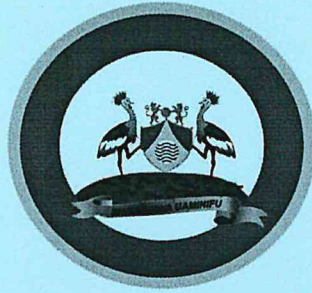


GOVERNMENT OF NAIROBI CITY COUNTY



THE NAIROBI CITY COUNTY ASSEMBLY

OFFICE OF THE CLERK

THIRD ASSEMBLY

(FOURTH SESSION)

NCCA/TJ/PL/2025(35)

4TH MARCH 2025

PAPER LAID


SUBJECT: REPORT ON COMMITTEE

Pursuant to Article 196 (1) (b) of the Constitution of Kenya, 2010 and Standing Order 196, I beg to lay the following Paper on the Table of this Assembly, today Tuesday 4th March 2025:

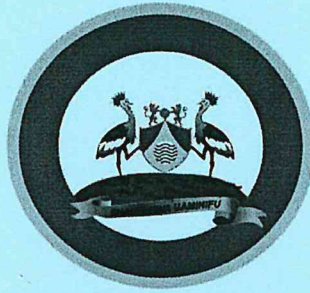
- **THE REPORT OF THE SELECT COMMITTEE ON COUNTY FINANCE, BUDGET AND APPROPRIATIONS ON PUBLIC PARTICIPATION ON NAIROBI CITY COUNTY ANNUAL DEVELOPMENT PLAN FY 2025/2026.**

(The Chairperson, Select Committee on County Finance, Budget and Appropriations)

Copies to:
The Speaker
The Clerk
Hansard Editor
Hansard Reporters
The Press

*Paper laid by Hon.
Francis Odhiambo MCA
on 4th March 2025*

4/3/2025

GOVERNMENT OF NAIROBI CITY COUNTY



THE NAIROBI CITY COUNTY ASSEMBLY

OFFICE OF THE CLERK

THIRD ASSEMBLY

(FOURTH SESSION)

[Handwritten signature]
26/2/2025

NCCA/TJ/PL/2025(35)

25TH FEBRUARY 2025

PAPER LAID

SUBJECT: REPORT ON COMMITTEE

Pursuant to Article 196 (1) (b) of the Constitution of Kenya, 2010 and Standing Order 196, I beg to lay the following Paper on the Table of this Assembly, today Tuesday 25th February 2025:

— **THE REPORT OF THE SELECT COMMITTEE ON COUNTY FINANCE, BUDGET AND APPROPRIATIONS ON PUBLIC PARTICIPATION ON NAIROBI CITY COUNTY ANNUAL DEVELOPMENT PLAN FY 2025/2026.**

(The Chairperson, Select Committee on County Finance, Budget and Appropriations)

Copies to:
The Speaker
The Clerk
Hansard Editor
Hansard Reporters
The Press

*① DLS
Kudya
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COUNTY GOVERNMENT OF NAIROBI CITY



*PCT LSP
Take note as attached
57 Clerk is (1)
DLS
25/2/2025*

NAIROBI CITY COUNTY ASSEMBLY

THIRD ASSEMBLY – FOURTH SESSION

22ND REPORT OF THE COUNTY ASSEMBLY FINANCE, BUDGET AND
APPROPRIATIONS COMMITTEE

ON

PUBLIC PARTICIPATION

ON

THE NAIROBI CITY COUNTY ANNUAL DEVELOPMENT PLAN FOR THE FY 2025/26

FEBRUARY 2025

1.0 PREFACE: BACKGROUND INFORMATION ON THE NAIROBI CITY COUNTY ANNUAL DEVELOPMENT PLAN FOR FY 2025-26

- 1.1** The provisions of Sections 125 (1) (a) and 126 of the Public Finance Management Act, 2012 stipulates further that the budget process for county governments in any financial year shall consist of integrated development planning process which shall include both long term and medium term planning and that the County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations respectively.
- 1.2** Section 104 of the County Government Act, 2012 puts the planning obligation for the Counties on each respective County and states that a County Government shall plan for the County and no public funds shall be appropriated outside a planning framework developed by the County Executive Committee and approved by the County Assembly. The Section further provides that the county planning framework shall integrate economic, physical, social, environmental and spatial planning.
- 1.3** The Annual Development Plan (ADP) is a vital document that comprises a one-year development plans of the five-year plans in the approved CIDP. The County Government develops it mainly to guide the annual budgeting process and to facilitate the implementation/monitoring of projects and programmes in each department, sector or sub-sector. The ADP ensures that there is better allocation of scarce resources as captured in the government policy on expenditure prioritization to achieve various sectors goals and objectives
- 1.4** In adherence to the provision of Article 196 of the Constitution of Kenya, 2010 which dictates that a County Assembly shall conduct its business in an open manner, and hold its sittings and those of its Committees, in public and facilitate public participation and involvement in the legislative and other business of the Assembly and its Committees, the County Assembly of Nairobi undertook a public participation exercise on Tuesday 15th and 16th October 2024 in all the 17 Sub-Counties in Nairobi County.
- 1.5** In particular, highlights contain herein were from the submission by the general public during the public participation exercise that was held in all seventeen (17) Sub-Counties.
- 1.6** The members of the public having been guided on the contents of the document under consideration, they discussed and identified key issues for consideration in the Budget Estimates for the upcoming financial year. The following are issues arising from the public participations:

2.0 SUBMISSION FROM THE PUBLIC ARISING OF PHYSICAL MEETINGS

2.1 Public views from Ruaraka Sub-County

Members of the public while meeting at Mathare Social Hall in Ruaraka Sub County submitted the following as their priority projects to be considered in the Annual Development Program for the FY 2025-26

Baba Dogo Ward

- Completion of Baba Dogo Gumbo Road
- Construction of bridge connecting kasabuni and Margret Kenyatta
- Construction of a motorable bridge at Kasabuni – Margret Kenyatta Hospital
- Construction of roads within Baba Dogo Ward for instance riverside road, Ngumba – baba Dogo road
- Construction of high mast lighting within estates in Baba Dogo Estates; kasabuni
- Construction of drainage Systems in a Baba Dogo Estates; Gulucola, kasabuni riverside and Londry

Korogocho Ward

- Repair and renovation of market road, feeder roads, and installation of cabro in pedestrian walkways
- Construction of perimeter wall in Korogocho Health Centre
- Renovation of Korogocho Health centre
- Tarmacking of Dubai lain/road in Korogocho Ward, Ruaraka Sub - County
- Construction of a social Hall at Kisumu Ndogo/Gomongo in Korogocho Ward
- Construction of market stalls in Gomongo, Korogocho Ward
- Introduce Proper Waste Management systems
- Repair and renovation of four boreholes at Chief camp, Komboni primary, Ngunyumu primary and Gomongo Level II
- Repair and renovation of Street lights and flood lights in Korogocho Ward
- Construction of drainage system in Korogocho Ward

Lucky Summer Ward

- Completion and equipping of Lucky Summer Level II Hospital
- Construction of road from power station to Mwalimu Plaza, Spring field road to Lucky Summer Level II Hospital.
- Allocation of funds to employ medics in Lucky Summer Hospital Level II Hospital

- Construction of a community library Near Power line area and Mugure
- Construction of a multipurpose Social hall since none exists
- Construction of two feeder roads in Mugure and Glucola areas in Lucky Summer Wards

Mathare North Ward

- That all the ongoing projects be completed and finalized i.e hospitals, paintings be done at Mathare North hospital Ward;
- Rehabilitation of Mathare North Social Hall;
- Allocation of funds for youth activities to improve on Talent for instance sports i.e. boxing
- Identification of open spaces and develop an ECDE School in Mathare North Ward since the present ones are overpopulated

Utalii Ward

- Construction of drainage system in Mathare 4 (a) in Utalii Ward;
- Installation of street lights in Gate way Manderu Road, Kware road, area 4 ring road, Utalii Kenya power road, Ruaraka high school Outer ring road
- Tarmacking of Kware road, Area 4 Ring road
- Drilling of Borehole in Mathare 4 (A)
- Installation of cabros in feeder roads in Mathare 4 (A).

2.2 Public views from Embakasi North Sub-County

Members of the public while meeting at Dandora I Social Hall in Embakasi North Sub County submitted the following as their priority projects for consideration in the Annual Development Plan for the FY 2025- 2026

Dandora I Ward

- Completion of Dandora Day Nursery.
- Construction of ECDE block at Dandora Primary.
- Tarmacking of Kanduma roads.
- Upgrading of roads in Ellons Court and Karanja Court to cabros.
- Construction of perimeter wall at Dandora 1 social hall.
- Equip the social hall with chairs and P.A system.
- Construction of toilets at the social hall compound.
- Supply the ward with water storage tanks.
- Construction of modern kiosks as an extension of Dandora 1 market

Dandora II Ward

- Completion of all ongoing projects on the expansion of sewer lines.
- Construction to completion of the stalled Dandora 11 Youth Complex.
- Construction of modern kiosks.
- Construction of access roads to the dumpsite.
- Repair and routine maintenance of all street light.
- Timely disbursement of bursaries to high school students.
- Involvement of locals in tree planting projects.

Dandora III Ward

- Completion of the stalled hospital project as well as installation of a generator in the hospital
- Repair of the Dandora III stadium.
- Rehabilitation of Bethany.
- Rehabilitation of the 4-way road.
- Repair of sewer line systems in the ward.

Dandora Ward

- Renovation of Ushirika ECD center as well as furnish the center.
- Construction of modern kiosks.
- Upgrade of sewer line systems in the ward.
- Supply of clean drinking water to the residents.

Kariobangi North Ward

- Enhancement of waste management in the Ward.
- 2. Construction of modern kiosks.

2.3 Public views from Embakasi Central Sub-County

Members of the public while meeting at Kayole II Social Hall in Embakasi Central Sub County submitted the following as their priority projects for consideration in the Annual Development Plan for the FY 2025-26

Kayole North Ward

- Construction of Kayole Nyaura to Kona Market Road.

- Construction of Kayole Posta to Kwa chief Road.
- Construction of Bidii Access Roads.
- Rehabilitation of Mashariki drive.
- Concrete paving of Mihang'o stage to Ngorofa Saba loop and ACK to Faflo roads
- Construction of Kayole one-foot bridge
- Construction of Cheers and Kayole one lanes.
- Construction of wa Kiragu road.
- Construction of oasis to blue sky to kwa Makaa road.
- Construction of club east to cheers lane.
- Completion of Kayole 1 social hall perimeter fence.
- Construction of Kayole one sub county offices perimeter wall.

Kayole South Ward

- Construction of E.C.D.E classes at Thawabu primary school.
- Construction of Temple-Club village road.
- Construction of Public toilets beside D. O's place and Bus stops within the Ward.
- Construction of Kayole South-Ndege Road.
- Additional funding for vertical expansion of patients wards at Kayole II Level IV hospital.
- Equipping of Kayole South Modern resource center.
- Construction of Boda Boda shades within the Ward.
- Construction of Modern stalls

Kayole Central Ward

- Construction of Quarry Road
- Construction of Mbuya/Stanjo Road
- Drainage from Rasta to Kona
- Drainage from Kayole Hospital to Kona

Matopeni Spring Valley Ward

- Construction feeder roads (Mihang'o – ACK – Saba Saba)

Komarock Ward

- Construction of Jada Queensway and Pizza/Spine estate roads
- Installation of streetlights along Komarock canal

- Replacement of faulty streetlights
- Upgrade and regularize of Komarock Market
- Construction of modern kiosks at public space in Nasra
- Establishment of sewer lines in Juakali area and Jada A/B
- Drilling of more boreholes in gated community and informal settlement areas and equipping them
- Construction and equipping of ward administrator office/ social hall
- Construction of public health facility
- Construction and equipping fully a rehabilitation center
- Construction of public toilets' in Nyama Villa, Soine Road near gawanji
- Construction of ECDE classroom at Komarock South Primary School
- Construction of ICT Hub in Komarock Primary School
- Rehabilitation of Nasra Harambee nad Nsra Ring roads
- Carpeting of phase 2 and Section 3B roads
- Construction of drainages at Zion Court, Nasra Road and Mvije Court³

2.4 Public views from Kibra Sub-County

Members of the public while meeting at Joseph Kangethe Social Hall in Kibra Sub County submitted the following as their priority projects for consideration in the Annual Development Plan for the FY 2025-2026

Woodley Ward

- Rehabilitation and equipping of the hospital
- Construction of sheds in othaya Market
- Biashara ward Revolving Fund
- Upgrading of Toi Market
- Construction of a fire station

Makina Ward

- Rehabilitation of dilapidated roads
- Construction of an ECDE facility at Raila Educational Centre in the Ward
- Construction and equipping of a Maternity Wing at DC area
- Upgrading to bitumen of the DC- Muembeni- Nyumba Kubwa Gaza Road.
- Construction of a Laboratory in the Kibra GSU Hospital.

- Construction of DC to Kicoslep access Road,
- Installation of streetlights Street lights in the ward
- Rehabilitation of drainages in the area especially at Makina stalls.

Sarang'ombe Ward

- Rehabilitation and equipping of the Kianda level 4 hospital,
- Gate construction at the Kianda level 4 hospital, and
- Construction of bridge sweep by floods at Kibera South.
- installation of Street lights in the entire ward

Laini Saba Ward

- Rehabilitation and equipping of the hospital.
- Construction of Roads in the Ward which are in a dilapidated state especially the Shimo la Tewa Road.
- Completion of the AMREF Playground.

2.5 Public views from Westland's Sub-County

Members of the public while meeting at City Park in Westlands Sub County submitted the following as their priority projects for consideration in Annual Development Pan for the FY 2025-2026

Mountain View Ward

- The construction of perimeter wall which is already captured in the ADP doesn't indicate the exact location where the wall is being constructed and the cost. The residents also confirmed that Mt. View Dispensary already has a complete perimeter wall.
- Equipping of Mt. View Dispensary being a roll over project from the last Financial Year it is important to prioritize it since the dispensary serves several Wards.

Karura Ward

- Construction of dispensary between Bartholomew and Nyari Estate.
- Nyari road repair since its dilapidated.
- Fencing the garden in Mji wa Huruma.
- Construction of dispensary at Githogoro.
- Installation of drainage system and bio digester.

Parklands/Highridge Ward

- Construction of footbridge at Deep Sea as indicated in the ADP should be changed to construction of a bridge at Brookside linking to Shanzu to cater for children going to Muguga Green, Bora and Westland's primary schools.
- Rehabilitation of streetlights in the ward.

Kangemi Ward

- In the ADP the project on construction of kihumbuini doesn't indicate clearly what is being constructed, at what cost and at which area.

Kitisuru Ward

- Availability of Water (Loresho South).
- Rehabilitation of Shinyalu and Thego road.
- Loresho Primary – perimeter wall and infrastructure.
- Construction of culverts drainages and sewerages,
- Construction of walkways and on Kinanda road in Kitisuru West,
- Tarmacking of the road roads in the wards.

2.6 Public views from Kasarani Sub-County

Members of the public while meeting at Kasarani Health Center in Kasarani Sub County submitted the following as their priority projects for consideration in Annual Development Plan for the FY 2025-2026

Njiru Ward

- Install floodlights within the ward for beefing up security.
- Rehabilitation of the sewer system.
- Construction of ECDE classes at Mwengenyne/Chemi Chemi Primary Schools.
- Upgrade sewerage system in the ward
- Equipping Chemi Chemi social Hall.
- Provide tapped water and water kiosk points; and
- Equipping Chemi Chemi empowerment centre

Mwiki Ward

- Construction of ECDE classes.

- Rehabilitation of Infinity-Mwiki link Road.
- Rehabilitation and improvement of sewer lines and drainages
- Installation and maintenance of streetlights

Kasarani Ward

- Construction of maternity at Kasarani Health Centre
- Construction of ECDE at Cieko Primary school
- Borehole drilling at Cieko market
- Construction of Kamutini-Chieko Road, Bidon Road at Ngumba estate, Gituamba Road, D. O's Road.

Clay City Ward

- Construction of perimeter wall and upgrading of Maji Mazuri Health Centre.
- Establishment of a modern public market.
- Construction of a library and public toilets.
- Construct modern kiosks at Goshen area.

Ruai Ward

- Upgrading of Chokaa and Ngandu stage roads.
- Completion of Sir Henry Road
- Installation and maintenance of streetlights.
- Completion of stalled ECDE centres;
- Rehabilitation of drainages and sewer lines
- Construction of 10 No. public toilets.

2.7 Public views from Embakasi south Sub-County

Members of the public while meeting at Mukuru Health Center Imara Daima in Embakasi South Sub County submitted the following as their priority projects for consideration in the Annual Development Plan for the FY 2025-26

Imara Daima

- Provision of clean water by providing water tanks stations, and boreholes;
- Add public toilets

- Add litter bins in Imara ward
- Fencing of all public Schools
- Construction of Moto Moto –Ruben Road
- Improve Embakasi girls’ school drainage
- Improve drainage system at Maziwa stage
- Construction of markets at Ndakawuo
- Construction of Social Hall at Moto Moto area
- Have project and policies for people living with disabilities.
- Creating sports recreational center where many youths can utilize their talents
- Increase bursary allocation in the ward.

Kware Ward

- Provision of more garbage collection points within the ward.
- Provision of litter bins to be installed along major roads.
- Construction of the ward county Office.
- Completion of Maingi Rd and Chairman’s Rd.
- Tracking of Judah Completion Road.
- Creating sports recreational center where many youths can utilize their talents.
- Construction of an ECDE center in the ward.
- Expansion of Kware Dispensary- Expansion, construction of a storey building in the current location.
- Provision of an Ambulance for Kware Dispensary.
- Installation of street lights along Kware road, Maingi Road, Chairman’s Road and GNCA road.
- Have Youth Projects to keep them busy and for them earn living.
- Njenga level 4 is completely inaccessible hence the road leading to the hospital be improved.
- Reconstruction of the storm water open drain along Catherine Ndereba Road.
- Increase the number of high mass and low mass streetlights.
- Major expansion of the building facilities at Njenga level IV Hospital.
- Have project and policies for people living with disabilities; and
- Creating sports recreational center where many youths can utilize their talents

Pipeline Ward

- Innovation hub to be constructed within pipeline ward.

- Internet service to be installed in pipeline ward offices.
- Construction of storm water drainage along Kimondi Road.
- 20 streetlights to be installed along Taj mall and Kimondi Road;
- Public health facility such as Dispensary to be constructed around Taj mall and
- A good number of ablution block to be constructed within Taj mall area, pipeline stage, stage mpya and kware flyover.

Mukuru Kwa Ruben

- Increase supply of drugs at Maendeleo Hospital and provide an ambulance.
- Improve drainage system from Egesa to the river, Falcon Road.
- Maintenance of available streetlights.
- Construction and equipping county Kiosks Kwa Ruben.
- Maintenance of water points and boreholes.
- Provision of title deeds to the existing structure owners as this will open more avenues for cees collection through land rates and business owners; and
- Construction of ward administrator in Ruben ward.

2.8 Public views from Dagoretti North Sub-County

Members of the public while meeting at Muslim Primary School in Dagoretti North Sub County submitted the following as their projects for consideration in the Annual Development Plan for the FY 2025-26

Kawangware Ward

- Tarmacking of Elshadai Lane.
- Construction of a Social Hall.
- Rehabilitation of Gathoo Road.
- Rehabilitation of Mani Lane.
- Rehabilitation of Delta Lane.
- Expansion of sewage line system.
- Upgrading of Riruta Health Centre.
- Construction of Modern Kiosk at Kawangware road (46 Mwisho).

Kileleshwa Ward

- Tarmacking, construction of drainage system, culverts and street lighting of Kauria close.
- Tarmacking and drainage of Gatundu crescent.

- Tarmacking of Waruku – Kangemi road.
- Construction of Culverts at Muratha Road.

Gatina Ward

- Installation of streetlights in Gatina.
- Installation of High mast lights in Gatina.
- Tarmacking of Mungai Road (Facebook Road)
- Tarmacking of Ndararua Road (Simba Arati Road)
- Construction of a Social Hall in the ward.
- Construction of drainage system in the ward.
- Tarmacking of Kibue Road.
- Tarmacking of Salim Road.

Kabiro Road

- Construction of Salim Road.
- Expansion of sewer lines infrastructure and storm water drainage in the ward.
- Construction of Kigooyo Road.
- Construction of extra classrooms (ECDE centers) in Dagoretti Muslim primary, HGM and Kabiro.
- Competition of Kabiro Social Hall and Ward offices at Dagoretti Muslim primary school.
- Construction of modern kiosks at Soko Mjinga.
- Rehabilitation of Sports Complex in Dagoretti Muslim primary and HGM.

Kilimani Ward.

- The construction of office block in the ward.
- Establishment of County integrated food and water safety laboratory at Lady Northey hospital.

2.9 Public views from Roysambu Sub- County

Members of the public while meeting at Kahawa West Market in Roysambu Sub County submitted the following as their priority projects for consideration in the Annual Development Plan for the FY 2025-26

Kahawa West Ward

- Construction Vendramish, Juakali, Bima road
- Construction of Kiwanja-KM and across the Business Center
- Construction of Juakali –Penda-Deliverance-JJ Road
- Construction of Kamae-Makaa Road
- Construction of Junction-PCEA-Jubilee to Bypass Road
- Equipping Kiwanja VCT
- Construction of a new market
- Completion of social hall phase III
- Installation of streetlights and flood lights in the Ward
- Construction of ECD classrooms
- Completion of Health Centre block

Roysambu Ward

- Installation of streetlights along Lumumba Drive
- Tarmac/cabro paving on roads in the Ward
- Construction of drainage along Lumumba Drive
- Construction of a new health facility
- Construction of a new ECDE centre
- Installation of bumps along TRM Drive
- Implement drug abuse/addiction mitigation/rehabilitation programmes
- Promotion of SMEs in the Ward

Kahawa Ward

- Installation of a sewer line in the Ward
- Construction of drainage
- Installation of Cabro along Methodist Road
- Street lighting to be repaired
- Install footbridge at Budalangi-Soweto Road
- Installation of perimeter wall at Kahawa Primary School
- Construction of Ward Administrator's Office
- Construction of Rorie Road
- Implement programmes to address unemployment among youth

Githurai Ward

- Construction of Chiro Road
- Construction of Chibu Road
- Equip Githurai Level 3 Hospital
- Construction of Pand peri Stadium
- Construction of ECD Classrooms
- Installation of ICT infrastructure at health facilities
- Construction of Health facility

Zimmerman Ward

- Construction of Ward Administrator's Office was completed need to be expunged
- Construction of perimeter wall around health facility was completed needs to be expunged
- Set aside and equip public playgrounds
- Construction of classrooms at Roysambu Primary School
- Construction of cone gardens and fishponds
- Implementation of climate smart safer urban food system

2.10 Public views from Makadara Sub- County

Members of the public while meeting at Jericho Social Hall in Makadara Sub County submitted the following as their priority projects for consideration in Annual Development Plan for the FY 2025-26

Maringo/Hamza Ward

- Construction of Baraza Road in Hamza
- Construction of Mtoini road in Maringo
- Construction of Ruirwaka crescent in Maringo
- Construction of Luka Road Annex in Hamza

Viwandani Ward

- Construction of Paradise Mandazi Road to Hand packing base to link with Unibit Road

Harambee Ward

- The residents requested for construction of a perimeter wall at Jericho Dispensary

- Construction of ablution blocks, provision of water and renovation of dilapidated schools such as St. Patrick's, Jericho primary, St. Michael's, Martin Luther, Dr. Krapf, Kimathis and Harambee Primary.
- Construction of a perimeter wall at Martin Luther school (which has special needs Children) and Baraka primary school to prevent grabbers and encroachers
- Construction of a playground at Ngombeni Court in Buruburu which will serve the 146 households available
- Request for a therapy centre
- at Jericho Health Centre

Makongeni Ward

- There were no issues or concerns raised

2.11 Public views from Langata Sub- County

Members of the public while meeting at Karen Social Hall submitted the following as projects for consideration in the Annual Development Plan for the FY 2025-2026

Karen Ward

- Completion of an ECDE centre at St. Marys' School
- Garbage collection along Karen market.
- Construction of Boda boda shades
- Construction of public toilets along Ngong road terminus
- Increase/improve water supply to the informal settlements.
- Completion of Gumba Market
- Modern kiosks to be erected along Mau mau road
- Upgrading of Polytechnic ground

South C Ward

- Street lighting along Popo Road, Muhoho road and Five-star road
- Improvement of drainage systems across the Ward.
- Establishment of a modern market in the shopping centre area
- Setting up garbage collection points; and
- Construction of ablution block in the shopping centre area

- Construction of a rehabilitation centre along the green belt movement grounds.

Mugumoini Ward

- Tarmacking of Southlands Estate Court roads n Genesis, Amani, David and South end courts
- Construction of modern market

Highrise Ward

- Street lighting across the whole Ward.
- Upgrading of Udungu sports ground
- Construction of Highrise Vocational Training Centre.

Nairobi West

- Cabro Paving along the Nairobi West shopping Centre walkways
- Street lighting across the Ward
- Construction of a Health centre at Madaraka
- Installing of turf grass at Spain field Madaraka
- Construction of a Social Hall

2.12 Public views from Embakasi East Sub- County

Members of the public while meeting at Embakasi Social Hall in Embakasi East Sub County submitted the following as their priority projects for consideration in the Annual Development Plan for the FY 2025-26

Mihango Ward

- Carpeting and improvement of drainage system on Kibiku Road
- Construction of Awori Lane
- Construction of Valley Road (Upper Chamber Avenue)
- Construction of Ochok Road in Chokaa
- Construction of Tembo Road – Unity Road and Tembo Cross Roads in Shelisheli

Embakasi Ward

- Construction of 450 meters Riverbank Road A. Assasi
- Construction of 540 meters Kwa Ndege Road

- Construction of Fedha – Gajuju 600 meters Road
- Construction of Embakasi Traders Market at Riverbank
- Completion of construction of the stalled Medical Block at Tassia Kwa Ndege in Embakasi Ward
- Construction of 26 Boda Boda Shades

Upper Savannah Ward

- Carpeting of Mubea Lane within Savannah Estate
- Construction of pavement walkway along Donholm Savannah Road
- Construction of the Road within Old Donholm Estate (Amani, Neema and Pendo Courts)
- Construction of Market, Social Hall, Public Toilet and Health Centre in Upper Savannah

Lower Savannah Ward

- Construction of road between Bridge to 17 Stage
- Construction of road between Jacaranda to Stepper
- Construction of a feeder road to Imani Children’s Home and Soweto Catholic Church
- Construction of Early Childhood Education Centre
- Construction of Technical and Vocational Training Centre
- Upgrading of the Social Hall
- Construction of a Youth Centre

Utawala Ward

- Construction of Early Childhood Education Centre at Utawala
- Construction of a Health Centre at Fagilia grounds in Utawala
- Construction of a road from Eastern By-pass to the MCAs office
- Construction of a Market to serve the entire Ward
- Construction of modern kiosks in Utawala and Mradi
- Construction of a road connecting Gospel International Centre and Tel Aviv Estate to Outering Road

2.13 Public views from Dagoreti South Sub- County

Members of the public while meeting at Waithaka Social Hall in Dagoretti Sub County submitted the following as their priority projects for consideration in the Annual Development Plan for the FY 2025-26

Waithaka Ward

- Construction of Mariguini road (Babu Road)
- Construction of Maragu road from Mukarara to Waithaka
- Drainage of Karie swamp by constructing draining trenches
- Construction of Kibiro road and its drainage
- Construction of Kahuhu road and its drainage
- Drainage improvement in Kabiria
- Construction of a link road between Waithaka and Kabiria
- Construction of Senior Citizen Road
- Construction of Kabiria-Lopia-Lenana road
- Construction of Mbiuri road
- Construction of a pedestrian walkway along Crescent Road
- Construction of perimeter walls at Mukarara and Nembu primary school
- Construction of a borehole in Mukarara primary school
- Construction of a Talent Centre for use by the unemployed youth
- Construction of a perimeter wall at Waithaka social/Ward administrative offices
- Construction of a perimeter wall at Kabiria Chief Health facility
- Expansion of sewer in Waithaka and Kabiria
- Equipping of Waithaka Health Centre laboratory and purchase of X ray machines
- Establishment of a mental health/rehabilitation facility
- Establishment of a functional library facility
- Installation of liter bins in Waithaka
- Repair/purchase of a borehole pump for the Fire Station borehole

Riruta Ward

- Upgrading of the Satellite Shopping Centre terminus
- Construction of an ECD centre
- Construction of a Health Centre and perimeter wall/landscaping (not dispensary)
Construction of a market behind Riruta Police Station i.e at Riruta Satellite Shopping Centre
(this was left out in the CADP)
- Establish a sports facility next to Chiefs camp or Kinyanjui Road Primary School for talent development and extra-curricular activities

Mutuini Ward

- Construction of a modern block at Mutuini Hospital,
- completion of ongoing market and construction of roads within Mutuini –
- Tarmacking of Muaraba road
- Tarmacking of Mariguini road
- Construction of ECD classrooms
- Construction of footbridges at Mutuini to Karen
- Construction of a multipurpose hall at Kanjoka grounds
- Completion of Mutuini market
- Completion of Mutuini hospital
- Erection of modern kiosks
- Sinking of a borehole at Saigon
- Repair four (4) boreholes in Mutuini

Ngando Ward

- Construction of Mama Wahu Road
- Road maintenance at Dagoretti corner
- Construction of an ECD center at Lenana Primary School
- Construction of a perimeter wall at the Ngando Ward county offices

Uthiru/Ruthimitu Ward

- Construction of Gathondeki road
- Construction of Kware road
- Completion of the Stalled Githima/Mukirui road
- Construction of a social hall in Gachui in Ruthimitu
- Construction of a TVET centre in Ruthimitu location
- Construction of Johnson Sakaja road
- Construction of Kabuthi bridge
- Construction of a perimeter wall at chandaria health center
- Construction of muthua Health Center
- Construction of ECDE Classes in Muthua Uthiru
- Construction of perimeter wall in Gachui day nursery scho

2.14 Public views from Mathare Sub- County

Members of the public while meeting at Mathare Social Hall in Mathare Sub County submitted the following as their priority projects for consideration in the Annual Development Plan FY 2025-26

Ngei Ward

- Construction of Administration block for MCA's Office and the Ward Administration
- Construction of social Hall for talent taping along Ngei 2B Road
- Construction of Huruma Lions Health Centre maternity Wing and installation of power backup generator
- Construction of modern kiosks along Redeemed Church
- Construction of Gitaihuri Road stretch (1km).

Mlango Kubwa Ward

- Construction of a footpath from mau mau to kisii bridge in area 3
- Construction of BH road and storm water drainage in area 3
- Rehabilitation of public toilet in Area 1, 2, and 3
- Construction of footpath road inside St Teresa Girls secondary school
- Equipping of Mlango Kubwa Health Clinic in Area 1
- Construction of footpath and bridges of mau mau road kampala Ndogo

Huruma Ward

- Maintenance of Street light in the ward
- Construction of high mast
- Construction of drainages along Kambuni road
- Construction of perimeter wall in Huruma ward

Hospital ward

- Construction of Upendo dispensary
- County wood, metal aggregation and industrial park

Mabatini Ward

- Equipping and upgrading of Mabatini clinic
- Construction of perimeter wall kiwanjani

- Rehabilitation of Mathare vocational training center
- Construction of Mabatini social hall
- Construction of ward offices
- Construction of Maternity hospital

Kiamaiko Ward

- Rehabilitation of Huruma playground
- Construction of social hall in kiamaiko

2.15 Public views from Embakasi West Sub- County

Members of the public while meeting at Umoja 1 in Embakasi West Sub County submitted the following as their priority projects for consideration in the Annual Development Plan for the FY 2025-26

Umoja I Ward

- Expansion of drainage feeder roads N,M,and J.
- Reclaim wayleaf of drainage to be able to work on them.
- Expansion of drainage between H and J and drainage outfall of C and E into Kagundo road.
- Public health sanitation of the informal settlement of H, NWSC or proposed demolition of the same.
- Build cabro paved roads e.g Eagle Rise court, Hague –Umoja I hospital road, Undungu Court and AIC road.
- Rehabilitation of Umoja I estate courts shallow drains: A, C, E, F,G,H,J,K,L,M,N,P,Q.
- Rehabilitation of Inner core courts.
- Rehabilitation of Behind Umoja Market to church road.
- Construction of a basketball court in Gatitu court-Tena Estate.
- Completion of maternity wing.
- Construction of Tena Baptist Road.
- Construction of a social Hall
- Street lighting in Umoja I.
- Upgrading of the market.

Kariobangi South Ward

- That the completion of a new ECD be prioritized.
- Improve Mutarakwa road drainage.
- Improve security lights Mahatima/ Gaza roads as well as the sewer
- Prioritize the fencing of Jerusalem dispensary as well as installation of security lights

Umoja II ward

- Upgrade Tumaini grounds to turf standards
- Expansion and drainage of zone 8 as well as construction of zone 8 borehole road
- Construction of Rockfield-COF road
- Construction of Nabuo road, Rockfield-Elim roads
- Construction of all zone 8 feeder roads
- Construction of 5 boreholes in Kifaru primary school, Busara primary school, Peter Kibukasya School and rehabilitation of Unity school borehole.
- Allocate funds for upgrading Tumaini primary field to turf standards.

Mowlem Ward

- Construction of a new health centre at Kamba
- Construction of storm water drainages and upgrading existing ones
- That the proposed upgrade of health facility be replaced with rehabilitation of Mungetho Link Road
- That the footbridge project be replaced with a public utility (playground)
- Installation of bridges at Macho
- Rehabilitation of Wa Karuga road – Border area.

2.16 Public views from Starehe Sub- County

Members of the public while meeting at Kariokor Social Hall in Starehe Sub County submitted the following as their priority projects for consideration in the Annual Development Plan for the FY 2025-2026

Kariokor Ward

- Electrical works within Mwariro market
- Construct streetlights and high masts in the area
- Construction of public toilet next to Karokor- Pangani roundabout

- Rehabilitation of all manholes in the ward
- Construction of drainages on General Waruinge Road
- Refurbishment of Nyayo Wards to improve health facility in the ward

Ngara Ward

- Rehabilitation of state park road and drainages
- Construction of public toilet in Nyayo market and provide security
- Pangani Ward
- Provision of water in all schools by Nairobi water and sewerage company Rehabilitation of Jairo Owino road and the drainage system
- Construction of a new Market

Nairobi Central Ward

- Repair of all manholes
- Construction of streetlights along Grogon Road
- Rehabilitation of drainages in the ward
- Set aside a proper market for hawker

Nairobi South Ward

- Maintenance of streetlights on the following roads, Kapiti road, Mukoma road, Daidai road, Sadi road, Githeri road
- Rehabilitation of likoni link road, Kenya mass communication link road and Golden gate Zanzibar Hazina Road
- Completion of Nairobi south Health Center in the ward and the maternity ward
- Complete the pending water piping and installation in the following institution, Police band health center, Railway training institute health center, Nairobi south health center

Landimawe Ward

- Maintenance of streetlights
- Repair of drainage system along Mukumu Primary, Rhodis Road and Tetra Park Roads
- Rehabilitation of Funzi Road, Gilgil Road and Kiri Road

2.17 Public views from Kamkunji Sub- County

Members of the public while meeting at Eastleigh Social Hall in Kamkunji Sub County submitted the following as their priority projects for consideration in the Annual Development Plan for the FY 2025-2026

California Ward

- The members of the public noted that while the proposals in the ADP 2025/26 are positive, they are concerned that majority of them might not see the light of the day when it comes to implementation of the document.
- The public proposes that the County should put in place a proper project implementation Committee to FastTrack the process of actualizing the proposals contained in the ADP.

Eastleigh North Ward

- The members of the public from Eastleigh North Ward raised concerns over lack of consideration for matters relating the youth and they are therefore proposing that the County establish youth offices in each of the 85 Wards to addressing challenges facing the young people in the County
- County to allocate enough resources for garbage collection and erect garbage collection points to avoid garbage being thrown everywhere.

Airbase Ward

- Lack of access to special needs schools since the nearest is in Kasarani. Their prayer is that county to consider putting one such facility in Airbase ward
- Eastleigh Health Center lacks qualified medical officers and consequently the Community Health Volunteers are overstretched. The public therefore propose that the County recruit more officers to the health facility.
- Equips the health centers in the ward and ensure drugs are availed.

Pumwani Ward

- Lack of working sewerage system has rendered the neighborhood prone to health hazards and outbreak of waterborne diseases.
- Inadequate emergency responses from the County Government during the occurrences of disaster.

- Expansion sewerage system in the ward as well ensuring that allocation for emergency fund are available to support the residents during instances of disaster.

SUBMISSION OF MEMORANDA

Further to the physical public hearings, two organized groups also submitted their proposals for consideration in the ADP for the FY 2025-26

- 1) Hennet is a health NGO that made proposals to the County Government during the public participation carried out on the Annual Development Plan for the financial year 2025/26. These proposals were.
 - Develop and share a comprehensive summary of achievements and challenges in the health sector, provide transparency and accountability for resource allocation and program implementation.
 - Clarify the role and responsibilities of community health promoters (CHPs) and health promotions officers (HPOs) and ensure that CHPs receive proper training and support.
 - Investigate and provide accountability for the significant shortfall in achieving immunization targets, which left over 450,000 children unvaccinated in Nairobi.
 - Ensure transparency and accountability in allocating and procuring vaccines, particularly in light of the significant gap in immunization coverage.
 - Address the conflicting responsibilities and resources allocations for gender based violence (GBV) programs within different departments and ensure clear coordination and accountability.
 - Provide detailed reports on the progress and financial management of the health center construction projects, ensuring transparency and accountability in using allocated funds.
 - Provide updates on the functionality and distribution of sonography and X-ray machines, ensuring that these essential tools are fully operational and accessible across the county.
 - Establish mechanism to ensure that revenue generated through the facility improvement fund (FIF) is reinvested into healthcare services, promoting financial independence for health facilities.
 - Ensure timely disbursements for stipends for CHPs, provide refresher training to enhance data accuracy, and support CHPs in making their NHIF contributions.
 - Develop a strategic plan to expand and maintain sufficient operational Primary Care Network (PCNs) across Nairobi.

- Intensify efforts to train and certify food personnel and ensure that public health standards are maintained.
- 2) Network for adolescent and youth of Africa(NAYA)is network of young people in all our diversity representing the youth serving in organizations, network and initiatives in Nairobi county made the proposal during the public participation carried out on the Annual Development Plan for the financial year 2025/26.

Their proposals were that:

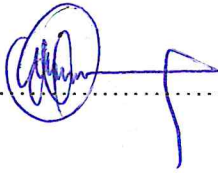
- Nairobi county increase budgetary allocation towards provision of adolescent and youth responsive services
- To develop and promptly implement a new Nairobi city county health sector and investment plan (2024- 2029) that addresses current healthcare challenges, including those related to adolescent and youth services
- Increase the number of health care workers trained on adolescent and youth friendly care service to enhance service uptake and improve health outcome among the young people this will help ensure that more facilities can provide quality care, youth responsive care, ultimately addressing the unique health needs of this population
- Establish a dedicated fund to support the implementation of mental health bill, ensuring that sufficient financial resources are allocated to mental health initiatives
- Establish a fund strategy that provides a detailed budget plan with specific financial response, and recovery initiatives
- Prioritize capacity building on job training of health care workers on basic mental health interventions across all health facilities in the county

3.0 RECOMMENDATIONS

- 1) The proposals from the various wards above be considered in the Annual Development Plan for the FY 2025-2026
- 2) That when submitting any budget document to the County Assembly for tabling, the same shall be accompanied with adequate copies, not less 1,700 copies each, of the document under consideration and the attendant citizen version for use by the Sectoral Committees and for supply to the Members of the public during public participation;

- 3) That the County Assembly initiates measures to facilitate virtual public participation in addition to the physical public participation events being undertaken in various Sub Counties;
- 4) That the County through the department responsible for public participation conducts civic education prior to any public participation;
- 5) That in order to ensure fairness in gathering of public views and coverage of the entire County, the actual venues for public participation be rotational across all the wards in the respective sub counties;
- 6) That the County Executive and the County Assembly introduces measures to ensure that sign language interpreters are included during physical public participation events; and
- 7) That all projects that stalled during defunct NMS period be given priority and completed

SIGN.....



DATE.....

25/02/2025

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Hon. Wilfred Oluoch Odalo, MCA

Chairman: Finance, Budget and Appropriations Committee
