

GOVERNMENT OF NAIROBI CITY COUNTY



THE NAIROBI CITY COUNTY ASSEMBLY

OFFICE OF THE CLERK

THIRD ASSEMBLY

(FOURTH SESSION)

NCCA/TJ/PL/2024(61)

26TH JUNE 2025

PAPER LAID

SUBJECT: REPORT OF COMMITTEE

Pursuant to Standing Order 196, I beg to lay the following Paper on the Table of this Assembly, today Thursday 26th June 2025:

— THE 28TH REPORT OF THE SELECT COMMITTEE ON COUNTY FINANCE, BUDGET AND APPROPRIATIONS ON PUBLIC PARTICIPATION ON NAIROBI CITY COUNTY BUDGET ESTIMATES FOR THE FY 2025/2026.

(Chairperson of the Select Committee on County Finance, Budget and Appropriations)

Copies to:
The Speaker
The Clerk
Hansard Editor
Hansard Reporters
The Press

*Papers laid on the
Table of the
Assembly by the
Odah, MCA on
26/6/2025
Ken
26/6/2025*

COUNTY GOVERNMENT OF NAIROBI CITY



NAIROBI CITY COUNTY ASSEMBLY

THIRD ASSEMBLY – FOURTH SESSION

**28TH REPORT OF THE COUNTY ASSEMBLY FINANCE, BUDGET AND
APPROPRIATIONS COMMITTEE**

ON

PUBLIC PARTICIPATION

ON

THE NAIROBI CITY COUNTY BUDGET ESTIMATES FOR THE FY 2025/26

JUNE 2025

1.0 PREFACE: NAIROBI CITY COUNTY BUDGET ESTIMATES FOR FY 2025/26

- 1.1** The Budget Estimates for the two arms of government namely, the County Government and the County Assembly for the FY 2025-26 were submitted to the County Assembly and laid on 30th April 2025 in line with the provisions of Section 135 of the Public Finance Management Act, 2012.
- 1.2** In adherence to the provision of Article 196 of the Constitution of Kenya, 2010 which dictates that a County Assembly shall conduct its business in an open manner, and hold its sittings and those of its Committees, in public and facilitate public participation and involvement in the legislative and other business of the Assembly and its Committees, the County Assembly of Nairobi (specifically the Finance, Budget and Appropriations Committee) undertook a public participation exercise on Wednesday 4th and 5th June 2025 in all the 17th Sub-Counties in Nairobi County to engage and get the views on the proposed budget Estimates.
- 1.3** The members of the public were guided on the contents of the document under consideration were granted an opportunity to air their views and also allowed to submit written memorandum on the said budget estimate
- 1.4** The members of the public used several ways to submit their view and not limited to group discussion, predestinations, plenary and submission of memoranda.

2.0 SUBMISSION FROM THE PUBLIC ARISING OF PHYSICAL MEETINGS

2.1 Public views from Embakasi North Sub-County

Members of the public while meeting at Dandora Social Hall in Embakasi North Sub County submitted the following as their views and priority projects for consideration in the Budget Estimates for FY 2025-26;

Kariobangi Ward

- Construction of Karidudu Bridge
- Procurement of water storage tanks

Dandora Phase I Ward

- Procurement of hardcore, culverts, ballast, steel metal and river sand
- Renovation of Dandora Block A office

- Renovation of Dandora B Office
- Proposed construction of new ECDE center – Dandora Day
- Construction of Dandora E Market
- Procurement of water storage tanks
- Equipping of No. 5 Newly constructed social halls

Dandora phase II Ward

- Construction of a boundary wall at the new office block at Dandora dumpsite.
- Completion of the stalled new medical block at Dandora II health center.
- Construction of Dandora II youth complex.
- Procurement of water storage tanks

Dandora phase III Ward

- Completion of the stalled new medical block at Dandora II health center.
- Procurement of water storage tanks

Dandora phase IV Ward

- Construction of Motorable Migingo Gituamba in Dandora IV Ward
- Procurement of water storage tanks

Observation from the submissions

- The residents implored the county to avail budget documents (CIDP, CADP, CFSP and Budget Estimates) 7 days prior to give the public ample time to understand the contents/proposals.
- It was proposed that sector heads and area MCAs to attend such forums in the future.
- The County Government to engage the Youths and women especially young mothers in the wards with various programs and trainings in order to empower them economically.
- There is need for the County Government to provide timely feedback for any public engagement forums for transparency and accountability.

Recommendations

- That the committee avails feedback report to the residents of Embakasi North sub-county on the resolutions adopted on issues raised during the public participation exercise.

2.2 Public views from Embakasi Central Sub-County

Members of the public while meeting at Kayole II Social Hall in Embakasi Central Sub County submitted the following as their views and priority projects for consideration for Budget Estimate for FY 2025-26;

Kayole South Ward

- Construction of ECDE Class at Thawabu Primary School.
- Equipping of Kayole South Modern resource Centre.
- Additional funding for vertical expansion of patient's wards at Kayole II Level IV hospital.
- Construction of Temple – club village Road, Kayole South
- Erecting of additional street and flood lights.
- Construction of modern stalls.
- Construction of boda boda shades.
- Construction of public toilets besides D.O's place and Bus stops within the Ward
- Construction of Kayole South – Ndege Road.

Valley/Matopeni Ward

- Construction of public toilets
- Construction of new high mast lights in Laikipia road and Malasyia road
- General expansion of sewer line
- Frequent garbage collection in the ward
- Construction of playground
- Operationalization of Matopeni Market at Sanford road
- Construction of modern stalls along Kagundo Road

Kayole North Ward

- Construction of Bidii access roads.
- Construction of Mihango stage to Gorofa Saba road and Doul dood to Kayo base road.
- Construction of Wa kiragu road and oasis, Blue Sky to Kwa Makaa road.
- Construction of an ablution block at Kayole one primary school area.
- Rehabilitation of sewer at Kayole, Mianoi and Posta areas
- Construction of Kianda Sewer Line.
- Construction of sub – county offices, perimeter wall and toilets.

Kayole Central Ward

- Construction of query road.
- Construction of Stanjo Road.
- Construction of Maria Horizon Road.

Komorock Ward

- Construction of stalled Harambee B. Road in Nasra.
- Completion of Komarock Primary E.C.D.
- Completion of Secreto Road in Nyama Villa.
- Construction of Komarock South E.C.D.E.
- Construction of Ring Road Nasra.
- Construction of proper drainage systems at Zion court and Infill B.
- Construction of Queensway/Jada Road.
- Re - Carpeting and rehabilitation for main roads.
- Re - carpeting and rehabilitation of phase 2 Road, Mutanga Road, Sector 3A Upper and Sector 2.
- New installation for streetlights in Komarock Ward.
- Completion of Drainage Systems outside Komarok South primary, Sector 1 and Mwangaza Road.
- Construction of Modern market in Komarock Ward.

2.3 Public views from Kibra Sub-County

Members of the public while meeting at Joseph Kangethe Social Hall in Kibra Sub County submitted the following as views and their priority projects for consideration in the Budget Estimates FY 2025-26;

Woodley Ward

- Construction of a perimeter wall around Joseph Kangethe Social Hall
- Completion of Joseph Keng'ethe Social Hall

Makina Ward

- DC Kicoshep road be completed.
- Toughgone Mwembeni road be completed.
- Upgrade the DC- Mwembeni Nyumba Kubwa Gaza Road.

- Boreholes have since stalled need to be completed and made operational.
- Toi market perimeter wall/upgrading need to be fast tracked.
- The ECDE class at Raila Educational Centre has no allocation.
- Kibera Level 4 Health Centre Facility with maternity wing has no allocation.

Sarang'ombe Ward

- Garbage collection has been a problem for the longest time and be prioritized
- Construction of the grounds has stalled and be prioritized

Laini Saba Ward

- There is no project that has been allocated to Laini Saba Ward in the budget for FY2025-26.
- Magoso Road need to be constructed since it has stalled.
- The issues of concern are garbage collection, street lights and drainage problems be addressed.
- ECDEs need to be constructed in the ward.

Lindi Ward

- Construction of Modern Kiosk
- Double culvert construction has not been done
- Sura Studio Road and construction of the drainage be prioritized
- The youth requested prioritization of digital economy projects.
- The residents' priorities do not match those they had given during the CIDP
- ECDE classes need to be constructed in Lindi Ward
- The residents of Lindi Ward do not have many projects because of lack of land and a solution be sought.

2.4 Public views from Westlands Sub-County

Members of the public while meeting at city park in Westlands Sub County submitted the following as their priority projects for consideration in Budget Estimate the for FY 2025-26;

- That the Youth be empowered through Business and Hustlers Sector to ensure they remain viable and out of crime and gangs.
- That the Environment sector bureaucracies for event organization is a matter that should be addressed to spur art and creativity in the county.

- The need to supply the residents with all information and booklets way much earlier before the public hearing exercise.
- The County Public Participation Office should be felt at the wards and ensure they discharge their mandate as they have a budgetary allocation under Inclusivity, Citizen Engagement and Public Participation Sector.
- That the next public participation be undertaken at ward levels

2.5 Public views from Kasarani Sub-County

Members of the public while meeting at Kasarani Health Center in Kasarani Sub County submitted the following as their views and priority projects for consideration in Budget Estimate in FY 2025-26;

Kasarani Ward

- Provision of clear programmes in the budget estimates.
- Enhance the Budgetary allocations for immunization, TB, Malaria and HIV/AIDS programmes.
- Budgetary allocations towards epidemic and pandemic diseases be enhanced.
- Budgetary allocations towards RMNCAHN services be enhanced.
- Budgetary allocations towards family planning programmes be increased.
- Budgetary allocations towards Primary Care Networks (PCNs) be increased.

Ruai Ward

- Upgrading of Councilor's Road to bitumen standards.
- Completion of Kanisani Sir Henry Road.
- Upgrading to bitumen standards of Kangundo Manyatta Road.
- Construction of bridge at Muhuri Muchiri area.
- Upgrading to bitumen standard of Ruai Primary- Maji ya Kwanza- PCEA Cannan
- Upgrading to bitumen standards of Ngundi Health Centre – Kangundo Road.
- Upgrading to bitumen standards of Josnau- Vizazi Road.
- Upgrading to bitumen standards of Ruai Primary – Josnau – By Pass Road.
- Upgrading to bitumen standards of Reflector – Kamulu Polytechnic- Kangundo Road.
- Upgrading to bitumen standards of Tuskys- Chereni- Ruai Market Bypass Road.
- Upgrading to bitumen standards of Nile- Arthi Link Road to stage 2B.

- Upgrading to bitumen standards of St. Joseph- Maili ya Kwanza Bypass Road.
- Upgrading to bitumen standards of Bypass Joseph Rware Sewage Road.
- Upgrading to bitumen standards of Cedar Road from Kangundo Road – Corner B Riverside Estate.

Njiru Ward

- Construction of Hospital Road.
- Construction of Mungai-in- Makama Road
- Construction of Slaughter Obama Mwengenye Road.
- Construction of Saika Naivas to Social Hall Road.
- Construction of Mwengenye Maili Saba Road to Dandora.
- Construction of Maili Saba to Siranga Road (Stalled).
- Construction of Muguna Mwengenye Road.
- Construction of Ruai Market.
- Installation of a flood light at Muhuri Muchiri Stadium.
- Installation and maintenance of street lights in Ruai Ward. ECDE, Sports
- Completion of Makongeni ECDE Centre.
- Construction of a perimeter wall at Muhuri Muchiri Stadium
- Installation of sewer line in Ruai Ward.

Mwiki Ward

- Construction to completion of MYSA ground.
- Provision of vaccination to infants.
- Construction of Social Hall to completion.
- Construction of Police line road.
- Construction of all stalled ECDEs Center to completion.
- Construction of Phase 3 road to completion.
- Budgetary allocations towards Malaria, HIV, TB and family planning programs.
- Construction of Catholic and Deliverance roads.
- Installation of traffic lights.
- Construction of sewer lines and grading of 1st, 2nd and 3rd streets ACK road.

Clay City Ward

- No submissions since the residents of this ward never turned up for the public participation.

2.6 Public views from Embakasi South Sub-County

Members of the public while meeting at Mukuru Health Center Imara Daima in Embakasi Sub County submitted the following as their views and priority projects for consideration in the Budget Estimate FY 2025-26;

Imara Daima Ward

- Construction of a market at Ndakauo to improve access to trading spaces and promote local economic activity.
- Establishment a fire station at Maziwa to enhance emergency response capacity.
- Construction of an ECDE centre near Embakasi Girls to cater for the growing children population.
- Rehabilitation of drainage and infrastructure upgrades.

Mukuru Kwa Njenga Ward

- Provision of clean and reliable water supply to key public institutions, including Mukuru Level 4 Hospital, Our Lady School and Njenga Primary School.
- Completion of the perimeter wall of the administration block at the Level 4 Hospital.
- A dental unit installed at the local health facility remains non-operational and needs to have it functional.
- Installation and regular maintenance of the security lights in the ward.
- Prioritize maintenance and repairs of all the road network in the ward.
- Unclogging and expansion of drainage system along Ndereba road.

Pipeline Ward

- The Ward lacks County established schools and requested the construction of a new primary school in the ward.
- Rehabilitation of Maingi road in Chairman Area.
- Construct a new health facility in the ward.
- Construction of Kwa Reuben Stadium to support youth and community development through sports.
- Rehabilitate the drainage systems within the ward.

General issues

- The ineffectiveness of public participation publicity methods on newspaper advertisements which do not reach majority of the residents needs to be addressed.

- Communication channels like road shows to reach more members of the public be used.
- Lack of adequate civic education on the budget documents that ought to be addressed

2.7 Public views from Dagoretti North Sub-County

Members of the public while meeting at St Johns the Baptist Church Riruta in Dagoretti North Sub County submitted the following as their views and projects for consideration in the Budget Estimate for the FY 2025-26;

Kabiro Ward

- Construction of a Social Hall.
- Removal of the accumulated garbage along the Kabiro road.
- Construction of a bus terminus along Kabiro road.
- The road condition in the ward is an issue that had been raised previously and the citizens requested for the roads to be rehabilitated.

Gatina Ward

- The ward was in need of a social hall to facilitate activities within the Sub County.
- The public also demanded consideration of uniform development across the Sub County.
- The citizens also requested for a fire station within the ward since houses have been burning frequently.
- The public requested for clarity for the allocation for construction of a studio in the sub county and the specific location where it is to be constructed.

Kawangware Ward

- The ward requested for a Vocational Training Center.
- Construction of box culverts to eradicate the effects caused by floods.
- Rehabilitation of roads and a footbridge in the ward.
- Rehabilitation of the market in the ward

General Submissions

Health Rights Advocacy Forum (Heraf)

The issues raised by the Heraf include among others;

- Sustainability of Donor Support Programs.

- Epidemic and Pandemic preparedness.
- Gaps in the resource allocations for HIV, TB and Malaria programs.
- Absence of budget line for RCMNCAHN services.
- Exclusion of Family Planning budget allocations.
- Inconsistency in Primary Care Network.
- Lack of Disaggregated Immunization Coverage Data and absence of a dedicated budget line.
- Recruitment and deployment of at least one psychologist and one psychiatrist for every facility in the ward.
- Provide refresher trainings for mental health for the HCW's and including mental health in the CHP'S package.
- Increment of budget allocations for sufficient procurement of psychotropic drugs with longer shelf life.
- Include mental health commodities in essential drugs lists and procurement plans.
- Introduce and support structured debriefing, supervision and mental health screening for HCW's and CHP's.
- Operationalize staff wellness centers as committed in the ADP.
- Prioritize facility expansion to include counselling and therapy rooms.
- Allocate part of IT transition and infrastructure funds to MH integration.
- Support outreach events with trained CHP's and HCW's.

2.8 Public views from Roysambu Sub County

Members of the public while meeting at Kahawa west market in Roysambu Sub County submitted the following as their views and priority projects for consideration in the Budget Estimate for the FY 2025-26;

Kahawa West Ward

- Completion of Phase two of the Kahawa West Social Hall, to facilitate its full utilization by the community.

Zimmerman Ward

- Prioritize the construction of a public toilet at Roysambu market noting that the ward currently lacks such a facility which poses sanitation and public health concerns.

Kahawa Ward

- The construction of a perimeter wall at Kahawa Primary School.
- That future budgets consider equitable distribution of projects across all parts of the ward.

Githurai Ward

- Equipping the facility with drugs and staff personnel especially nurses and doctors
- Construction of an ablution block
- Construction of powerline Rurii road
- Construction of an open-air market
- Construction of Githurai Sports ground (Pandpieri)
- Construction of ward office.

Roysambu Ward

- Residents noted that the project listed in the current budget estimates has been appearing in the last two financial years without any implementation.
- Construction of perimeter wall at Marurui health centre
- Residents observed that Wakinyanjui road listed in the estimates only includes phase 1 which had already been allocated funds in FY 2024/2025.
- Phase two has been omitted and requested that it be included in the current budget,
- The community expressed concern that Roysambu ward has only one new project included in the current budget estimates, valued at Kshs 5 million.
- The members request for equitable sharing off project allocation across the wards

The citizens of Roysambu Sub-County expressed their appreciation to the County Assembly for organizing the Public Participation forum, noting that it provided them with an important platform to exercise their right to be involved in the governance and development agenda of the County.

2.9 Public views from Makadara Sub- County

Members of the public while meeting at Makadara Sub County submitted the following as their views and priority projects for consideration in the Budget Estimate for the FY 2025-26

Makongeni Ward

- Rehabilitation of Kaloleni Social Hall.
- Construction of Majimbo road which is in poor state.
- Construction of Kaloleni ECD which is indicated as ongoing but had stalled.
- Construction of a Perimeter wall around Mbotela day school which is indicated as ongoing but had stalled.
- Construction of City Stadium which is indicated as ongoing but has stalled.

Harambee Ward

- Completion of Jericho Health Centre perimeter wall.
- Employ more Psychologist and other health workers at Jericho.
- Construction of a Maternity block and Mental Health Centre
- Construction of a fully equipped laboratory at Jericho Health Centre.
- Equipping Jericho Health Centre with Mental health drugs and other drugs.
- Construction of Modern Kiosks and water tanks at Lumumba.
- Renovation and expansion of underground drainage at Buru Buru phase 2,3,4,5, Harambee and Jericho area.
- Construction of a perimeter wall along Buru Buru flats.
- Installation of security lights from Jericho grounds to Camp Toyoyo.
- Construction of drainage at Lumumba Shopping Centre.

Hamsa/Marigo Ward

- Equipping of Makadara Level IV hospital which is unable to offer services.
- Allocation of a title deed to Kimathi ECD which does not have one.
- Rehabilitation of Hamza Market which is no longer in operation.
- Construction of Sewer lines in the Ward.
- Construction of drainage in the ward.
- Construction of Mental Health facilities within the ward.
- Taming of noise pollution brought about by many clubs in the Ward.

Viwandani Ward

- Demolition and reconstruction of the new medical block at Lunga Lunga Health Centre.

- Increasing budget allocation for procurement of drugs, commodities and health supplies at Lunga Lunga Health Centre and Sinai rehabilitation Centre.
- Prioritization of the completion of roads e.g. Mandazi road to Sinai.
- Recruitment and deployment of clinical officers and other Communities Health Workers at Sinai rehabilitation Centre to avoid fatigue of clinical officers.
- Construction of at least one Social Hall at Viwandani ward.

2.10 Public views from Langata Sub- County

Members of the public while meeting at Mugumoini Social Hall in Langata Sub County submitted the following as their views and priority projects for consideration in Budget Estimates for the FY 2025-26

Mugumoini Ward

- The construction of toilets and a biodigester system at the Mugumoini Social hall has stalled and yet its completion is not factored in the budget projects.
- The project for the construction of a new market in Mugumoini Ward has not been captured.
- The completion of the stalled construction of drainages at Southlands Kijiji is not featured anywhere in the Estimates.
- The desire to renovate the Langata crematorium in 2024 which has never set off to date.
- They raised concerns that some Wards in the Sub-county had more allocations than others citing there was no equality in the distribution of the development resources in the Budget Estimates.
- Residents of the other four Wards who were present did not have any submissions to make on the proposed estimates.
- The inadequate sensitization of the public on the Public Participation is the reason for the poor performance/responses from the public.

Other issues

The low turnout in Langata Sub-County highlights a critical gap in public communication within the County Executive. Going forward, addressing these issues will require a proactive, inclusive, and transparent approach from the Office of the County Secretary. By improving outreach strategies, future events can achieve better participation and ensure the process reflect the will of the people

2.11 Public views from Embakasi East Sub-County

Members of the public while meeting at Embakasi Social Hall in Embakasi East Sub County submitted the following as their views and priority projects for consideration in the Budget Estimate FY 2025-26;

Lower Savannah Ward

- That the entire of Embakasi East Sub-County has only 4 projects proposed in Mihang'o and Embakasi Wards;
- That there was no project proposed in Utawala, Embakasi and Lower Savannah Wards apart from the guaranteed WDP projects.

Recommendations

- That the projects proposed for implementation in Mihang'o and Embakasi Wards be implemented to completion.
- Projects that are identified as City wide to be more specific in terms of location and budgetary allocation.
- That stalled projects be given priority
- That the County Assembly be providing feedback on what's implemented
- The County to enforce relevant laws on betting.
- That implementation of projects in the Ward and local youths be given job priority.

2.12 Public views from Dagoretti South Sub-County

Members of the public while meeting at Waithaka Social Hall in Dagoretti Sub County submitted the following as their views and priority projects for consideration in the Budget Estimate FY 2025-26;

Mutuini Ward

- Completion and equipping of Mutuini Hospital.
- Establishment of ICT Centre.
- Construction of a ward administrator's office
- Construction of a social hall at Kanjoka grounds.
- Construction of ECDE in the 4 public schools in the Ward.
- Construction of a Vocational Training Centre at Mutuini Primary School.
- Upgrading of Primary Schools.
- Construction and maintenance of drainage systems.

- Tarmacking of feeder roads.
- Construction of pedestrian walkways along Kibaki Road.
- Upgrading of the following roads to bitumen standards; Rev. Ngethe to Gatura road, Mseto to MEC road, Amref to Mutuini hospital road, MEC to Gatura road
- Water connection/supply be prioritized.
- Drilling of boreholes.
- Construction of fish ponds in public schools.
- Recreational park on the public spaces.
- Installation of skips in all markets within the sub-county.

Ngando Ward

- Upgrading of sewer lines.
- Construction of perimeter wall around the County offices.
- Construction of stalled ECDE in Lenana Primary School.
- Construction and equipping a dispensary.
- Completion of the stalled Comboni road.

Riruta Ward

- Completion of Karinga road and Kiungu road.
- Completion of stalled ECDE in the primary school.

Uthiru/Ruthimitu Ward

- Construction of Gathundeki, Nyongara, Kware and Kabuthi.
- Construction of storm water drainage systems.
- Construction of perimeter at Chandaria Health /Muthua Centre and equipping
- Construction of Mukiriti market.
- Completion of ECDE centres at Ruthimitu, Kagira and Gachui Primary schools.
- Construction of social hall in the ward.

Waithaka Ward

- Completion of Ngira road.
- Construction of a talent centre.
- Construction of a perimeter wall at Waithaka Social hall.
- Equip Waithaka Health facility.

- Extension and maintenance of sewer systems.
- Tarmacking of the following roads, Mariguini-Babu road, Mukarara-Waithaka shopping centre, Kibiro Kahuho, Senior Citizen, Mbiriri, Pedestrian walk along Waithaka Crescent road.
- Provision of piped water/ improve water connection within the Ward.
- Construction of perimeter wall at Mukarara Primary School and at Kabiria beyond zero clinic.
- Garbage collection within the ward.

Recommendations

- That the county avail Budget implementation quarterly reports to the public
- That the County Assembly to come up with measures to increase development budget absorption
- That the County Government implements and finalizes previously budgeted for projects before initiating new ones
- That the County to review all the County debt to ascertain the accurate figure and acquire other financing mechanisms including grants, Joint ventures and PPPs;
- That the pursuant to part V of the NCC Wards Development Fund, 2014, WDF projects be community based and the public be on the know of the said projects
- That the Select Committee on County Finance, Budget and Appropriations to consider and implement the views and recommendations of the members of the public and stakeholders.

2.13 Public views from Mathare Sub-County

Members of the public while meeting at Mathare Social Hall in Mathare Sub County submitted the following as their views and priority projects for consideration in the Budget Estimates for the FY 2025-26;

Kiamaiko Ward

- Construction of the stalled roads in the ward
- Upgrading of sewer line and unblocking of drainage of storm water
- Renovation of drainage and Manholes breakages
- Improve garbage collection especially in the open public space
- Build perimeter wall in Clinics in the Mathare Sub county for security purposes

- Upgrading of Health Centers in Mathare Sub-County by having X-rays machines, Laboratories, availability of Medicines and personnel
- Construction maternity facilities in Mathare Sub County.

Hospital Ward

- Completion of stalled projects like roads across the ward;
- Completion of Upendo dispensary.
- Improve garbage collection especially in the open public spaces; and
- Construction of modern kiosks.

Mabatini

- Expansion of the sewer line system within Mabatini to accommodate the ballooning population.
- Upgrading and unclogging of drainages to control flood waters.
- Construction of a social hall
- Construction of modern Kiosks.
- Completion of Gumba markets (Stalled).
- Construction of level 2 hospital
- Renovation of street Lights across the Ward.
- Construction of Social Hall at Mabtini 3c Village.
- Construction of an ECDE Center in the ward.
- Rehabilitation/construction of the roads across the ward.

Mlango Kubwa

- Construction and completion of the stalled roads in the ward.
- Upgrading of sewer line and unblocking of drainage of storm water.
- Construction of perimeter wall in primary schools in Mlango Kubwa ward.
- Improve garbage collection especially in the open public spaces.
- Upgrading of Health Centers in Mathare by having X-rays machines, Laboratories
- Construction maternity facilities.

Huruma Ward

- Construction of the stalled roads in the ward especially;

1. Huruma –Daima Primary road.
 2. Huruma SDA-Mama Loice Road
 3. Feeders roads in Huruma Ward
- Upgrading of sewer line and unblocking of drainage of storm water
 - Construction of Modern Kiosks along Jonsaga –Huruma Primary School
 - Upgrade of Huruma Estate Health center
 - Renovation of drainage and Manholes breakages especially cassanova Service Road
 - Improve garbage collection especially in the open public spaces
 - Construct Perimeter wall in health clinic in the Mathare.

Ngei Ward

- Expansion of the sewer line system within Ngei Ward.
- Upgrading and unclogging of drainages to control flood waters.
- Improve garbage collection especially in the open public spaces.
- Construction of perimeter walls in various school across the Sub-County.
- Provision of a fully equipped ambulance in Hospitals
- Construction of a social hall
- Construction and renovations of various roads within the ward.

2.14 Public views from Embakasi West Sub- County

Members of the public while meeting at Uhuru Social Hall in Embakasi West Sub County submitted the following views and priority projects for consideration in the Budget Estimates for FY 2025-26;

Umoja I Ward

- Expansion of drainage between H and J and drainage outfall of C and E into Kagundo road.
- Public health sanitation of the informal settlement of H, NWSC or proposed demolition
- Rehabilitation of Innercore courts.
- Rehabilitation of Behind Umoja Market to church road.
- Construction of a basketball court in Gatitu court-Tena Estate.
- Completion of maternity wing.
- Construction of Tena Baptist road.
- Construction of a social Hall in the ward
- Street lighting in Umoja I.
- Upgrading of the market.

Kariobangi South Ward

- That the completion of a new ECD be prioritized.
- Improve Mutarakwa road drainage.
- Improve security lights Mahatima/ Gaza roads as well as the sewer
- Prioritize the fencing of Jerusalem dispensary as well as installation of security lights

Umoja II ward

- Upgrade Tumaini grounds to turf standards
- Expansion and drainage of zone 8 as well as construction of zone 8 borehole road
- Construction of Rockfield-COF road
- Construction of Nabuo road, Rockfield-Elim roads
- Construction of all zone 8 feeder roads
- Construction of 5 boreholes in Kifaru primary school, Busara primary school, Peter Kibukasya School and rehabilitation of Unity school borehole.
- Allocate funds for upgrading Tumaini primary field to turf standards.

Mowlem Ward

- Construction of a new health centre at Kamba
- Construction of storm water drainages and upgrading existing ones
- That the proposed upgrade of health facility be replaced with rehabilitation of Mungetho Link Road
- That the footbridge project be replaced with a public utility (playground)
- Installation of bridges at Macho
- Rehabilitation of Wa Karuga road – Border area.

Recommendations

- The subsequent public participations be conducted in different wards on rotational basis.
- Efforts to be made for prior dissemination of information before the public participation exercise.

2.15 Public views from Starehe Sub-County

Members of the public while meeting at Kariakor Social Hall in Starehe Sub County submitted the following as their views and priority projects for consideration in the Budget Estimates FY 2025-26;

1. Kariokor Ward Karikor Ward

Education Sector

- Completion of Starehe ECDE Centre.

Health Sector

- Upgrading and equipping of Kariokor Health Clinic.

Social Services

- Equipping Kariokor Social Hall with musical instruments to empower youths with skills.

Transport Sector

- Rehabilitation of Joro Winyo road.
- Rehabilitation of streetlights.
- Installation of traffic lights and guard rails.

2.16 Public views from Kamkunji Sub-County

Members of the public while meeting at Eastleigh Social Hall in Kamkunji Sub-County submitted the following priority projects for consideration in the Budget Estimates FY 2025-26;

Eastleigh South Ward

- Complete Stalled project at Jerusalem-Kiambiu motorable bridge
- Construction of jua kali shades in Eastelgh Section 3 Rehabilitation of Kiambiu lane to cabro standard
- Upgrading of Mugunda walkway
- Construction of Mugunda-Bahati footbridge
- Construction of Kosovo-City Carton footbridge
- Upgrading of Kiambiu soccer field to artificial turf standard, construction of the field amenities such as toilets, changing rooms and perimeter wall.

Eastleigh North Ward

- Construction of Eastleigh North Market at the public land next to KBC garage
- Drilling of borehole at St. Teresa Boys for water use both at the school and the community.
- Equipping of the Eastleigh South Hall with modern facilities to make the hall useful to the youths, persons with disabilities amongst others.
- Construction of Athamani Kipande (Jam Street) Road.
- Construction of Sebatayat Street and Kambu Street.

- Rehabilitation of Street lights along 1st Avenue and adjacent streets.
- An allocation be made for talents, sports and skills development in the Ward.

Airbase Ward

- Rehabilitation of 7th Street Road in Eastleigh Airbase.
- Rehabilitation of Kibareli lane in Airbase Ward.
- Drilling of a borehole at Eastleigh Maternity unit to address acute water storage in the area.
- Rehabilitation of Sebataiyat sewer line.
- Rehabilitation of Centre grounds to nurture youth talents in sports – to create income generating activities.
- Tarmacking of Eastleigh Airport Comprehensive School Access road at Third Street.
- Provisions of adequate drugs at Eastleigh Health Centre to improve health care services to the community and refugees.
- Installation and provisions of child recreation facilities at Eastleigh Airport Early Childhood Development and Education Centre.

Pumwani Ward

- Rehabilitation and upgrading of Pumwani Health Centre to level 3 hospital
- Equip Pumwani Health Centre with qualified personnel including doctors and adequate drugs.
- An allocation be made for nurses and Pumwani Health Centre to avoid frequent strikes by nurses which hampers provisions of health care services at the facility.
- Rehabilitation of Pumwani Community Hall with sports equipment to nurture youth talents.

California Ward

There was no representation from California Ward.

Other Issues

Pumwani Ward residents raised the following issues for consideration: -

- That the budget allocations did not reflect the needs of the people.
- That there was need for accountability on budget implementation.
- That the process of procurement and distribution of water tanks for all Wards should be clear to the residents.

- That fire station engines to service about four Sub-Counties i.e Kamukunji, Starehe, Makadara and Mathare.
- Construction of Early Childhood Development and Education Centre in Shauri Moyo which was ongoing was not clear as actual site was not provided.
- The allocation for drugs especially HIV/AIDs should be reviewed upward taking into consideration the withdrawal of donor support.

Observations from the submission

- While appreciating the efforts by the County Assembly to simplify the budget documents, the members of the public requested a further simplification of the documents for ease understanding by a majority of the members of the public. There was need for the documents presented to be summarized to meet the needs of the public. i.e focused on the specific Ward or Sub-County during the public participation.
- The County Government to provide adequate time for the members of the public to interrogate the budget documents before having their input to enrich them.
- The County Government to establish best strategies for mobilization of members of the public to participate in such forums.
- The County Government to share the documents in time including soft copies at least two weeks before the meeting.
- There was need for the County Government to provide timely feedback for any public engagement forums for transparency and accountability.

General recommendation

- That the County Assembly to prepare the public participation documents such as budget projects per Ward and Sub-County and Summarize the proposed projects per Ward and Sub-County for ease consideration by the members of the public.
- That the County Assembly may use the County Government officers to reach out to the Members of the public in preparation of such a public participation forum.
- That the County Assembly to undertake venue inspections before advertising for a public participation forum to avoid any inconvenience.
- That officers undertaking such public participation forums to adhere to timelines regardless of the number of attendances.
- That the County Government should prioritize completion of all stalled projects before commencement of new projects.

- That the County Government to establish mechanisms for provisions of feedback to the public in any public participation forum.

From the submissions by the members of the public, the following are recommendations to the County Assembly: -

- That the County Assembly to consider prioritizing ongoing projects to ensure they completed in time.
- That the County Government should develop mechanisms to avert frequent doctors and nurses strikes to avoid hampering health services which is a human right under Article 43 of the Constitution 2010.
- That the County Assembly to revise the proposed allocation for health services which were depending on the withdrawn donor support such as HIV/AIDs fund.

2.17 Public views from Ruaraka Sub- County

Members of the public while meeting at Baba Ndogo Primary Ruaraka Sub County submitted the following views and priority projects for consideration in the Budget Estimate in the FY 2025-26

Baba Dogo Ward

- Construction of Baba Dogo Gumba Bridge Road.
- Construction of an incinerator in Baba Dogo Health Center and equipping of a dental unit.
- Renovation of streetlights along Babadogo Road and the entire estates, e.g., Kasarani, Kariadudu, Riverside, Luandry, and Babadogo Estate.
- Construction of Kairadudu Mama Margret Road/Bridge.
- Rehabilitation of the new Riverside road.

Korogocho Ward

- Construction of Ngomongo Muthenya Road
- Repair and renovation of the drainage system of Korogocho Market Road.
- Installation of streetlights in Korogocho, alternative solar installation.
- Construction of ECD Center at Daniel Comboni Primary School.
- Construction of perimeter wall at Korogocho Health Center.
- Provision of pharmaceutical and non-pharmaceutical drugs.
- Provision of youth-friendly health services and personnel.
- Provision of electrical transformers and repair maintenance of boreholes.

- Provision of a dental unit in Korogocho Hospital.
- Renovation of Health Center Korogocho Health and Ngomongo Level 2.
- Open space for garbage collection points.
- Construction of Social Hall.
- Construction and completion of Korogocho Stadium

Utalii Ward

- Construction of Utalii level II Hospital.
- Re-carpeting of Area 4 Roads.
- Construction of SDA quarry road.
- Rehabilitation of streetlights at Mathare 4A.
- Constitution of ward offices and public toilets
- Rehabilitation of Mathare 4A sports grounds.

Mathare North_Ward

- Rehabilitation of Mathare North Social Hall.
- Completion of the maternity theater wing at Mathare North Hospital.
- Construction of a bridge at Huruma-Mathare North that is accessible by users.
- Rehabilitation of Raila Odinga Road.
- Rehabilitation of Mathare North ECD.

Lucky Summer Ward

- Equipping of health facilities County—Lucy Summer Level 2 Hospital (we proposed earlier equipping the facility).
- Construction of the perimeter wall in the health facilities at the Lucky Summer Level 2 Hospital was captured.
- Construction of new Lucky Summer Market (captured and allocated Ksh40million).
- Construction of ECDE at Lucky Summer Public Primary School
- Construction of a Social Hall.
- The residents noted that Lucky summer Rd 1 from Power Station to Mwalimu Plaza in the public procurement integrated portal was indicated to have been tendered and called for quick intervention to see the road done.

- The residents noted that Lucky summer Rd 1 from Power Station to Mwalimu Plaza in the public procurement integrated portal was indicated to have been tendered and called for quick intervention to see the road done.
- Residents of Korogocho ward lamented over issues of borehole in the ward especially on their management and Hon Waithera requested that they formally inform the County Assembly being responsible for oversight.

Recommendations

- That the views of the public be taken into consideration and be implemented to avoid making public participation an academic exercise
- That efforts to be made for prior dissemination of information before the public participation exercise.
- That the County Assembly to work closely with the Inclusivity and Public Participation Sector in conduct of civic education prior to any public participation exercise.

OTHER SUBMISSIONS


Submission from Memorandum by Ngao Inclusive Hub on the Budget Estimates 2025-2026.

The group presented a memorandum with the following recommendations;

- That the county sets realistic achievable targets of own source revenue and avoid allocating the initial money meant for development expenditure to recurrent expenditure as this is contrary to Section 107 of the PFM Act, 2012 requiring that 30% be allocated to development.
- That the County Government Should improve its revenue collections to ensure the targets are actualized in the FY 2025-26 as this will ensure the FY 2025-26 Budget is implemented in full and promote access to public goods and services to the residents.
- In the Budget Estimate for FY 2025-26 the County Government has proposed an increment allocation to Public Service Management from Kshs 2.06 billion to Kshs 2.38 billion yet the 3rd quarter Budget Implementation Report for FY 2024-25 shows that the absorption rate was 33.7% hence the need to ensure that all sectors improve their absorption rates or their allocations be revised downwards.
- The County Government proposed to allocate Kshs 14.26 billion in the FY 2025-2026 which is 29.1% towards development expenditure yet in the FY 2024-2025 3rd quarter Budget Implementation Report the County Treasury had only spent Kshs 2.79 billion which is 6.4% of the budget. The proposed allocation is against the Section 107 of the PFM Act,

2012 which requires 30% of the budget to be allocated to development expenditure over the medium term while Section 15 and 107 of PFM Act, 2012 obligates the County Treasury to enforce these principle during budget formulation to ensure prudent fiscal discipline .

- In the FY 2025-26 the Budget Estimate projects to spend Kshs34.72 billion on recurrent which amounts to 70.1% of which Kshs 18.9billion will be for personal emolument representing 38.57% of its total budget and this is against the PFM Act which stipulate that the County wages and benefits to employees should not exceed 35% of the County total revenue.
- That the County Government adhere strictly to salaries remunerations commissions guidelines and maintain the 35% threshold as outlined in the PFM Act, 2012.

Signed.......... Date...26/06/2025.....

Hon. Wilfred Odalo, MCA

Chairperson: Finance, Budget and Appropriations Committee
