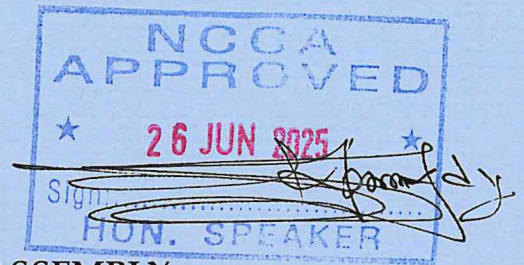
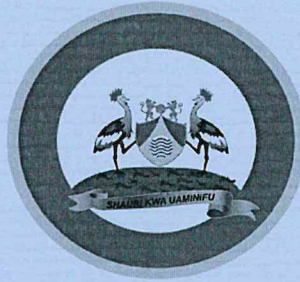


GOVERNMENT OF NAIROBI CITY COUNTY



THE NAIROBI CITY COUNTY ASSEMBLY

OFFICE OF THE CLERK

THIRD ASSEMBLY

(FOURTH SESSION)

NCCA/TJ/PL/2024(61)

26<sup>TH</sup> JUNE 2025

PAPER LAID

SUBJECT: REPORT OF COMMITTEE

Pursuant to Standing Order 196, I beg to lay the following Paper on the Table of this Assembly, today Thursday 26<sup>th</sup> June 2025:

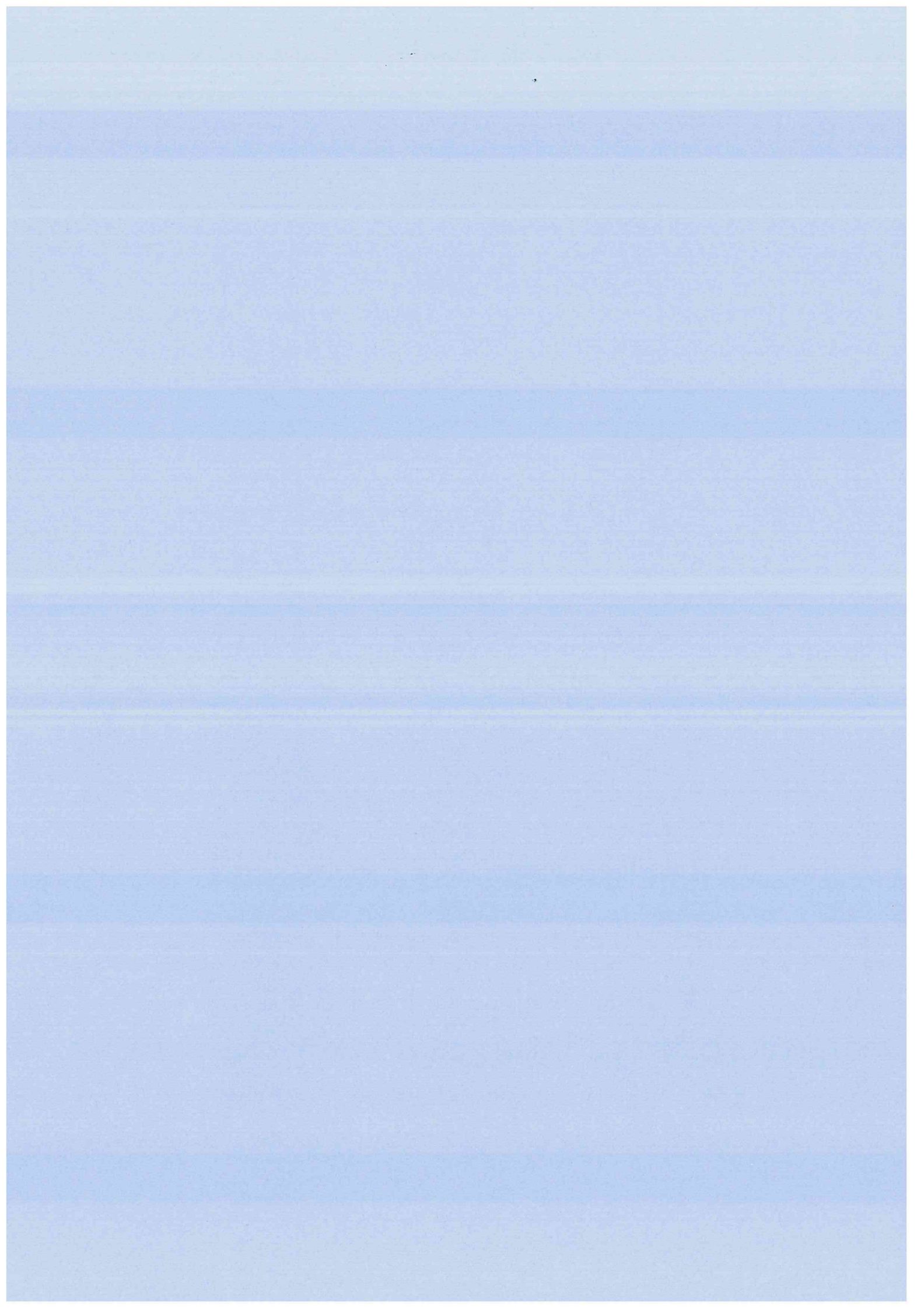
— THE 26<sup>TH</sup> REPORT OF THE SELECT COMMITTEE ON COUNTY FINANCE, BUDGET AND APPROPRIATIONS ON PUBLIC PARTICIPATION ON NAIROBI CITY COUNTY FISCAL STRATEGY PAPER FOR THE FY 2025/2026.

*(Chairperson of the Select Committee on County Finance, Budget and Appropriations)*

Copies to:  
The Speaker  
The Clerk  
Hansard Editor  
Hansard Reporters  
The Press

*Papers laid on the  
Table of the Assembly  
by Hon. Ochieng'o  
on 26/6/2025  
Rev.  
26/6/2025*





**COUNTY GOVERNMENT OF NAIROBI CITY**



**NAIROBI CITY COUNTY ASSEMBLY**

**THIRD ASSEMBLY – FOURTH SESSION**

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**26<sup>TH</sup> REPORT OF THE COUNTY ASSEMBLY FINANCE, BUDGET AND  
APPROPRIATIONS COMMITTEE**

**ON**

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**PUBLIC PARTICIPATION**

**ON**

**THE NAIROBI CITY COUNTY FISCAL STRATEGY PAPER FOR THE FY 2025/26**

**MARCH 2025**

## **1.0 PREFACE: NAIROBI CITY COUNTY FISCAL STRATEGY PAPER FOR FY 2025/26**

- 1.1** The Constitution of Kenya under Article 220(2) sought for National legislation in regards to Counties budgeting and requires that the legislation shall prescribe the structure of the development plans and budgets of counties, when the plans and budgets of the counties shall be tabled in the county assemblies; and the form and manner of consultation between the national government and county governments in the process of preparing plans and budgets.
- 1.2** The County Fiscal Strategy Paper being one of such plans lays out strategic priorities and fiscal policy and provide resource ceilings that guide the preparation of the budget estimates.
- 1.3** The provisions of Sections 117 (1) of the Public Finance Management Act, 2012 stipulates that the County Treasury shall submit to the County Executive Committee the County Fiscal Strategy Paper for approval and the County Treasury shall submit the approved Fiscal Strategy Paper to the County Assembly, by the 28<sup>th</sup> February of each year. The provision of the Public Finance Management Act Section 117 (7) stipulates further that not later than 14 days after submitting the County Fiscal Strategy Paper to the County Assembly, the County Assembly shall consider and may adopt it with or without amendments.
- 1.4** The provision of Article 196 of the Constitution of Kenya, 2010 requires that a County Assembly shall conduct its business in an open manner, and hold its sittings and those of its Committees, in public and facilitate public participation and involvement in the legislative and other business of the Assembly and its Committees. In this regard the Finance, Budget and Appropriations Committee undertook a public participation exercise on in all the 17<sup>th</sup> Sub-Counties in Nairobi County on 12<sup>th</sup> and 13<sup>th</sup> March 2025 to engage and get the views on the public concerning the CFSP.
- 1.5** The committee compiled the following report arising from the public participation exercise on the County Fiscal Strategy Paper.



## **2.1. Public views from Embakasi North Sub-County**

Members of the public while meeting at Dandora Social Hall in Embakasi North Sub County submitted the following as their priority projects for consideration in County Fiscal Strategy Paper for FY 2025-26;

### **Dandora I Ward**

- Additional ceiling for the Education sector for the completion of the indicated Early childhood and development facility in the oncoming FY 2025-26.
- The residents recommended additional ceiling for green army under the environment programme to enable the extension of the same program and be considered in the budget estimates.
- The residents recommended that the ceiling for public works sector for construction and rehabilitation of drainage systems in the area be considered in the CFSP for subsequent allocation.

### **Dandora II Ward**

- That the ceilings for the completion of Dandora 2 maternity wing be considered in the CFSP for the FY 2025-26.
- That the county priorities procurement and installation of power generator in Dandora Area 2 health center and be considered in the CFSP for subsequent budget allocation.
- That the county government to expedite the initial pending construction works the said administration block as funds as had been allocated.
- That the residents recommended ceiling for the public works sector for construction and rehabilitation of drainages systems in the area be considered in the CFSP and subsequent allocation.
- Construction of a perimeter wall around Dandora dumpsite that will protect the residents from garbage spillover and hinder illegal dumping at the access road for
- That the Public works sector ceilings for installation of street light in the area be considered in the CFSP and subsequent budget allocation.

### **Dandora Area III Ward**

- That the ceilings for public works sector for construction and rehabilitation of drainage systems in the area be considered in the CFSP and subsequently allocation.
- Additional ceilings for public works sector for installation of street lights in the area be considered in the CFSP and subsequent allocation.

### **Dandora Area IV Ward.**

- Additional ceilings for public works sector for construction and rehabilitation of drainage system in the area be considered in the CFSP and subsequent budgetary allocation
- Additional ceilings for Public Works sector for installation of street light in the area be considered in the CFSP for subsequent budgetary allocation.

### **Kariobangi North Ward**

- Construction of drainage and sewerage system and such intervention to be considered the in the Budget Estimates FY 2025-26.
- Procurement of hospital equipment for Mama Margret Uhuru hospital and the Kariobangi North Health Center medical supplies to be considered in the Budget Estimates FY 2025-2026 under the Health sector.

## **2.2 Public views from Embakasi Central Sub-County**

Members of the public while meeting at Kayole II Social Hall in Embakasi Central Sub County submitted the following as their priority projects for consideration in the County Fiscal Strategy Paper for FY 2025-26;

### **Mobility and Works**

- Enhance road infrastructure, safety, and accessibility.
- Construction of 120 km of storm water drainage,
- Build footbridges, motorable bridges, and box culverts.
- Inspections and maintenance of existing bridges and drainage systems.
- Installation of lighting fixtures.
- Construction of walkways.



## **Health Wellness & Nutrition**

- Promote environmental health initiatives.
- Infrastructure development with upgrades and expansions at hospitals.
- Equip hospitals with advanced diagnostic and treatment tools.
- Modernization of health data systems for better decision-making.
- Strengthen healthcare financing by improving revenue collection and leveraging partnerships.

## **Talent, Skills Development and Care**

- Expansion of existing ECDE facilities.
- Rehabilitation of Vocational Training Centers (VTCs).
- Equipping VTCs with modern tools and materials.
- Address the critical issue of violent extremism.
- Promote Community development initiatives with focus on socio-economic empowerment.
- Promote youth empowerment through skill development.
- Establishing Youth Resource Centres.
- Rehabilitation of social halls.
- Sports development by enhancing sports infrastructure.

## **Business Hustler and Opportunities**

- Construction, Rehabilitation, maintenance, and operationalization of market.
- Improve waste collection and management.
- Drill boreholes.
- Construct ablution blocks.

## **Key Observations and Analysis**

- Despite the fact that voters are lobbying for more expenditure in a variety of areas, there is a strong need for enhanced efficiency in county government spending, with a particular emphasis on the construction of roads, sewer lines, drainage, and improvements in healthcare.

### **2.3 Public views from Kibra Sub-County**

Members of the public while meeting at Ngong Road Social Hall in Kibra Sub County submitted the following as their priority projects for County Fiscal Strategy Paper FY 2025-26;

#### **Lindi Ward**

There was no representation from the ward

#### **Woodley Ward**

- Rehabilitation and equipping of the hospital;
- Construction of sheds in Othaya Market
- Disbursement of Biashara Revolving Fund in the Ward.
- Upgrading of Toi Market

#### **Makina Ward**

- Rehabilitation of dilapidated roads.
- Construction of an ECDE facility at Raila Educational Centre in the Ward.
- Construction and equipping of a Maternity Wing at DC area.
- Upgrading to bitumen of the DC- Muembeni- Nyumba Kubwa Gaza Road.
- Construction of a Laboratory in the Kibra GSU Hospital.
- Construction of DC to Kicoslep access Road.
- Street lights installation.
- Rehabilitation of drainages in the area especially at Makina stalls.

#### **Sarang'ombe Ward**

- Rehabilitation and equipping of the Kianda level 4 hospital.
- Gate construction at the Kianda level 4 hospital.
- Construction of bridge sweep by floods at Kibera South.

#### **Laini Saba Ward**

- Rehabilitation and equipping of the hospital.
- Construction of Roads in the Ward which are in a dilapidated state especially the Shimo la Tewa Road.
- Completion of the AMREF Play Ground.



## **Recommendation**

- The public in Kibra Sub County recommended that unfinished projects to be completed first before starting new projects.

### **2.4 Public views from Westlands Sub-County**

Members of the public while meeting at City Park in Westland's Sub County submitted the following as their priority projects for consideration in County Fiscal Strategy Paper for FY 2025-2026;

- Improvement of sewer line across the Westlands sub county.
- Roads across the sub county to be improved and those already being done money to be set aside for the constructors to be paid so that they are able to finalize on those projects.
- Construction of additional ECDE classes in Westlands Sub county since few public schools have ECDE classes.
- Provision of piped water across Westlands Sub county.
- Construction of Retail and Wholesale Markets across the Sub –County.
- Setting up of IT hub especially on social Halls available in the Sub-County.
- Construct and establish an Innovation and Business Incubation Centre.
- Construction of a bus stop and parking in areas of needs in the Sub County.
- Construction/maintenance of storm water drainage systems
- Construction of an Industrial park in Westlands Sub County
- Construction of modern kiosks in kangemi.
- Tarmacking of roads across the Westlands Sub County.
- Building of sewerage system across the Sub County.
- Gravelling of feeder roads across the Sub County.
- Provision of piped water across the Sub County.
- Upgrading of sewer line and drainage of storm water.
- Installation of floodlights.
- Construction of Foot Bridge in area of need across the Sub County.
- Recreation of ECDE centers across the sub county by renovating the play grounds and building perimeter walls.
- Have security lights to enhance security across the Sub County.

- To have Policies on PWDs.
- Have project and policies for people living with disabilities and youths.
- Have affordable Housing for the elderly in the sub county.
- Equip Health Hospital in the Sub County with necessary Medical Equipment's Trained Personnel and medicines.
- Improve garbage collection in the ward.

### **Observation from the submissions**

- Residents of Westlands Sub County felt that the Budget Presented to them was inflated hence advised for a realistic and achievable budget so as to realize the budgeted outcome.
- That the County Government to provide timely feedback for any public engagement forums for transparency and accountability.
- There was need to complete all pending projects before embarking on new projects.
- That most of the members' present in the meeting during the public participation were from Kangemi Ward where the meeting was held.

## **2.5 Public views from Kasarani Sub-County**

Members of the public while meeting at Saika Social Hall in Kasarani Sub County submitted the following as their priority projects for consideration in County Fiscal Strategy Paper for FY 2025-2026;

### **Mwiki Ward**

- Construction of Karura road.
- Completion of deliverance Road.
- Erection of street lights.
- Upgrading of Sewer lines within the Ward.
- Construction of stage for commuters.
- Construction of Hospital perimeter wall.
- Construction of Drainages.
- Completion of Stalled ECD around MYSA grounds.

### **Clay City Ward**

- Street lighting to be enhanced.



- Construction of a Road from Linet Academy to Garage stalled.
- Construction of the Road from Garage to MCAs' office.
- Construction of Sunton mugumoini road, Eldorado road and Brescia Seasons road.
- There is need for provision of water, medicine, human resource Maji mazuri health centre
- Construction of ECDE classes in Murema Primary school.

## **Njiru Ward**

- Garbage to be collected at collection point - Mwengeny bridge.
- Rehabilitation of sewer lines at mwengeny, Saika, Kayole and Njiru.
- Construction of streetlights to curb security issues.
- Construction of Mwengeny dispensary and feeder roads.
- Completion of Muguna road to Menengai power line.
- Construction of roads, Slaughter – Obama road, omega – shiranga, Mako polo road, Njiru hospital road Musai inn – budalangi , Maili Saba - Railway (Dandora) and Saika – Maili Saba Road.
- Completion of Makama road.
- Completion of Shiranga dispensary.
- Construction of Mwengeny dispensary.
- Upgrading Njiru Health Centre.
- Construction of Saika ECD.
- Completion of Homa bay poultry ECDE.
- Construction of Chemi ECD and perimeter wall.
- Equipping of Saika social Hall.
- Equipping of Mwengeny Social Hall and renovation.
- Completion of Njiru Market.
- Construction of Modern kiosks along Kagundo road - stage 18.
- Construction of Social hall at Njiru town.
- Provision of green Housing.
- Maintenance of Roads and drainage system and Street lighting.
- Construction of wall separating Saika and Highrise.
- Equipping Saika Social Hall.

- Construction of Obama Road.
- Construction and rehabilitation of all roads in the ward.

### **Kasarani Ward**

- Tarmacking of Kamuteini road.
- Construct a boundary wall around Kasarani Health Centre.
- Upgrade kasarani health centre to a level 4 hospital centre.
- Build a market at Chieko.
- Construction of additional classrooms for the ECDE section at Kasarani and Chieko Primary School.

### **Ruai Ward**

- Completion of Drum vell health center, Kamulu.
- Completion of kanisani - Sir Henry loop Road.
- Tarmacking of Mimamu -Ruai primary- Josna Primary – Maji ya kwanza junction – PCA Kanan Church- Maji ya pili Junction, - Ruai boys junction and sewage road junction.
- Tarmacking of reflector – Kagundo road junction, ngundu health centre paul catholic church junction.
- Tarmacking of Koome – Kasarani Polytechnic – Kamulu police station, reflector road junction/kagundo road.
- Construction of street lighting (5,000 streetlights required).
- Construction of drainages and sewer lines (20km) within Ruai ward.
- Increase of WDF from Kshs.23 million to Kshs.50 million to have development impact.
- Construction of Ruai market at ruai bypass.
- Construction of social halls in Ruai ward.
- Construction of five bore holes.
- Construction of toilets at kamulu ECDE.
- Construction of five more new ECDE.
- Construction of eight new foot bridges in Drum Vell, Ruai bypass (st. Joseph road), Athi, Brookshine, near Drum Vell Primary.
- Construction of five motorable bridges in Ngundu.
- Construction of commuter stage.



- Construction of toilets in Kamulu shopping centre and Ruai Market sites.
- Construction of Perimeter wall at Ruai Market.
- Construction of perimeter wall at Muhuri Muchiri stadium.
- Construction of perimeter wall at kamulu ECDE.
- Constructions of three boreholes at Drum vell primary, Gituamba primary, Manyatta primary, PCA Ruai central church and St. Peter's Catholic Church.
- Equipping of Ruai Sewage Social Hall.
- Construction of toilets and changing rooms at Muhuri Muchiri stadium.

## **2.6 Public views from Embakasi South Sub-County**

Members of the public while meeting at Mukuru Health Center Imara Daima in Embakasi Sub County submitted the following as their priority projects for consideration in the County Fiscal Strategy Paper for FY 2025-26;

### **Kwa Njenga Ward**

- Stocking of medicine at the Kwa Njenga Level 4 hospital.
- Equipping of hospitals and dispensaries with modern facilities
- Construction of a perimeter wall at Njenga Level 4 hospital.
- Completion of construction of the road from Embakasi Ward to Njenga Level 4 hospital.
- Installation of street lights near Kwa Njenga Hospital.
- Completion of Bamba Seventy Amazing road that was abandoned and in a bad state.
- Increasing of CHV's stipend and units to cover all households.
- CHV's to be recognized as County staff.

### **Kwa Ruben Ward**

- Construction of playing Stadium ground at AEF primary school for growing talents.
- Completion of construction of Mosque road which is full of sewer water.
- Construction of drainage system at Diamond Road.
- Cabros to be installed inside Maendele dispensary due to dust and mud during rainy seasons.
- Constructions of Modern Kiosk to avoid traders from crowding along the roads.
- Construction of the bridge which connects Lunga and Mukuru kwa Ruben ward.

- Construction of ECD Centre at Gatoto primary School.
- Construction of Green houses in the ward to boost food security.
- Construction of a motorable bridge connecting Kwa Ruben ward and Imara Ward.
- Construction of Vocational trainings in the Ward.

#### **Kware Ward**

- Provision of Kware dispensary with ambulances.
- Construction of drainage system along Oasis road.
- Kware dispensary should be expanded since it is very small and has very few doctors resulting to very long queues during the day.
- The completion of construction of GNCA- Kware road and drainage on the same.
- Completion of Maingi road which serves a lot of people and a lot of businesses which is in a very bad state due to stagnant sewer water.
- Construction of ECD Centre along Kware road.
- Proper waste management which are blocking drainage resulting to flooding.

#### **Pipeline Ward**

- The Rehabilitation of feeder road next to Kenya Builders plot 10.
- Construction of Uzima road.
- Completion of all roads in the ward that were abandoned due to non-payment.
- Tarmacking of the road from Taj Mall to Imara Daima that connects all the wards in the Sub County.
- Repossessing and Construction of a Public School on the Land near Taj Mall that has been grabbed.
- Construction of a Public Hospital on the land near Salama Hospital that has been grabbed.

#### **Imara Daima Ward**

- Construction of drainage system along Pakita Road (Moses Tanui road).
- Completion of Drainage system from Maziwa Mastermind to Embakasi ward which was abandoned midway and affecting residents when it rains.
- Connection of electricity on the High Mast in the Informal settlements by installation of transformers which were stolen.

- Expansion of sewer lines in the Ward to cater for the increasing population.
- Repossessing grabbed land next to Villa Police station.
- Construction of Dakawoo Market.
- Completion of the Maternity wing at Mukuru Health Centre.
- Construction of more public schools in the ward to cater for the increasing population
- Construction of modern Kiosks along Catherine Ndereba road.

### **Other General Submissions**

- The citizen also expressed concerns that members of public are not informed about public participation on time.
- All roads in the Sub county have been abandoned midway by contractors due to non-payment and efforts should be made to pay contractors to resume construction.
- Construction of a market in the Sub county for traders to sell Art and Bead works inside of them going all the way to Maasai Market in the CBD.
- Drilling and equipping of boreholes with solar panels in the Sub County.

### **2.7 Public views from Dagoretti North Sub-County**

Members of the public while meeting at Catholic Church Riruta in Dagoretti North Sub County submitted the following as their priority projects for consideration in County Fiscal Strategy Paper for FY 2025-26;

- The County Government should enhance its communication channels for public participation. Many residents lack access to newspapers and prefer digital media; therefore, adopting more effective digital communication strategies is essential
- Ward Administrators to ensure timely communication with residents regarding public participation, as they serve as the critical link between the County Government and the community.
- The Public Participation Act, 2015, should be amended to explicitly address the issue of the threshold required for public participation to be considered valid.
- Residents observed that, over the years, the budget has been implemented without incorporating their views, rendering public participation an exercise in futility. For



instance, they have repeatedly requested the cessation of waste dumping near Muslim Primary School, yet the site has now turned into a mountain of garbage.

- Residents also urged the County to conduct public participation in all 85 wards instead of sub-counties. Given the current economic hardships, many people cannot afford to travel to a specific sub-county to provide their input.
- Residents expressed their appreciation for the availability of reading materials during the public participation exercise, which contributed to informed discussions.

### **Submissions from the public**

- Although the County Fiscal Strategy Paper (CFSP) is a strategic document, it lacks specific details on the exact locations where the proposed programs will be implemented.
- Residents emphasized on the need for greater clarity to ensure equitable distribution of resources and effective service delivery.
- Residents strongly recommended that the County Government establishes a fire station at Kawangware as the area experiences frequent fire outbreaks. They noted that emergency response services are currently inadequate, leading to significant losses whenever fires occur.
- The residents appreciated the document for providing insights into the County's development priorities.

### **2.8. Public views from Roysambu Sub-County**

Members of the public while meeting at Catholic Church in Roysambu Sub County submitted the following as their views and priority projects for consideration in County Fiscal Strategy Paper FY 2025-26;

#### **Kahawa Ward**

- Construction of a drainage system in Kamutuni area.
- Construction of Kiangishiri Majengo Road.
- Construction of a bridge linking Soweto to Kamutni.
- Construction of a perimeter wall and classrooms in Kahawa Early Childhood Development and Education Centre.
- Installation of street lights in the Ward.

- Construction of a footbridge linking Kiangishiri to Githurai 45.
- Rehabilitation of Kamutni road, Maziwa to Kamiti road and Riara lane.
- Construction of a perimeter wall at Kamutni police post.
- Construction of a Ward office to enhance service delivery.
- Enhance health care by providing medicine to the nearest County health facilities.

#### **Githurai Ward**

- Equipping of health centre, employing health personnel, provision of medicines and construction of a perimeter wall around all Health centres.
- Recarpeting of Chief Road and construction of drainage system at Chief lane and Rurii powerline road.
- Rehabilitation of Early Childhood Development and Education Centres within the Ward to the modern standards.
- Construction of a sports ground in the Ward.
- Construction of an open-air market in the Ward.

#### **Kahawa West Ward**

- Installation of street lights in Kiwanja and Kware (green cottage) areas.
- Gravelling and tarmacking of Estate road Kiwanja area.
- Rehabilitation of Kahawa West Market and removal of the remaining asbestos.
- Construction of a footbridge to connect Kamae and Kiwanja areas.
- Provisions of health services by equipping Kamiti Dispensary.

#### **Zimmerman Ward**

- Construction of a markets.
- Construction of a walkways.
- Installation of street lights in the Ward.
- Construction of drainage systems in the various areas in the Ward.
- Construction of footbridge.
- Construction of additional early childhood development and education centre classrooms.

## **Roysambu Ward**

— There was no representation from Roysambu Ward.

## **2.9 Public views from Makadara Sub- County**

Members of the public while meeting at Mbotela social hall in Makadara Sub County submitted the following as their priority projects for consideration in County Fiscal Strategy Paper FY 2025-26;

### **Maringo/Hamza**

— The no representation from Maringo/ Hamza ward.

### **Viwandani Ward**

— The was no representation on Viwandani ward.

### **Harambe Ward**

— There was no representation from Harambee ward.

### **Makongeni Ward**

- There is need for an ambulance and fire engines to be stationed in the ward to respond to emergencies and related health and fire issues Mbotela dispensary requires expansion to be able to treat all residents and not only kids.
- Establishment of a maternity wing to reduce child mortality.
- Completion of Uhuru Hamza markets as it has stalled for long.
- Maintenance of roads in Makongeni.
- The grab social hall in Mbotela by a church should be reverted back to give chance for school going kids playing ground.
- The Makongeni ECD should benefit from school feeding programe.
- Timely collection of garbage in the ward and maintenance of bore holes for effective use.
- The allocation of Kshs.177 million a for Youth Talent and Sport needs to be explained and broken down.

## **2.10 Public views from Langata Sub- County**

Members of the public while meeting at Mugumoini Ward in Langata Sub County submitted the following as their priority projects for consideration in County Fiscal Strategy Paper FY 2025-26;

- Provision of sufficient water especially in Mugumoini Ward. The Northern water collector tunnel ought to be expanded to ensure sufficient water supply in the County.
- Construct a garbage collection point in each of the four zones within Mugumoini Ward and the other wards.
- Construct of additional ECDE blocks in informal settlements and additional toilets.
- Residents expressed a big concern on Joash Olum ECDE Centre which needs to be rehabilitated
- Residents requested for installation of water tanks in the ECDE Centers in order to prevent communicable diseases caused by poor hygiene.
- The residents expressed their concern on the delay in launching Madaraka ECDE Centre and Uhuru Gardens central kitchen in Mugumoini Ward which are complete.
- Construct playing facilities and provide playing equipment for their children.
- Requested that firefighting engines be stationed in Convenient places for quick response and easier access during fire outbreaks.
- The disaster management officers present briefed the residents on the disaster hotlines to call. They further informed them that ambulance services are free and that fire engines always have sufficient water.

## **2.11 Public views from Embakasi East Sub-County**

Members of the public while meeting at Saika Social Hall in Embakasi Sub County submitted the following as their priority projects for consideration in the County Fiscal Strategy Paper FY 2025-26;

### **Lower Savannah Ward**

- More funding for the health sector to cater for maternity facility, medical laboratory, ambulance and surgical theatre
- More funding in the education sector to cater for building of ECDE classrooms



- More funding for youth, talent and sports to cater for construction of TVETs and a stadium.
- Increase funding in the Green Nairobi Sector in order to repair drainages, rehabilitation of sewer lines and clean water supply.
- Install street lights and enhance maintenance.

### **Upper Savannah Ward**

- Construction of roads leading to Kamola and Kwa Otieno Village.
- Construction of retail and wholesale markets in the area.
- Repair of boreholes at Doholm Primary School.
- Construction of a VTC.
- Construction of a hospital.
- Increase funding in the Green Nairobi Sector in order to upgrade drainage and sewer system.
- Repair street lights to enhance security in the area.

### **Mihango ward**

- Rehabilitation of Kiguathi Road.
- Rehabilitation of Kibiko Road.
- Construction of Gikabu-Rophine Bridge.
- Rehabilitation of CFSK Road.
- Construction of Awori Lane Road.
- Construction of Skyway ECDE School.
- Additional classes at Mihangó primary and Maua Primary School.
- Provision of adequate drugs at Mihangó Hospital
- Expansion of Mihango Hospital Maternity Wing
- Installation of street lights to enhance security
- Completion of Junjo Modern Market.

### **Utawala Ward**

- Construction of Level 5 Hospital.

- Constriction of ECDE Schools.
- Construction of Administration Block at DCC.
- Construction of Market.
- Construction of a social hall in Utawala.

### **Recommendations from the submissions**

- That there was need for the Public to be notified well in advance.
- That there is need for all documents for the public participation to be availed earlier before the actual exercise for scrutiny.

### **2.12 Public views from Dagoretti South Sub- County**

Members of the public while meeting at Mutuini ward in Dagoretti Sub County submitted the following as their priority projects for consideration in the County Fiscal Strategy Paper for FY 2025-26:

#### **Health, Wellness and Nutrition Sector**

- From the capital expenditure of Kshs 1.3B, completion of the Dagoretti Sub-County hospital, equipping of Waithaka health centre and provision of medical drugs be prioritized;
- The ongoing projects in the sub-county be allocated sufficient resources for completion to lessen roll overs.

#### **Mobility and Works Sector**

- High Mast/street lighting along main roads in the sub-county roads, maintenance of roads and drainages and tarmacking of feeder roads be prioritized;
- The projects to be rolled over from the current Financial Year be given first priority; and
- The implementation status of most of the projects in the Sub-County were said to be ongoing yet nothing or minimal work had been done.

#### **Green Nairobi Sector**

- Funds be allocated for proper waste management within the Wards;
- Prioritize expansion of sewer lines, repair and unblocking of drainage systems'

- Allocation be made to cater for regular environmental education and public sensitization to improve the public's perception towards environmental management to reduce illegal dumping waste production.

### **Boroughs and sub-county Administration**

- Channel more funds to boroughs to ensure delivery of services even closer to consumption points hence support devolution.

### **Business and Hustler Opportunities Sector**

- Members of the public proposed rehabilitation of existing markets.

### **Talent, Skills Development and Care**

- All existing incomplete projects be prioritized for completion;
- Kshs.270 million of the development budgets to be used for completion of ECDE centers in Mutuini primary school, Kagira primary school and Ruthimitu primary school.

### **2.13 Public views from Mathare Sub-County**

Members of the public while meeting at Undungu Social Hall in Mathare North Sub County submitted the following as their priority projects for consideration in the County Fiscal Strategy Paper FY 2025-26;

#### **Mabatini Ward**

- Ensure that Disaster Management Sector is given enough funding to enable the sector cater for the affected people effectively.
- Increase the allocation for the TVET Centres, especially Mathare Vocational Training Centre by renovating the institution, equipping with modern tools, materials required for training and employing qualified personnel
- Improvement of clean water supply, upgrade sewer lines and unblock drainages.
- Improvement of garbage collection
- Rehabilitate Social Halls
- Establish of sports recreation centers in the Ward
- Ensure there is compliance with the infrastructure in the informal sectors especially accessible roads

### **Kiamaiko Ward**

- Upgrading sewer lines and unblocking drainages.
- Improvement of garbage collection.
- Rehabilitate and maintain the markets.
- Provide security in the ward.

### **Ngei Ward**

- Upgrading sewer lines and unblocking drainages.
- Improvement of garbage collection.

### **Huruma Ward**

- Improve security in the ward
- Waste Management services to be improved by providing disposal bins in the wards in Mathare Sub-County.

### **Mlango Kubwa Ward and Hospital Ward**

- Provide safe water to the residents
- Improve waste collection and management
- Count to promote the social welfare of the residents and promote the community development initiatives
- Improve Security

### **2.14 Public views from Embakasi West Sub-County**

Members of the public while meeting at Umoja 1 in Embakasi west Sub County submitted the following as their priority projects for consideration in the County Fiscal Strategy Paper FY 2025-26;

#### **Transparency:**

- Citizens often emphasize the need for clear and detailed information on how government funds are being allocated, ensuring that there is transparency in both the planning and spending processes.



### **Prioritization of Development Projects:**

- Members of the public usually advocate for the inclusion of development projects that directly benefit their communities, such as infrastructure (roads, water supply), health services, education, and other essential services.

### **Economic and Job Creation Policies**

- There is often a call for policies that promote local economic growth and job creation, particularly through investment in small and medium-sized enterprises (SMEs), agriculture, and other job-intensive sectors.

### **Public Services and Budget Allocation**

- There is often a push for a fair distribution of resources across sectors, such as health, education, and infrastructure, with a focus on improving the quality and accessibility of these services.

### **Monitoring and Evaluation:**

- Some members of the public may call for stronger monitoring and evaluation frameworks to ensure that budgeted funds are properly utilized and projects are completed on time.
- The feedback gathered from the public views is usually taken into account before the final CFSP is approved by the county assembly or the relevant authorities.

## **2.15 Public views from Starehe Sub- County**

Members of the public while meeting at Kariakor Social Hall in Starehe Sub County submitted the following as their priority projects for consideration in the County Fiscal Strategy Paper for FY 2025-26;

### **Nairobi Central Ward**

- Access Road to connect Muthurwa Market to be constructed.
- Stalled matatu terminus in Muthurwa market to be completed
- County to facilitate garbage collection at Muthurwa market
- Roofing of open market stalls in Muthurwa
- Rehabilitation and equipping of Muthurwa Social Hall
- Establishment of a Health Center

- Construction of streetlights in all access roads
- Construction of feeder roads in Muthurwa market
- Improvement of drainage in Muthurwa market

#### **Kariokor /Ziwani Ward**

- Street lighting in all access Roads.
- Establishment of a Health Center.
- Construction of a Sports Complex.
- Construction of social Hall Kariokor.

#### **Ngara Ward**

- There was no representation from Ngara Ward.

#### **Pangani Ward**

- There was no representation from Pangani Ward.

#### **Nairobi South Ward**

- There was no representation from Nairobi South Ward.

#### **Landimawe Ward.**

- There was no representation from Landi mawe ward.

#### **Recommendations**

- The residents implored the county to avail budget documents 7 days prior to give the public ample time to understand the contents/proposals.
- It was proposed that sector heads and area MCAs to attend such forums in future.
- Gender and inclusivity: The County Government to engage the Youths and women especially young mothers in the wards with various programs and trainings in order to empower them economically.
- That there was need for the County Government to provide timely feedback for any public engagement forums for transparency and accountability.

## **2.16 Public views from Kamkunji Sub- County**

Members of the public while meeting at Pumwani Social Hall in Kamkunji Sub County submitted the following as priority projects for consideration in the County Fiscal Strategy Paper for FY 2025-26;

### **California Ward**

- The members of the public applauded the manner the CFSP document captured the views from the public during the public hearings conducted by the County Executive.
- The members of the public requested that the County prioritize completion of all ongoing as well as stalled projects under the previous County Government.
- The public also requested that County Government put place mechanisms that ensure facilities under Youth, Talent and Skills are accessible to young people for their empowerment.
- The public requested ground raising and construction of drainage system for New-Pumwani ECD Center as the classes are flooded when it rains and pupils are at risk of contracting health hazards.
- The public appreciated the 'Dishi na County' initiative as a noble programme that has ensured school children are well feed at near free of charge.

### **Eastleigh South Ward**

- The members of the public from Eastleigh South Ward raised concerns over the lack of water supply in most of the plots in the neighborhood.
- The public further want the County Government address challenges of blocked drainages and sewer-lines.
- The members of the public reported claims of public land grabbing in Kiambiu whereas the area lack adequate public schools. They requested that County repurchase the said land and construct schools for the neighborhood.
- The members requested that the County allocate them central site where the youth can dump garbage conveniently before the county trucks collect them.
- The public proposed that the County Government set up garbage recycling system to resolve the challenges of dumping garbage in Dandora which is also affecting the people living in that area.

## **Pumwani Ward**

- That Green Army Staff are not on ground most of the time to clean the neighborhood and unclog drainages. As a result, the local community are forced to mobilize youth to address the same.
- The Community from the ward raised that they had no representation in the people recruited as cooks in central kitchen for the “Dishi na County” Programme. Therefore, they are requesting for a fair representation in terms of employment.
- There’s lack of central dumping site in the ward where County trucks can collect the garbage.
- The Community Health Promoters (CHP) despite their critical services to the Community, have not been well compensated. The public proposes that the Health and Wellness Sector need to recognize the CHP especially at retirement.
- Lack of water at the Public toilets along Digo road need to be addressed.
- Poor drainage system has rendered the resident prone to health hazards and outbreak of waterborne diseases.
- The members are finally concerned by the lack of schools in the Ward beyond the pre-unit classes. They are therefore requesting for the County establishes more schools in the area.

## **General Issue in Sub-County and Proposed CFSP Ceilings**

- The Sub-County has no central site where the local garbage collectors can bring all the garbage across the Sub-County before the County trucks pick them. This has created opportunity for cartels to collude with the truck drivers to only come when they get paid.
- This issue has also led to dumping in the drainage system therefore blocking the drainages especially when it rains.
- The public have registered their complaints about the lack of fair opportunity for recruitment of environmental cleaners. They are proposing that the County balance the recruitment opportunities across the Wards.
- On the CFSP ceiling, the public were largely satisfied with the Sector ceilings proposed in the submitted CFSP. However, the public requested that the proposed budget ceiling should address their concerns detailed above



## **2.17. Public views from Ruaraka Sub County**

Members of the public while meeting at Baba Dogo Primary in Ruaraka Sub County submitted the following as their priority projects for consideration in the County Fiscal Strategy Paper for FY 2025-2026;

### **Baba Dogo Ward**

- Construction of Kasabuni- Mama Margaret Kenyatta Hospital Bridge.
- Construction of Baba Dogo-Gumba bridge road.
- Rehabilitation of new Riverside road.
- Construction of incinerator in Baba Dogo health center and equipping of a dental unit.
- Recycling plant in Kariadudu estate in Baba Dogo ward.
- Renovation of streetlights along Baba Dogo Dawanol road i.e Kariadudu, Kasabuni, Riverside, Laundry and Baba Dogo estate and Glucola.

### **Lucky summer Ward**

- Construction of Lucky summer- Mwalimu Road from Power Station that is included in FY2024-25 approved budget.
- Equipping and operationalization of Lucky summer Level II hospital,
- Construction of Lucky summer Social Hall.
- Construction of Lucky summer Mugore road.
- Construction of Lucky summer market that is included in the current FY2024-25 approved estimates.
- Erection of streetlight within the estate.
- Construction of an ECD centre at Lucky summer Primary school.

### **Mathare Ward**

- Members wished to know what violent extremism in the CFSP denoted.
- The residents wanted to know the rationale for low allocation for development.
- That Dishu na County should be entirely free.
- The residents also desired to know what the 5 vehicles to be procured by Mobility and Works sector are meant to achieve.

- Why the boroughs construction has not been completed despite being part of Governor's manifesto.
- An issue was raised in regards to Lishe na County and why it should not be wholly free.
- There is need to allocate more funds to Education sector, Health and Mobility and works to spur infrastructural growth.
- That there is need to solarize 2 water pumps in the boreholes that were not working and had been done by NMS instead of drilling 10 more boreholes as priority.

#### **Other General Views**

- The need to feel the presence of public participation officers from the Executive and County Assembly as they should supply the residents with all information before the public hearing exercise.
- That additional funds be allocated for Health and Sickle cell disease.
- That inclusivity to be added more money for civic education to empower the department that citizens could benefit.

Signed.....

Date.....26/06/2028

**Hon. Wilfred Oluoch Odalo, MCA**  
**Chairman: Finance, Budget and Appropriations Committee**

