu
- Access Roads to AIPCA Church in Korogocho
- Canaan Church- Maji ya Pili Road
- Access to Kahawa West Catholic Church Road in Kahawa West
- Freedom Junior School – Jose Maria Academy Innercore Road in Umoja I
- Lexco- Kwandegge Link Road in Embakasi
- Kioi Road in Kayole South
- Poweline- Charity Road in Dandora IV
- Kosogo Road in Hospital
- Reckisha Road in Ngei
- Kibiochoi Road
- Kikuyu Close- Ng'ando Road in Ng'ando
- Springview – Icipe Road in Kasarani
- Kamuteini Road in Kasarani
- Lamu Road in Pumwani
- Githima Road in Uthiru

- 4) That the project under the Health Sector indicated as “Establish an oxygen plant at Mbagathi Hospital” be renamed as “Development of microwave incinerator at Mbagathi Hospital”
- 5) That the budget for Digital Economy and Start Ups be approved at Kshs. 19.8million as contained in the submitted Supplementary I Budget Estimates for the FY 2024-25.
- 6) That the recurrent budget for the Liquor Licensing Board be adjusted as follows:-
 - The allocation for advertising, awareness and publicity campaigns be reduced by Kshs. 30million
 - The allocation for catering services be reduced by Kshs. 5million
- 7) That the recurrent budget for the Liquor Licensing Board be adjusted to include Kshs. 38million being balances brought forward from the FY 2023-24 and while taking into account the adjustments in (6) above the recurrent budget for the Board be amended as follows:-
 - Kshs. 18million for “Other operating expenses”
 - Kshs. 55million for Daily Subsistence Allowance (Foreign Travel)

3.3. REVENUE ADJUSTMENT

- 8) That in line with the provisions of the County Allocation of Revenue Act 2024 the Nairobi City County projected Equitable Share be reduced by Kshs. 676million to stand at Kshs. 20.179billion

3.4. BUDGET REDUCTIONS

- 1) That the development allocation for the **County Assembly** be reduced by Kshs. 780million.
- 2) That the allocation for Trucks and Equipment under **Environment Sub Sector** be reduced by Kshs. 200million
- 3) That the allocation for various projects under **Business and Hustler Opportunities Sector** be reduced by Kshs. 335million
- 4) That the allocation for Recording Studio under **Inclusivity and Public Participation Sector** be reduced by Kshs. 20million.
- 5) That the development budget for the **Health Sector** be reduced by Kshs. 56million

- 6) That the allocation for various projects under **Talents, Skills Development and Care Sector** be reduced by 180million.
- 7) That the allocation for various projects under **Boroughs and Personnel Sector** be reduced by Kshs. 75million.

3.5. BUDGET INCREASES

- 1) That the recurrent budget for the **County Assembly** be increased by Kshs. 259million.
- 2) That the pending bills under **Finance and Economic Planning** be allocated Kshs. 100million.
- 3) That the recurrent budget for **Finance and Economic Planning** be increased by Kshs. 70million.
- 4) That the allocation for **WDP programmes** be increased by Kshs. 200million to take care of development related pending bills for the Programme.
- 5) That the allocation for the **Office of the County Attorney** be increased by Kshs. 50million.
- 9) That the recurrent allocations for **Environment Sub- Sector** be increased as follows:-
 - Solid Waste Management – Kshs. 400million
 - Uniforms and Tools – Kshs. 50million
- 10) That the recurrent allocation for pending bills under the **Health Sector** be increased by Kshs. 47million being amounts due for supply of oxygen to Mama Lucy Hospital and other County installations.
- 11) That the development allocation for **Environment Sub- Sector** be increased by Kshs. 85million for improvement of access to Dandora dumpsite (Hardcore)
- 12) That the development allocation for the **Water Sub Sector** be increased by Kshs. 50million for drilling of boreholes in Woodley, Lower Kabete, Umoja I, Mabatini and Kitusuru.
- 13) That the allocation for Emergency relief under **Disaster Management Sub Sector** be increased by Kshs. 150million.
- 14) That the development allocation for the **Health Sector** be increased as follows:-
 - Completion of stalled medical block at Tassia kwa Ndege – Kshs. 20million
 - Completion of stalled medical block at Mathare North Health Centre- Kshs. 20million



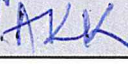
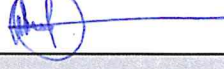


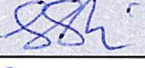
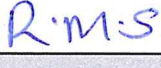
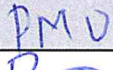
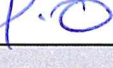
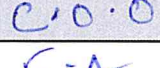
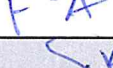
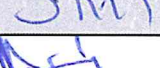
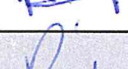

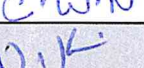
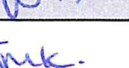
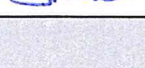
- 15) That an additional allocation of Kshs. 40million be provided under **Inclusivity and Public Participation Sector – Gender Mainstreaming** for the following items: -
- Other operating expenses – Kshs. 30million
 - Meetings and Stakeholder Engagement- Kshs. 5million
 - Assistive Devices – Kshs. 5million.
- 16) That the recurrent allocation for **Trade Sub Sector under Business and Hustler Opportunities Sector** be increased as indicated to take care of the various expenditure lines:-
- Development of policy – Kshs. 10million
 - General office supplies and computers- Kshs. 5million
 - Data Collection for UBP – Kshs. 15million
 - Other operating expenses – Kshs. 10million
- 17) That the following allocations be provided for various projects under **Business and Hustler Opportunities Sector**: -
- Luckysummer Market – Kshs. 30million
 - Shauri Moyo Market - Kshs. 10million
 - Branding of County Markets - Kshs. 20million
- 18) That under **Mobility and Works Sector** the following allocations be provided for construction of various bridges:-
- Kshs. 20million for construction of Soweto- Undugu Bridge
 - Kshs. 30million for construction of Kasabun – Mama Margaret Kenyatta Bridge
 - Kshs. 30million for construction of Maji Mazuri – Mwiki Bridge
 - Kshs. 20million for construction of Kisumu Ndogo- Katwekera Bridge
 - Kshs. 20million for construction of Nyando Footbridge
 - Kshs. 20million for construction of Ngumba Bridge
- 19) That the recurrent allocation for **Education Sub Sector under Talents, Skills Development and Care** be increased by Kshs. 160million and distributed as follows: -
- Kshs. 10million for other operating expenses
 - Kshs. 100million for ECD Capitation

- Kshs. 50million for Sector related pending bills
- 20) That the allocation for **Boroughs and Personnel Sector** be increased to take care of the following underlisted items:
- Additional Kshs. 40million for purchase of uniforms under **Security and Compliance**
 - Kshs. 20million for Monitoring and Evaluation
 - Kshs. 50million for CBK rent arrears and purchase of furniture
- 21) That the allocation for various projects under **Talents, Skills Development and Care Sector** be increased by the amounts indicated: -
- Woodley Stadium - Kshs. 30million
 - Mwiki Stadium - Kshs. 30million
 - Umoja I Tena Grounds – Kshs. 20million
 - Construction of ablution block at Macmillan Library – Kshs. 5million
- 22) That the following projects under **Built Environment and Development Sector** who tenders have been awarded be reinstated in the budget: -
- Kshs.20 million for renovation of former Rates offices
 - Kshs.10 million for GIS Integration
 - Ksh.10 million for renovation of City Hall Annex Roof Top
 - Kshs.30 million for perimeter wall at Huruma Flats
 - Kshs. 20million for regularization

Mr. Speaker Sir, in conclusion and pursuant to the provisions of Section 135, 154 of the Public Finance Management Act 2012 and Standing Order 234 the Select Committee on County Finance, Budget and Appropriations recommends that:

“This County Assembly adopts the 24th Report of the Select Committee on County Finance, Budget and Appropriations on the First Supplementary Budget Estimates for the Nairobi City County Government and County Assembly for the FY 2024-25”

We the undersigned Members of the Finance, Budget and Appropriations Committee affirm that this is the approved report of the Committee on the Consideration of the Nairobi City County Supplementary (I) Budget Estimates for the FY 2024-25 as adopted by the Committee on 21st day of January 2025

NAME	SIGNATURE
1) Hon. Wilfred Oluoch Odalo, MCA	
2) Hon. Emily Oduor, MCA	
3) Hon Anthony Kiragu, MCA	
4) Hon. Moses Ogeto, MCA	
5) Hon Mark Mugambi, MCA	
6) Hon. Jeckoniah Onyango, MCA	
7) Hon. Catherine Apiyo Okoth, MCA	
8) Hon. Jane Muasya, MCA	
9) Hon. Asli Muhamed, MCA	
10) Hon. Rosemary Masitsa, MCA	
11) Hon. Perpetua Mponjiwa, MCA	
12) Hon. Peter Overa Oluoch, MCA	
13) Hon. Colins Ogenga, MCA	
14) Hon. Fathiya Abdillahi Mohamed, MCA	
15) Hon. Sam Kago, MCA	
16) Hon. Anthony Ngaruiya Jasho, MCA	
17) Hon Paul Ndungu, MCA	
18) Hon Ciciliah Wairimu Njathi, MCA	
19) Hon Waruguru Kanyi, MCA	
20) Hon Joyce Kamau Muthoni, MCA	
21) Hon Waithera Chege, MCA	
22) Hon Susan Makungu, MCA	
23) Hon. Jane Wanjiru, MCA	