

GOVERNMENT OF NAIROBI CITY COUNTY



THE NAIROBI CITY COUNTY ASSEMBLY

OFFICE OF THE CLERK

THIRD ASSEMBLY

(THIRD SESSION)



NCCA/TJ/PL/2024(68)

19TH NOVEMBER 2024

PAPER LAID

SUBJECT: COMMITTEE REPORT

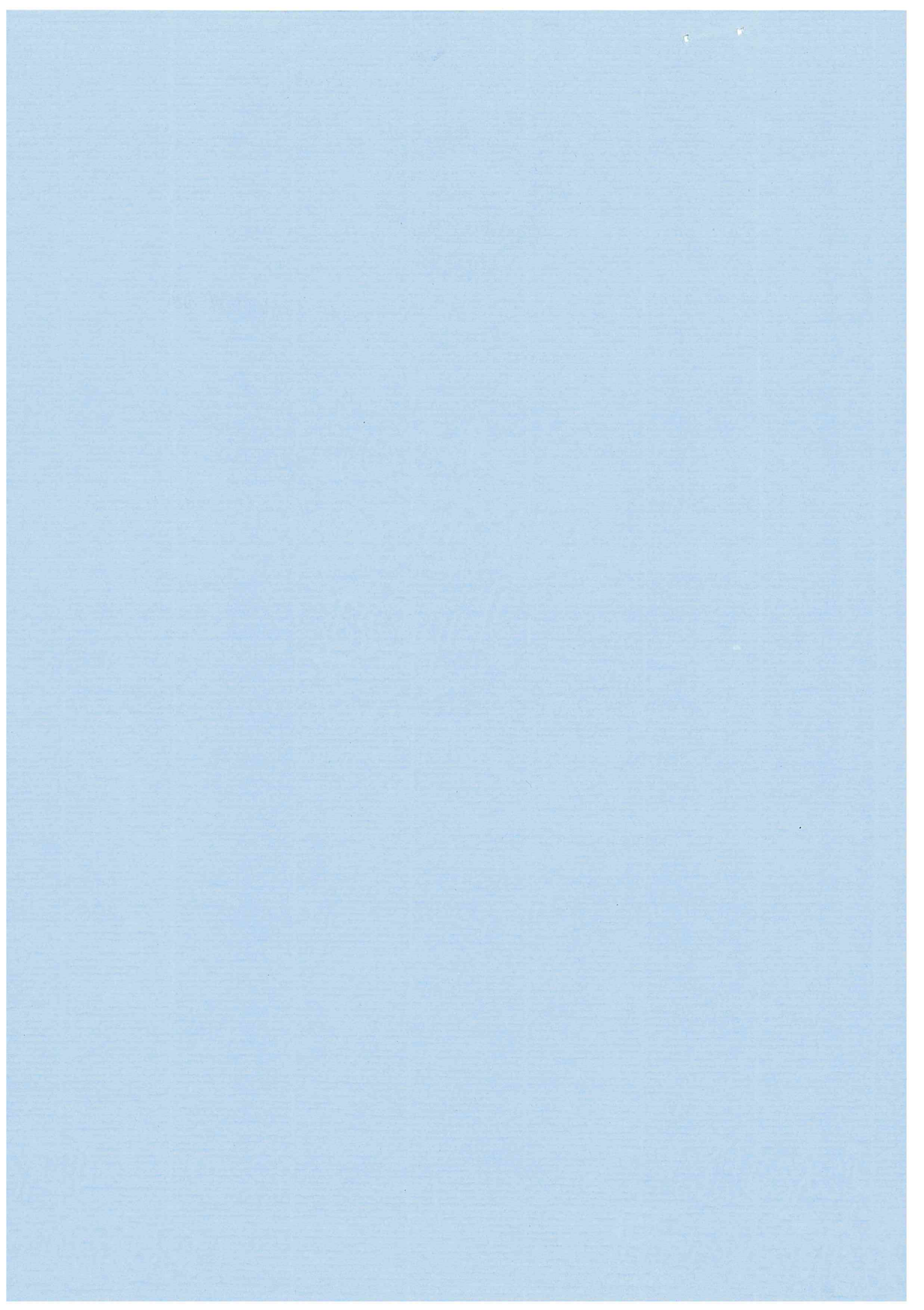
Pursuant to Standing Order 196, I beg to lay the following Paper on the Table of this Assembly, today Tuesday 19th November 2024:

— THE REPORT OF THE SELECT COMMITTEE ON WARD DEVELOPMENT FUND ON ITS WORKSHOP HELD FROM 9TH TO 12TH NOVEMBER 2023 AT EPASHIKINO HOTEL IN NAKURU COUNTY.

(Chairperson, Select Committee on Ward Development Fund)

Copies to:
The Speaker
The Clerk
Hansard Editor
Hansard Reporters
The Press

Report laid on
the floor on behalf
of Chair W-D-F by
Hon. Aukome an
19/11/2024.
AAATY
DCL
19/11/24



COUNTY GOVERNMENT OF NAIROBI CITY



NAIROBI CITY COUNTY ASSEMBLY

THIRD ASSEMBLY-THIRD SESSION

**REPORT OF THE SELECT COMMITTEE ON WARD DEVELOPMENT FUND ON RETREAT
HELD BETWEEN 9TH -12TH NOVEMBER, 2023 AT EPASHIKINO, NAKURU COUNTY**

Clerk's Chambers
City Hall Buildings
NAIROBI

November, 2024

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1 PREFACE

1.1 Committee Mandate

Hon. Speaker,

The Select Committee on Wards Development Fund is established pursuant to Section 35 of the Wards Development Fund Act, 2014 and is mandated, among others, *“To consider and recommend to the County Assembly any matter requiring action by the County Assembly pursuant to the provisions of this Act: oversee the implementation of this Act and in this respect, shall after every two years submit a report to the County Assembly and where necessary, propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with Section 4 of the Act.”*

1.2 Committee Membership

Hon. Speaker,

The Committee on Wards Development Fund is composed of the following Members: -

- 1. Hon. Dabar Ahmendqadar, MCA – Chairperson**
- 2. Hon. Mwaura Samora, MCA – Vice Chairperson**
3. Hon. Abel Osumba Atito, MCA
4. Hon. Silas Matara, MCA
5. Hon. Scolastica Muthoni, MCA
6. Hon. James Koria, MCA
7. Hon. Gerald Irungu, MCA
8. Hon. Joseph Ndungu Karanja , MCA
9. Hon. Sospeter Mumbi, MCA
10. Hon. John Musila, MCA
11. Hon. Hamisi Maleya, MCA

The Committee Secretariat comprises of;

1. Ms. Hellen Mutie – Senior Clerk Assistant
2. Ms. Mercy Senewa– First Clerk Assistant

The Committee on Wards Development Fund held a two-day workshop from 9th to 12th November, 2023 in Nakuru County. The objectives of the meeting included the following amongst others;

- i. Deliberate on the status of the ongoing projects in the various Wards(track of all projects of the previous/current financial year);
- ii. Consider the status of payment of ongoing projects and pending bills;
- i. Train Members on the financial provisions with regard to Wards Development Fund;
- ii. Review the CIDP projects for the FY 23/24 and FY 24/25; and
- iii. Train Members on the County procedure with respect to withdrawals from County Revenue Fund.



1.3 Acknowledgement

Hon. Speaker,

The Committee takes this opportunity to thank the Offices of the Speaker and of the Clerk for the opportunity to hold the workshop as well as committal of resources for the same. Further, the Committee extends its gratitude to the Secretariat for their contributions during and after the workshop and compilation of this report.

Finally, on behalf of the Select Committee on Wards Development Fund, it is my pleasant duty and utmost privilege to table the report on the Committee workshop held from 9th to 12th November, 2023 at Epashikino Hotel, Nakuru County.

Thank you.

Signed  Dated this 11 day of JUNE 2024

Hon. Dabar Ahmendqadar, MCA
(Chairperson) Select Committee on Wards Development Fund

2 INTRODUCTION

The County Assembly Committees are extensions of the Assembly established under the County Assembly Standing Orders and in accordance with Section 14 of the County Governments Act, 2012. The Committees are to supposed to perform functions that the Assembly is not well fitted to consider in plenary. Following the approval of schedule of Committees retreats by the Liaison Committee and subsequent approval by the Office of Speaker to sit outside the precincts of the Assembly the Select Committee on Wards Development Fund held its workshop from 9th to 12th November, 2023 at Epashikino Hotel in Nakuru County.

The workshop entailed deliberation on the status of the ongoing projects in the various Wards (track of all projects of the previous/current financial year), consideration of the status of payment of ongoing projects and pending bills and to train Members on the financial provisions with regard to Wards Development Fund.

3 OFFICIAL OPENING AND INTRODUCTORY REMARKS

The workshop was officially opened by a word of prayer by the Vice-Chairperson before welcoming participants to the Workshop. In his opening remarks he stated the above stated objectives of the retreat. He urged Members to actively participate in the proceedings to enable them grasp the basics so that they would be able to undertake the legislative roles.

4 PROCEEDINGS OF THE WORKSHOP PRESENTATION

4.1 Introduction

The presenter, Eng. Eston Kimathi, Ag. CEO Ward Development Fund took the Members through the Sector's Financial Year 2022-2023 projects.

4.2 Ward Development Fund projects for the Financial Year 2022-23

The Sector summarized the Ward Development Fund projects for the Financial Year 2022-23 as shown in the table below;

WARD DEVELOPMENT PROGRAMME
WDF PROJECTS PROGRESS REPORT - 2022-2023

S/N o.	Firm Name	Ward	Project Name	Tender No.	Contractual Sum	Status
Roads And Drainages						
1	M/s Chriche Limited	Uthiru/Ruthimitu	Proposed Construction of Sewer Line Uthiru Corporation Phase 1 within Uthiru Ruthimitu Ward (retendered)	NCC/WDF/T/006/2022-2023	17,627,697.00	Substantially Complete
2	M/s Nduwa General Supplies Limited P.O BOX 103110-00100	Kariobangi South	Re-tarmacking of Civil Servants Road (550m) including tarmacking of the walk-way and improvement of storm -water drainage within Kariobangi South ward	NCC/WDF/T/138/2022-2023	16,758,694.00	Substantially Complete
3	M\s Lawwood Investment Limited	Eastleigh North	Construction and Rehabilitation of 7th street between 1st and 2nd Avenues within Eastleigh North Ward (retendered)	NCC/WDP/T/261/2022-2023	17,430,856.00	Substantially Complete
4	M/s Towfiq Building & Transporting Co. Ltd	Upper Savannah	Rehabilitation and Drainage Improvement of Donholm Phase 8 Road Within Upper Savannah Ward	NCC/WDP/T/006/2022-2023	19,903,338.00	Substantially Complete
5	M/s Qutech Holdings Limited P.O. Box 12407-00100 Nairobi	Highridge Parklands	Construction of Woodvalle lane within Highridge ward	NCC/WDF/T/157/2022-2023	16,800,019.00	Substantially Complete
6	M/s Ngone Investment Limited P.O BOX 7757-00611	Matopeni/Spring valley	Construction of Baishara Street, HADASA Road, Jilma Road Matopeni and Esvak Road within matopeni/Spring Valley	NCC/WDF/T/141/2022-2023	16,765,081.00	Substantially Complete
7	Ms Ngone Investment Limited P.O. BOX 7757-00611	Kayole North	Construction of Mihang'o stage feeder roads within Kayole North Ward	NCC/WDF/T/143/2022-2023	16,911,060.00	Substantially Complete
8	M/s Maash General Supplies & Construction	Uthiru/Ruthimitu	Completion of Mukiriti Githima Road within Uthiru/Ruthimitu	NCC/WDF/T/135/2022-2023	16,836,379.00	Substantially Complete

	Limited P.O Box 561-70200					
9	M/s Franka Supplies P.O. BOX 1152- 00515	Githurai	Construction and Drainage improvement of Rurii Road	NCC/WDF/T/20 3/2022-2023	16,729,288.0 0	Substant ially Complete
10	M/s Sevic Ventures Limited	Kwa Njenga	Construction of Waecon Supermarket Road to Nyumba Kumi Vietnam Road and Kwa Nguruwe to St Aloys Road within Kwa Njenga ward	NCC/WDF/T/17 1/2022-2023	16,931,940.0 0	Substant ially Complete
11	M/s Pacificon Investment Limited P.O. 18449-00100 Nairobi	Waithaka	Completion of Ngina Road within Waithaka ward	NCC/WDF/T/14 8/2022-2023	16,866,690.0 0	Substant ially Complete
12	M/S Bridges Promotions ltd	Kitisuru	Rehabilitation of Lower Kabete Footbridge to Mwamto in Kitusuru Ward	NCC/WDF/T/18 1/2022-2023	16,997,957.3 4	Substant ially complete
13	Abujal Business Limited	Kileleshwa	Tarmaking and drainage improvement of waruku Road to Kangemi within Kileleshwa Ward (retendered)	NCC/WDF/T/04 8/2022-2023	17,233,198.0 0	96%
14	M/s Stallionmark Enterprises ltd P.O. Box 00618- 767 Nairobi	Roysambu	Construction of st. Mary's catholic church road in marurui village in roysambu	NCC/WDF/T/36 5/2022-2023	16,980,022.0 0	95%
15	M/s Pacificon Investment Limited p.O. Box 18449- 00100 Nairobi	Mutuini	Rehabilitation of Gitiba Road from Gitiba Loop road to Njiko Mutu-ini ward (Retender)	NCC/WDF/T/16 7/2022-2024	16,994,120.0 0	90%
16	M/S Karnjo Construction ltd P.o. Box 3200- 00100 Nairobi	Korogocho	Construction of Mama Ng'endo Road in Korogocho	NCC/WDF/T/15 8/2022-2023	16,983,560.0 0	95%
17	M/s Janath Ltd P.). Box 7190- 00100 Nairobi	Mathare north	Construction of Silent Parking road area 2 and Texas road Area 3 within Mathare North ward	NCC/WDF/T/36 8/2022-2024	12,975,760.0 0	90%
18	Century Designs & Construction Ltd P.O. Box 6779-00610 Nairobi	Mlango Kubwa	Rehabilitation of Biashara street White Castle Road And Amana Mlango Kubwa Ward	NCC/WDF/T/13 4/2022-2023	17,437,700.0 0	90%

19	Golbo Holding Ltd P.O BOX 596 70200	Airbase	Construction of Malewa and Access Road to Centre Stadium in Airbase ward	NCC/WDF/T/111/2022-2023	16,739,090.00	90%
20	M/s Silver burg Ltd P.O. Box	Mwiki	Construction of Murima Road	NCC/WDF/T/145/2022-2023	16,869,300.00	90%
21	M/s S&N Investment Company Limited	Clay City	Construction of Maternity Feeder Roads in Clay City ward (retendered)	NCC/WDP/T/262/2022-2023	18,694,560.00	90%
22	M/s Keroma Construction Company Ltd	Kawangware	Construction of Jubilee Lane in Kawangware (retendered)	NCC/WDF/T/038/2022-2023	16,630,700.80	85%
23	M/s Aberlard Enterprises Limited	Dandora IV	Rehabilitation of Phase IV Migingo-St. Clare's Access Road within Dandora IV Ward (retendered)	NCC/WDF/T/031/2022-2023	17,325,840.40	80%
24	M/S Extreecon Engineering Company Limited	Harambee	Rehabilitation of Tana Road in Jericcho Lumumba and Oldonyo Sabuk Road, Buru Buru PH West Shop Including Bumps (Re- Tender)	NCC/WDF/T/270/2022-2023	17,422,302.45	80%
25	Mijeshi Enterprises Ltd	Roysambu	Rehabilitation of Safari brooks road in Thome 5 and Drainage improvement in Roysambu ward (retendered)	NCC/WDF/T/008/2022-2023	22,527,548.00	80%
26	M/s Jebtech Investment Ltd P.O. Box 103110-00100 Nairobi	Riruta	Upgrading of Muhia Road to Tarmac or Concrete blocks Standards and drainage within Riruta ward	NCC/WDF/T/155/2022-2023	17,979,600.00	80%
27	M/s Jasma Construction Company Limited P.O. BOX 46317-00100	Ngara	Construction and Rehabilitation of Ngara Cresent	NCC/WDF/T/185/2022-2023	16,840,000.00	70%
28	M/S Jesse James contractors ltd P.O. Box 7894-00200 Nairobi	Utawala	Rehabilitation to cabro standard of Kiangombe-Keitt Road	NCC/WDF/T/204/2022-2023	16,401,617.00	70%
29	M/s Kontsu International Limited P.O BOX 19076-	Kilimani	Rehabilitation of Turbo Road within Kilimani	NCC/WDF/T/258/2022-2023	17,477,705.50	65%

	00100					
30	Franka Supplier and Construction Limited	Dandora II	Construction of Ebenezer Feeder Roads to paving block standard Dandora II ward	NCC/WDF/T/133/2022-2023	16,814,007.00	65%
31	M/S Kayden General contractors and Suppliers Ltd	Embakasi	rehabilitation of access road in Embakasi village in Embakasi ward	NCC/WDF/T/163/2022-2023	16,570,426.00	60%
32	M/s Pioneer Engineering Construction Company P.O BOX 101556-00100	Kwa Rueben	Construction of Falcon road extension to hand packed base standard at Kwa Reuben Ward	NCC/WDF/T/162/2022-2023	16,905,804.00	60%
33	Pega Engineering Company Limited	Mwiki	Construction of Phase III Estate road within Mwiki ward (retendered)	NCC/WDF/T/069-2022-2023	16,800,000.00	55%
34	M/s Wise Choice Construction Company Ltd P.O BOX 736-70301	Dandora III	Construction and drainage improvement of Kosovo to Joyvilla School and Shalom Court to kwa Chief (Block G) Road within Dandora III	NCC/WDF/T/139/2022-2023	17,660,188.00	50%
35	M/s Norwick Construction Ltd P.O. Box 451-00625 Nairobi	Kangemi	Construction of Machagucha Road in Kangemi Ward	NCC/WDF/T/154/2022-2023	16,971,960.00	65%
36	M/S Afrotick Holdings P.O. Box 101720-00101 Nairobi	Pumwani	Construction and Drainage Imporvement on Majengo and Kamukunji Roads	NCC/WDF/T/159/2022-2023	16,555,401.22	50%
37	M/s Hawk-Snow Solutions Limited P.O BOX 289	Imara Daima	Construction and drainage improvement of AA Deliverance road within Imara Daima ward	NCC/WDF/T/140/2022-2023	16,776,616.00	40%
38	M/s Theodoric Enterprises P.O. BOX 1041	Umoja 1	Construction of colombori lane (zone Colombori crescent (DZone) and Outfall Drainage within Umoja I ward	NCC/WDF/T/180/2022-2023	18,865,080.00	40%
39	M/s Kikolyo Limited P.O. BOX 54-90133	Harambee	Rehabilitation of Churo,Oldonyo lengai, Mugunga, Ngomeni/ Olosolani feeder	NCC/WDF/T/136/2022-2023	15,438,440.00	55%

			roads in Harambee Ward			
40	M/s Dickowa Agencies	Kariobangi North	Tarmacking of Orengo To Kariadudu Road	NCC/WDF/T/189/2022-2023	16,933,680.00	30%
41	M/s Ngone Investment Limited P.O BOX 7757-00611	Umoja II	Construction of Loop Road from Moi drive to PAG Church through New Life cottage Hospital, CFF Church and by Faith Academy within Umoja II	NCC/WDF/T/150/2022-2023	16,966,435.50	30%
42	Mavesh Ventures ltd P.O. Box 4637-00100 Nairobi	Kabiro	Rehabilitation of Kabiro and Mugumo Muthiora Roads	NCC/WDF/T/183/2022-2023	17,403,016.00	30%
43	M/S Aberland Enterprises Ltd	Eastleigh South	Proposed Construction of Kiambiu road (part 2) within Eastleigh South	NCC/WDF/T/359/2022-2023	22,653,988.00	30%
44	M/s Felcos Construction & Supplies Ltd P.O. Box 22246-00505 Nairobi	Kiamaiko	Rehabilitation of John Osaga White house lane and drainage in Kiamaiko ward	NCC/WDF/T/142/2022-2023	16,938,320.00	30%
45	M/s Pemu Engineering & Equipment Limited P.O BOX 6176-00610	Nairobi West	Rehabilitation of Kisauni road from Gadhi loop road in Nairobi West	NCC/WDF/T/121/2022-2023	16,834,500.00	20%
46	M/s Mijeshi Enterprises P.O BOX 206-40305	Huruma	Rehabilitation of Huruma Salaba road in Huruma ward	NCC/WDF/T/160/2022-2023	17,150,368.00	40%
47	M/s Century Designs and construction Ltd P.O BOX 6778-00610	South C	Construction of Access road to Sifa and Sungura Estate within South C ward	NCC/WDF/T/281/2022-2023	22,142,776.00	10%
48	M/s Theodoric Enterprises P.O. BOX 1042	Mugumoini	Rehabilitation of Estates Roads in Mugumoini Rubia Estate	NCC/WDF/T/182/2022-2023	17,875,716.00	15%
49	Century Designs and Construction Limited	Mlango Kubwa	Rehabilitation and drainage improvement of Area II in Nigeria within Mlango Kubwa ward (retendered)	NCC/WDF/T/260/2022-2023	16,737,176.00	10%
50	Laverda Company Limited P.O. BOX 122-50202	Lower Savannah	Construction of Musaa Muoroto Road within Lower savannah ward	NCC/WDF/T/149/2022-2023	16,682,250.00	30%

51	M/s WestMann Realtors Ltd P.O. Box 502-00515 Nairobi	California	Construction of Pathways & Drainage Rehabilitation at Kanuku & Kinyago area to Cabro Standard improvement	NCC/WDF/T/15 6/2022-2023	15,231,148.00	10%
52	M/s Nasai Enterprises limited P.O. Box 810-00520 Nairobi	Mihang'o	Construction of St Marys Catholic Church Road within Mihang'o ward	NCC/WDF/T/19 3/2022-2023	16,787,056.00	20%
53	M/s Theodoric Enterprises P.O. BOX 1041	Babadogo	Construction of Glucola Gongu Njaa Bridge Road	NCC/WDF/T/17 9/2022-2023	17,224,347.00	5%
54	M/s Mijesh Enterprises Limited P.O. BOX 206-40305	Utalii	Construction/Drainage Improvement in Utalii Ward	NCC/WDF/T/16 5/2022-2023	15,903,600.00	5%
55	M/s Celcem Enterprises Limited P.O. BOX 73504-00200	Lucky Summer	Construction of road stretch from Migingo to Sinai within Lucky Summer ward	NCC/WDF/T/12 4/2022-2023	16,651,647.75	5%
56	M/S Wanwan Ltd	Woodley	Construction/drainage improvement on Mtongwe Road and the adjacent Digo Road Foot Path	NCC/WDF/T/35 7/2022-2023	18,179,810.00	30%
57	M/s Eduna East Africa Ltd P.O. Box 11857-00400 Nairobi	Viwandani	Construction of Kingstone Uchumi Road (Part)	NCC/WDF/T/17 0/2022-2023	16,898,474.00	20%
	SUB-TOTAL 1				984,623,853.96	
Health Facilities						
58	M/s Mesiam Company Limited P.O. BOX 1083-30300	Hospital	Proposed Mathare Deport dispensary at Hospital ward	NCC/WDF/T/12 8/2022-2023	17,212,571.00	70%
	SUB-TOTAL 2				17,212,571.00	
Shopping Centre/ Markets/Parking Facilities						
59	M/S Adkins Equipment supplies P.O. Box 22436-00400 Nairobi	Kawangware	Modern Parking at Kawangware Shopping Centre and Drainage Improvement within Kawangware ward	NCC/WDF/T/34 9/2022-2023	16,845,520.00	Substantially Complete
	SUB-TOTAL 3				16,845,520.00	
ECDE Blocks						

60	M/S Gagaba Investment Co LTD	Komarock	construction of ECDE block at Komarock Primary school	NCC/WDF/T/113/2022-2023	16,794,804.80	20%
61	M/s Abba- Nissi Agency ltd	Kayole Central	Construction of ECDE Classes in bondeni Primary School	NCC/WDF/T/117/2022-2023	16,223,504.80	10%
	SUB-TOTAL 4				33,018,309.60	
Social Halls						
62	m/s Dol GeneralContractors & suppliers limited	Eastleigh North	Rehabilitaiton of a Social Hall and Construction of Jua Kali shades at Captain Mugai within Easleigh North	NCC/WDF/C/294 /2022-2023	29,099,446.80	55%
63	M/s Abelard Enterprises Limited P.O BOX 2895-40100	Dandora IV	Renovation of Dandora IV social hall in Dandora IV ward	NCC/WDF/T/126/2022-2023	14,279,182.00	80%
64	M/s 020 Investment Limited P.O BOX 4581-00100	Kahawa West	Construction of Social Hall at Kahawa west(phase1)	NCC/WDF/T/125/2022-2023	16,879,000.00	20%
	SUB-TOTAL 5				60,257,628.80	
Perimeter Walls						
65	M/s Pryce Industries Limited P.O BOX 45984-00100	Kayole South	Construction of Kayole II social Hall perimeter wall, around Kayole II Social Hall in Kayole south ward	NCC/WDF/T/326/2022-2023	5,838,013.00	75%
66	M/s Universal Trends Ltd P.O. Box 55580 - 00100 Nairobi	Karura	Construction of perimeter fence at City Park Food Market	NCC/WDF/T/115/2022-2023	16,986,326.60	70%
67	M/s Besmart Company Limited	Makongeni	Proposed perimeter fence to Majimbo playground Makongeni Ward	NCC/WDF/T/257/2022-2023	16,573,371.24	20%
	SUB-TOTAL 6				39,397,710.84	
PlayGrounds						
68	R&H International Limited	California	Proposed rehabilitation of desert playground within california ward (retendered)	NCC/WDF/T/034-2022-2023	30,228,231.20	30%

	SUB-TOTAL 7				30,228,231.20	
Bridges						
69	M/s Binca Enterprises P.O BOX 136-70301	Clay City	Construction of a Double Box Culvert at Maji Mazuri in clay City Ward	NCC/WDF/T/174/2022-2023	16,973,049.24	50%
	SUB-TOTAL 8				16,973,049.24	
	TOTAL				1,198,556,874.64	

4.3 Ward Development Program Proposed Projects for the FY 2023/2024

The Ag. CEO, WDF highlighted the following as the proposed projects for the Financial Year 2023/24;

WARD DEVELOPMENT PROGRAM PROPOSED PROJECTS FOR THE FY 2023/2024				
S/NO.	WARD	DESCRIPTION	TENDER NUMBER	BUDGETARY ALLOCATION (KSH)
MOBILITY & WORKS				
1	Luck Summer Ward	Recarpetting of Lucky Summer road to Kichinjio	NCC/WDP/T/100/2023-2024	23,000,000.00
2	Umoja I Ward	Construction of Mosque road to Green Angel court road to cabro standards	NCC/WDP/T/101/2023-2024	23,000,000.00
3	Zimmerman Ward	Construction of part of Kamiti Road/Thika Road Link Road (Base-Car wash stage)	NCC/WDP/T/102/2023-2024	23,000,000.00
4	Harambee Ward	Rehabilitation of Oldonyo Sabuk road ,Tulima Court,Tongong Court and Batian Court to Cabro standard in Harambee Ward.	NCC/WDP/T/013/2023-2024	23,000,000.00
5	Mathare North Ward	Construction of Tumaini Parking and Hotspot Road in Mathare North Area I to Cabro standard.	NCC/WDP/T/014/2023-2024	23,000,000.00
6	Njiru Ward	Constuction and Tarmacking of Makama-Marcopolo road in Njiru Ward	NCC/WDP/T/015/2023-2024	23,000,000.00
7	Ngei Ward	Rehabilitation of Ngei 2B Road in Ngei Ward.	NCC/WDP/T/016/2023-2024	23,000,000.00
8	Kahawa Ward	Upgrading and Drainage improvament of acces road within Kongo area of Kahawa	NCC/WDP/T/017/2023-2024	23,000,000.00

		Ward		
9	Airbase Ward	Construction of 8th street off Second Avenue in Airbase Ward.	NCC/WDP/T/018/20 23-2024	23,000,000.00
10	Mugumoini Ward	Rehabilitation of Akiba Estate Road in Mugumoini ward	NCC/WDP/T/019/20 23-2024	23,000,000.00
11	Uthiru/Ruthimitu Ward	Construction of Kikuyu Road-Ruthimitu Primary Road.	NCC/WDP/T/020/20 23-2024	23,000,000.00
12	Mowlem Ward	Rehabilitation of mung'etho PAM-BARAKA Link Road	NCC/WDP/T/021/20 23-2024	23,000,000.00
13	Dandora IV Ward	Construction of Kinyago Primary School - Slaughter road Within Dandora IV Ward	NCC/WDP/T/022/20 23-2024	23,000,000.00
14	Kariokor Ward	Construction of Gikomba/Hardware Road in Ziwani Kariaokor Ward	NCC/WDP/T/023/20 23-2024	23,000,000.00
15	Sarang'ombe ward	Rehabilitation of Olympic estate acces road within Sarang'ombe ward	NCC/WDP/T/024/20 23-2024	23,000,000.00
16	Kwa Njenga Ward	Rehabilitation of Bamba 70 - Amazing Grace Church Road	NCC/WDP/T/025/20 23-2024	23,000,000.00
17	Viwandani Ward	Rehabilitation of Paradise - Mandazi Road	NCC/WDP/T/026/20 23-2024	23,000,000.00
18	Kangemi Ward	Rehabilitation of Gaza street ,Wanyonyi Road Within Kagemi Ward	NCC/WDP/T/027/20 23-2024	23,000,000.00
19	Kariobangi south/Uhuru ward	Construction of kariobangi south light industry road (phase I)	NCC/WDP/T/028/20 23-2024	23,000,000.00
20	Parkland/highridge Ward	Construction of public transport facility at parklands Road/Ring Road Westlands Junction in Westlands in ParkLands/Highridge Ward	NCC/WDP/T/029/20 23-2024	23,000,000.00
21	Kware Ward	Construction and drainage improvement of Muindi Mweusi Road in Kware Ward	NCC/WDP/T/030/20 23-2024	23,000,000.00
22	kawangware ward	Construction of Market road in Kawangware Ward	NCC/WDP/T/031/20 23-2024	23,000,000.00
23	Utalii Ward	Rehabilitation of T Area Road	NCC/WDP/T/032/20 23-2024	23,000,000.00
24	Kwa reuben Ward	Reahabilitation of drainage at kariobangi road ,hope road and st.jude engeza road within kwa ruben ward	NCC/WDP/T/033/20 23-2024	23,000,000.00
25	Dandora III Ward	Rehabilitation and Drainage improvement of 41 Hospital-Texas Link Road,Paradise Court-Pemwa Link Road and Mugandi -Jopa Link Road	NCC/WDP/T/034/20 23-2024	23,000,000.00
26	Kiamaiko Ward	Construction of new Johnsaga Road	NCC/WDP/T/035/20 23-2024	23,000,000.00
27	Kilimani Ward	Construction of Muthangari	NCC/WDP/T/036/20	

		Gardens Road	23-2024	23,000,000.00
28	Pumwani Ward	Rehabilitation and Drainage improvement of Ndigo and Sofia Roads in Pumwani Ward	NCC/WDP/T/037/20 23-2024	23,000,000.00
29	Upper Savannah Ward	Construction of the Greenfield Road in Upper Savannah	NCC/WDP/T/038/20 23-2024	23,000,000.00
30	Makina Ward	Rehabilitation and drain improvement of Link Road From DC-Kicoshep Road in Makina Ward	NCC/WDP/T/039/20 23-2024	23,000,000.00
31	Ngando ward	Construction of Lenana B Road in Ngando Ward	NCC/WDP/T/040/20 23-2024	23,000,000.00
32	Clay City Ward	Rehabilitation of Muirigo Center Road Within Clay City Ward	NCC/WDP/T/041/20 23-2024	23,000,000.00
33	Mihang'o ward	Construction of Ochok Road	NCC/WDP/T/042/20 23-2024	23,000,000.00
34	Embakasi Ward	Construction of Jua Kali Road in Embakasi Ward	NCC/WDP/T/043/20 23-2024	23,000,000.00
35	Kayole Central Ward	Construction of Zanaki Road	NCC/WDP/T/044/20 23-2024	23,000,000.00
36	Pipeline Ward	Construction of Stage Mpya Road	NCC/WDP/T/045/20 23-2024	23,000,000.00
37	Kahawa West Ward	Construction of Penda, Mukuyu Deliverance Church Road in Kahawa west Ward (Phase 1)	NCC/WDP/T/046/20 23-2024	23,000,000.00
38	Huruma Ward	Construction and Drainage Improvement of Daniel Komboni Road in Huruma Ward	NCC/WDP/T/047/20 23-2024	23,000,000.00
39	Githurai Ward	Construction of Rurii Marcies Road in Githurai Ward	NCC/WDP/T/048/20 23-2024	23,000,000.00
40	Kasarani Ward	Construction of AIPCA Church Road in Kasarani Ward	NCC/WDP/T/049/20 23-2024	23,000,000.00
41	Roysambu Ward	Construction of Hope - Victory Road in Roysambu Ward (Phase 1)	NCC/WDP/T/050/20 23-2024	23,000,000.00
42	Kileleshwa Ward	Rehabilitation of gatundu close, Gatundu Crescent, suguta, Mugoiri and Hamisi Road in Kileleshwa ward	NCC/WDP/T/051/20 23-2024	23,000,000.00
43	Kabiro Ward	Rehabilitation of Soko Mjinga and Msalaba Road	NCC/WDP/T/052/20 23-2024	23,000,000.00
44	Komarock Ward	Construction of nyamavila road to Cabro standard in Komarock Ward	NCC/WDP/T/053/20 23-2024	23,000,000.00
45	Lower Savanna Ward	Rehabilitation of Social Hall Galili Road in Lower savannah ward	NCC/WDP/T/054/20 23-2024	23,000,000.00
46	Pangani ward	Construction of Bustani lane and Mkonge Lane in Pangani Ward	NCC/WDP/T/055/20 23-2024	23,000,000.00
47	Matopeni Ward	Construction of Kirunga and	NCC/WDP/T/057/20	

		Malysia Roads in Matopeni Ward	23-2024	23,000,000.00
48	Utawala Ward	Construction of Kingaa URD road in Utawala ward	NCC/WDP/T/058/20 23-2024	23,000,000.00
49	Dandora II Ward	Construction of Block G fider road to Cabros Standard	NCC/WDP/T/059/20 23-2024	23,000,000.00
50	Nairobi South Ward	Rehabilitation of Plains view Estate road in Nairobi South ward	NCC/WDP/T/060/20 23-2024	23,000,000.00
51	Maringo/hamza Ward	Construction of mathioya Road near Oryx in Hamza Estate and Bahati annex road from Kimathi boundary to PAG church.	NCC/WDP/T/061/20 23-2024	23,000,000.00
52	Imara Daima Ward	Construction of Moto-moto-reuben Road	NCC/WDP/T/062/20 23-2024	23,000,000.00
53	Mabatini Ward	Construction of Ngalgunga link Road and Mama biko Road in Mabatini Ward	NCC/WDP/T/063/20 23-2024	23,000,000.00
54	Kitusuru Ward	Construction of Kibagare Road in Kitsuri Ward	NCC/WDP/T/064/20 23-2024	23,000,000.00
55	Karen Ward	Construction of Maternity Block at Karen Health Centre	NCC/WDP/T/065/20 23-2024	23,000,000.00
56	Laini Saba Ward	Construction of Mashimoni junction to Mangoso school road in Laini Saba ward	NCC/WDP/T/066/20 23-2024	23,000,000.00
57	Mountain View Ward	Construction of Mukeyo court road within Mountain view ward	NCC/WDP/T/067/20 23-2024	23,000,000.00
58	Woodley Ward	Construction of Kinoo Road in Fort Jesus Estate in Woodley ward	NCC/WDP/T/068/20 23-2024	23,000,000.00
59	Gatina Ward	Construction of Facebook/Mungai Road in Gatina Ward	NCC/WDP/T/069/20 23-2024	23,000,000.00
60	Mutuini Ward	Completion of construction of Gitiba_Njiku Link Road and Special School Road in Mutuini Ward	NCC/WDP/T/070/20 23-2024	23,000,000.00
61	Mwiki Ward	Completion of catholic road in mwiki ward (phase 1 to base level)	NCC/WDP/T/071/20 23-2024	23,000,000.00
62	Korogocho Ward	Rehabilitation of Korogocho Stadium in Korogocho Ward	NCC/WDP/T/072/20 23-2024	23,000,000.00
63	Waithaka	Completion of Ngina road in Waithaka ward	NCC/WDP/T/073/20 23-2024	23,000,000.00
64	Riruta Ward	Supply,Delivery,Commissioning and installation Street lighting installation/relocation within riruta ward	NCC/WDP/T/074/20 23-2024	23,000,000.00
65	California Ward	Installation of Antique street lighting within California Ward	NCC/WDP/T/075/20 23-2024	15,000,000.00
66	Nyayo/ Highrise ward	Supply,Delivery,Commissioning and installation of Streetlighting of Undugu Andolo Road In Nyayo	NCC/WDP/T/076/20 23-2024	23,000,000.00

		Highrise Ward		
67	Ruai Ward	Supply, Delivery, Commissioning and installation of Street and public lighting in Ruai Ward	NCC/WDP/T/077/2023-2024	23,000,000.00
68	Baba ndogo Ward	Rehabilitation of Kasabuni Margaret kenyatta Hospital Bridge in Baba dogo Ward.	NCC/WDP/T/078/2023-2024	23,000,000.00
69	Lindi Ward	Construction of kisumu ndogo PAG footbridge, under bypass to mugumoini bridge, catholic to laini saba footbridge and Sura studio to katokera bridge within Lindi ward	NCC/WDP/T/079/2023-2024	23,000,000.00
70	Eastleigh South Ward	Upgrading of Kiambiu Soccer Field and Kiambiu Volley ball and Netball net	NCC/WDP/T/080/2023-2024	23,000,000.00
71	Souht C ward	Rehabilitation of Mugoya Field in south C Ward	NCC/WDP/T/081/2023-2024	23,000,000.00
72	Umoja II Ward	Construction of Social hall in Umoja II ward.	NCC/WDP/T/082/2023-2024	23,000,000.00
73	Eastleigh North Ward	Construction of E.C.D ,Ablution Block and Borehole Drilling Equiping in St.Terasas Primary School & New Eastleigh Primary School	NCC/WDP/T/083/2023-2024	23,000,000.00
74	Kayole south	Construction of E.C.E.D block in Mwangaza Primary and Thawabu Primary school	NCC/WDP/T/084/2023-2024	23,000,000.00
75	Kayole North	Construction of E.C.E.D block at Kayole I Primary School	NCC/WDP/T/085/2023-2024	23,000,000.00
76	Dandora I Ward	Construction of Modern Maternity Hospital at HDD Dandora Phase I Hospital	NCC/WDP/T/086/2023-2024	23,000,000.00
77	Mlango Kubwa Ward	Construction of Modern Health Clinic in Mlango Kubwa Area I in Mlango Kubwa Ward	NCC/WDP/T/087/2023-2024	23,000,000.00
78	Ngara Ward	Construction of new Ngara estate perimeter wall	NCC/WDP/T/088/2023-2024	23,000,000.00
79	Makongeni Ward	Upgrading of Majimbo Field in Makongeni WARD	NCC/WDP/T/089/2023-2024	23,000,000.00
80	Karura Ward	Construction of Social Hall in Karura Ward	NCC/WDP/T/090/2023-2024	23,000,000.00
81	Kariobangi North	Construction of Kariobangi North Health Centre Maternity Block	NCC/WDP/T/091/2023-2024	23,000,000.00
82	Landi Mawe Ward	Construction of Modern Health Centre in landi mawe ward	NCC/WDP/T/092/2023-2024	23,000,000.00
83	Nairobi west Ward	Rehabilitation & fencing of Bombay public playing field.	NCC/WDP/T/093/2023-2024	23,000,000.00
84	Nairobi Central	Construction of muthurwa	NCC/WDP/T/094/20	

	Ward	health centre in CBD Ward	23-2024	23,000,000.00
85	Hospital Ward	Construction of a Social Hall in Hospital Ward	NCC/WDP/T/056/20 23-2024	23,000,000.00
86	California Ward	Construction of desert Grounds Dressing room within California ward	NCC/WDP/T/095/20 23-2024	8,000,000.00
		TOTAL		1,955,000,000.00

4.4 Analysis of 2023/2024 Ward Development Programmes budget

The facilitator analyzed the Sector's budget for the Financial Year 2023/2024 as below;

ANALYSIS OF 2023/2024 WARD DEVELOPMENT PROGRAMMES BUDGET				
S/NO	ITEM DESCRIPTION	2023/2024 BUDGETARY ALLOCATION	AMOUNT (KSHS)	REMARKS
1	Development	1,955,000,000.00		
2	Pending Bills - Projects		1,005,357,022.93	
3	2022 2023 Projects		1,793,238,248.84	The projects are being implemented in 2023/2024 FY since they were procured late in the 2022/2023FY
4	Proposed 2023/2024 Projects		1,955,000,000.00	Proposed projects for 2023/2024FY @ Kshs. 23M per Ward
	Totals	1,955,000,000.00	4,753,595,271.77	
	Defecit	2,798,595,271.77		

4.5 Ward Development Program Proposed Projects for the FY 2023/2024

WARD DEVELOPMENT PROGRAM PROPOSED PROJECTS FOR THE FY 2023/2024				
S/NO.	WARD	DESCRIPTION	TENDER NUMBER	BUDGETARY ALLOCATION (KSH)
MOBILITY & WORKS				
1	Luck Summer Ward	Recarpetting of Lucky Summer road to Kichinjio	NCC/WDP/T/100/20 23-2024	23,000,000.00
2	Umoja I Ward	Construction of Mosque road to Green Angel court road to cabro standards	NCC/WDP/T/101/20 23-2024	23,000,000.00

3	Zimmerman Ward	Construction of part of Kamiti Road/Thika Road Link Road (Base-Car wash stage)	NCC/WDP/T/102/2023-2024	23,000,000.00
4	Harambee Ward	Rehabilitation of Oldonyo Sabuk road Tulima Court,Tongong Court and Batian Court to Cabro standard in Harambee Ward.	NCC/WDP/T/013/2023-2024	23,000,000.00
5	Mathare North Ward	Construction of Tumaini Parking and Hotsport Road in Mathare North Area I to Cabro standard.	NCC/WDP/T/014/2023-2024	23,000,000.00
6	Njiru Ward	Constuction and Tarmacking of Makama-Marcopolo road in Njiru Ward	NCC/WDP/T/015/2023-2024	23,000,000.00
7	Ngei Ward	Rehabilitation of Ngei 2B Road in Ngei Ward.	NCC/WDP/T/016/2023-2024	23,000,000.00
8	Kahawa Ward	Upgrading and Drainage improvement of acces road within Kongo area of Kahawa Ward	NCC/WDP/T/017/2023-2024	23,000,000.00
9	Airbase Ward	Construction of 8th street off Second Avenue in Airbase Ward.	NCC/WDP/T/018/2023-2024	23,000,000.00
10	Mugumoini Ward	Rehabilitation of Akiba Estate Road in Mugumoini ward	NCC/WDP/T/019/2023-2024	23,000,000.00
11	Uthiru/Ruthimitu Ward	Construction of Kikuyu Road-Ruthimitu Primary Road.	NCC/WDP/T/020/2023-2024	23,000,000.00
12	Mowlem Ward	Rehabilitation of mung'etho PAM-BARAKA Link Road	NCC/WDP/T/021/2023-2024	23,000,000.00
13	Dandora IV Ward	Construction of Kinyago Primary School - Slaughter road Within Dandora IV Ward	NCC/WDP/T/022/2023-2024	23,000,000.00
14	Kariokor Ward	Construction of Gikomba/Hardware Road in Ziواني Kariaokor Ward	NCC/WDP/T/023/2023-2024	23,000,000.00
15	Sarang'ombe ward	Rehabilitation of Olympic estate acces road within Sarang'ombe ward	NCC/WDP/T/024/2023-2024	23,000,000.00
16	Kwa Njenga Ward	Rehabilitation of Bamba 70 - Amazing Grace Church Road	NCC/WDP/T/025/2023-2024	23,000,000.00
17	Viwandani Ward	Rehabilitation of Paradise - Mandazi Road	NCC/WDP/T/026/2023-2024	23,000,000.00
18	Kangemi Ward	Rehabilitation of Gaza street ,Wanyonyi Road Within Kagemi Ward	NCC/WDP/T/027/2023-2024	23,000,000.00
19	Kariobangi south/Uhuru ward	Construction of kariobangi south light industry road (phase I)	NCC/WDP/T/028/2023-2024	23,000,000.00
20	Parkland/highridge Ward	Construction of public transport facility at	NCC/WDP/T/029/2023-2024	23,000,000.00

		parklands Road/Ring Road Westlands Junction in Westlands in ParkLands/Highridge Ward		
21	Kware Ward	Construction and drainage improvement of Muindi Mweusi Road in Kware Ward	NCC/WDP/T/030/2023-2024	23,000,000.00
22	kawangware ward	Construction of Market road in Kawangware Ward	NCC/WDP/T/031/2023-2024	23,000,000.00
23	Utalii Ward	Rehabilitation of T Area Road	NCC/WDP/T/032/2023-2024	23,000,000.00
24	Kwa reuben Ward	Reahabilitation of drainage at kariobangi road ,hope road and st.jude engeza road within kwa ruben ward	NCC/WDP/T/033/2023-2024	23,000,000.00
25	Dandora III Ward	Rehabilitation and Drainge improvement of 41 Hospital-Texas Link Road,Paradise Court-Pemwa Link Road and Mugandi -Jopa Link Road	NCC/WDP/T/034/2023-2024	23,000,000.00
26	Kiamaiko Ward	Construction of new Johnsaga Road	NCC/WDP/T/035/2023-2024	23,000,000.00
27	Kilimani Ward	Construction of Muthangari Gardens Road	NCC/WDP/T/036/2023-2024	23,000,000.00
28	Pumwani Ward	Rehabilitation and Drainage improvement of Ndigo and Sofia Roads in Pumwani Ward	NCC/WDP/T/037/2023-2024	23,000,000.00
29	Upper Savannah Ward	Construction of the Greenfield Road in Upper Savannah	NCC/WDP/T/038/2023-2024	23,000,000.00
30	Makina Ward	Rehabilitation and drain improvement of Link Road From DC-Kicoshep Road in Makina Ward	NCC/WDP/T/039/2023-2024	23,000,000.00
31	Ngando ward	Construction of Lenana B Road in Ngando Ward	NCC/WDP/T/040/2023-2024	23,000,000.00
32	Clay City Ward	Rehabilitation of Muirigo Center Road Within Clay City Ward	NCC/WDP/T/041/2023-2024	23,000,000.00
33	Mihang'o ward	Construction of Ochok Road	NCC/WDP/T/042/2023-2024	23,000,000.00
34	Embakasi Ward	Construction of Jua Kali Road in Embakasi Ward	NCC/WDP/T/043/2023-2024	23,000,000.00
35	Kayole Central Ward	Construction of Zanaki Road	NCC/WDP/T/044/2023-2024	23,000,000.00
36	Pipeline Ward	Construction of Stage Mpya Road	NCC/WDP/T/045/2023-2024	23,000,000.00
37	Kahawa West Ward	Construction of Penda, Mukuyu Deliverance Church Road in Kahawa west Ward (Phase1)	NCC/WDP/T/046/2023-2024	23,000,000.00
38	Huruma Ward	Construction and Drainage Improvement of Daniel Komboni Road in Huruma	NCC/WDP/T/047/2023-2024	23,000,000.00

		Ward		
39	Githurai Ward	Construction of Rurii Marcies Road in Githurai Ward	NCC/WDP/T/048/2023-2024	23,000,000.00
40	Kasarani Ward	Construction of AIPCA Church Road in Kasarani Ward	NCC/WDP/T/049/2023-2024	23,000,000.00
41	Roysambu Ward	Construction of Hope - Victory Road in Roysambu Ward (Phase 1)	NCC/WDP/T/050/2023-2024	23,000,000.00
42	Kileleshwa Ward	Rehabilitation of gatundu close, Gatundu Crescent, suguta, Mugoiri and Hamisi Road in Kileleshwa ward	NCC/WDP/T/051/2023-2024	23,000,000.00
43	Kabiro Ward	Rehabilitation of Soko Mjinga and Msalaba Road	NCC/WDP/T/052/2023-2024	23,000,000.00
44	Komarock Ward	Construction of nyamavila road to Cabro standard in Komarock Ward	NCC/WDP/T/053/2023-2024	23,000,000.00
45	Lower Savanna Ward	Rehabilitation of Social Hall Galili Road in Lower savannah ward	NCC/WDP/T/054/2023-2024	23,000,000.00
46	Pangani ward	Construction of Bustani lane and Mkonge Lane in Pangani Ward	NCC/WDP/T/055/2023-2024	23,000,000.00
47	Matopeni Ward	Construction of Kirunga and Malaysia Roads in Matopeni Ward	NCC/WDP/T/057/2023-2024	23,000,000.00
48	Utawala Ward	Construction of Kingaa URD road in Utawala ward	NCC/WDP/T/058/2023-2024	23,000,000.00
49	Dandora II Ward	Construction of Block G fider road to Cabros Standard	NCC/WDP/T/059/2023-2024	23,000,000.00
50	Nairobi South Ward	Rehabilitation of Plains view Estate road in Nairobi South ward	NCC/WDP/T/060/2023-2024	23,000,000.00
51	Maringo/hamza Ward	Construction of mathioya Road near Oryx in Hamza Estate and Bahati annex road from Kimathi boundary to PAG church.	NCC/WDP/T/061/2023-2024	23,000,000.00
52	Imara Daima Ward	Construction of Moto-moto-reuben Road	NCC/WDP/T/062/2023-2024	23,000,000.00
53	Mabatini Ward	Construction of Ngalunga link Road and Mama biko Road in Mabatini Ward	NCC/WDP/T/063/2023-2024	23,000,000.00
54	Kitusuru Ward	Construction of Kibagare Road in Kitsuri Ward	NCC/WDP/T/064/2023-2024	23,000,000.00
55	Karen Ward	Construction of Maternity Block at Karen Health Centre	NCC/WDP/T/065/2023-2024	23,000,000.00
56	Laini Saba Ward	Construction of Mashimoni junction to Mangoso school road in Laini Saba ward	NCC/WDP/T/066/2023-2024	23,000,000.00
57	Mountain View Ward	Construction of Mukeyo court road within Mountain	NCC/WDP/T/067/2023-2024	23,000,000.00

		view ward		
58	Woodley Ward	Construction of Kinoo Road in Fort Jesus Estate in Woodley ward	NCC/WDP/T/068/2023-2024	23,000,000.00
59	Gatina Ward	Construction of Facebook/Mungai Road in Gatina Ward	NCC/WDP/T/069/2023-2024	23,000,000.00
60	Mutuini Ward	Completion of construction of Gitiba_Njiku Link Road and Special School Road in Mutuini Ward	NCC/WDP/T/070/2023-2024	23,000,000.00
61	Mwiki Ward	Completion of catholic road in mwiki ward (phase 1 to base level)	NCC/WDP/T/071/2023-2024	23,000,000.00
62	Korogocho Ward	Rehabilitation of Korogocho Stadium in Korogocho Ward	NCC/WDP/T/072/2023-2024	23,000,000.00
63	Waithaka	Completion of Ngina road in Waithaka ward	NCC/WDP/T/073/2023-2024	23,000,000.00
64	Riruta Ward	Supply,Delivery,Commissioning and installation Street lighting installation/relocation within riruta ward	NCC/WDP/T/074/2023-2024	23,000,000.00
65	California Ward	Installation of Antique street lighting within California Ward	NCC/WDP/T/075/2023-2024	15,000,000.00
66	Nyayo/ Highrise ward	Supply,Delivery,Commissioning and installation of Streetlighting of Undugu Andolo Road In Nyayo Highrise Ward	NCC/WDP/T/076/2023-2024	23,000,000.00
67	Ruai Ward	Supply,Delivery,Commissioning and installation of Street and public lighting in Ruai Ward	NCC/WDP/T/077/2023-2024	23,000,000.00
68	Baba ndogo Ward	Rehabilitation of Kasabuni Margaret kenyatta Hospital Bridge in Baba dogo Ward.	NCC/WDP/T/078/2023-2024	23,000,000.00
69	Lindi Ward	Construction of kisumu ndogo PAG footbridge, under bypass to mugumoini bridge, catholic to laini saba footbridge and Sura studio to katokera bridge within Lindi ward	NCC/WDP/T/079/2023-2024	23,000,000.00
70	Eastleigh South Ward	Upgrading of Kiambiu Soccer Field and Kiambiu Volley ball and Netball net	NCC/WDP/T/080/2023-2024	23,000,000.00
71	Souht C ward	Rehabilitation of Mugoya Field in south C Ward	NCC/WDP/T/081/2023-2024	23,000,000.00
72	Umoja II Ward	Construction of Social hall in Umoja II ward.	NCC/WDP/T/082/2023-2024	23,000,000.00
73	Eastleigh North Ward	Construction of E.C.D ,Ablution Block and Borehole Drilling Equiping in St.Terasas Primary School & New Eastleigh	NCC/WDP/T/083/2023-2024	23,000,000.00

		Primary School		
74	Kayole south	Construction of E.C.E.D block in Mwangaza Primary and Thawabu Primary school	NCC/WDP/T/084/20 23-2024	23,000,000.00
75	Kayole North	Construction of E.C.E.D block at Kayole I Primary School	NCC/WDP/T/085/20 23-2024	23,000,000.00
76	Dandora I Ward	Construction of Modern Maternity Hospital at HDD Dandora Phase I Hospital	NCC/WDP/T/086/20 23-2024	23,000,000.00
77	Mlango Kubwa Ward	Construction of Modern Health Clinic in Mlango Kubwa Area I in Mlango Kubwa Ward	NCC/WDP/T/087/20 23-2024	23,000,000.00
78	Ngara Ward	Construction of new Ngara estate perimeter wall	NCC/WDP/T/088/20 23-2024	23,000,000.00
79	Makongeni Ward	Upgrading of Majimbo Field in Makongeni WARD	NCC/WDP/T/089/20 23-2024	23,000,000.00
80	Karura Ward	Construction of Social Hall in Karura Ward	NCC/WDP/T/090/20 23-2024	23,000,000.00
81	Kariobangi North	Construction of Kariobangi North Health Centre Maternity Block	NCC/WDP/T/091/20 23-2024	23,000,000.00
82	Landi Mawe Ward	Construction of Modern Health Centre in landi mawe ward	NCC/WDP/T/092/20 23-2024	23,000,000.00
83	Nairobi west Ward	Rehabilitation & fencing of Bombay public playing field.	NCC/WDP/T/093/20 23-2024	23,000,000.00
84	Nairobi Central Ward	Construction of muthurwa health centre in CBD Ward	NCC/WDP/T/094/20 23-2024	23,000,000.00
85	Hospital Ward	Construction of a Social Hall in Hospital Ward	NCC/WDP/T/056/20 23-2024	23,000,000.00
86	California Ward	Construction of desert Grounds Dressing room within California ward	NCC/WDP/T/095/20 23-2024	8,000,000.00
		TOTAL		1,955,000,000.00

4.6 Sector's pending bills as at 30th June, 2023

See Annex

The Committee observed that;

- Various projects were substantially complete and projects in 23 Wards had not commenced; Processing of pending bills and ongoing projects bills were ongoing;
- The Sector's pending bill was Kshs 1.1B as at 30th June, 2023;

— There were no discrepancies in the submitted projects for the Financial Year 23/24.

—Some Members were yet to confirm their wards projects (FY 23/24)

5 CLOSING OF THE WORKSHOP AND WAY FORWARD

At the end of the workshop the Committee resolved as follows:

1. The Committee to keep track of all projects of the 2021/2022 and 2022/2023 financial years;
2. That all initiated WDF Projects be completed before approvals of new projects are done;
3. The Committee to have a monthly meeting with the Ag. CEO ,Ward Development Fund and the CEC responsible for Finance and Economic Planning as enshrined in the Act;
4. The Committee to be keen on the submission of comprehensive quarterly status reports on the Ward Development Fund programs;

