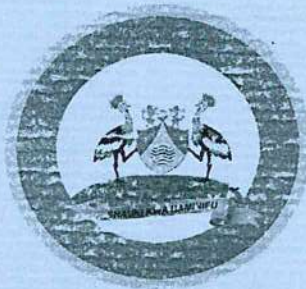


GOVERNMENT OF NAIROBI CITY COUNTY



THE NAIROBI CITY COUNTY ASSEMBLY

OFFICE OF THE CLERK

THIRD ASSEMBLY

(THIRD SESSION)

NCCA/TJ/PL/2024(13)

PAPER LAID

SUBJECT: Supplementary Budget

Pursuant to provisions of Section 135 of the Public Finance Management Act, 2012 and Standing Order 234 (1), I beg to lay the following Paper on the Table of the Assembly, today Wednesday, 20<sup>th</sup> March, 2024: -

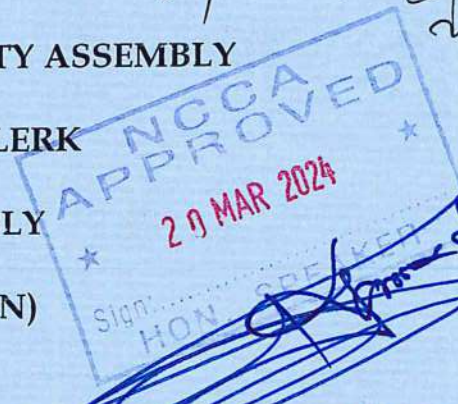
— THE NAIROBI CITY COUNTY GOVERNMENT SUPPLEMENTARY (I)  
BUDGET ESTIMATES FOR THE FY 2023/2024

(The Leader of the Majority Party)

Copies to:  
The Speaker  
The Clerk  
Hansard Editor  
Hansard Reporters  
The Press

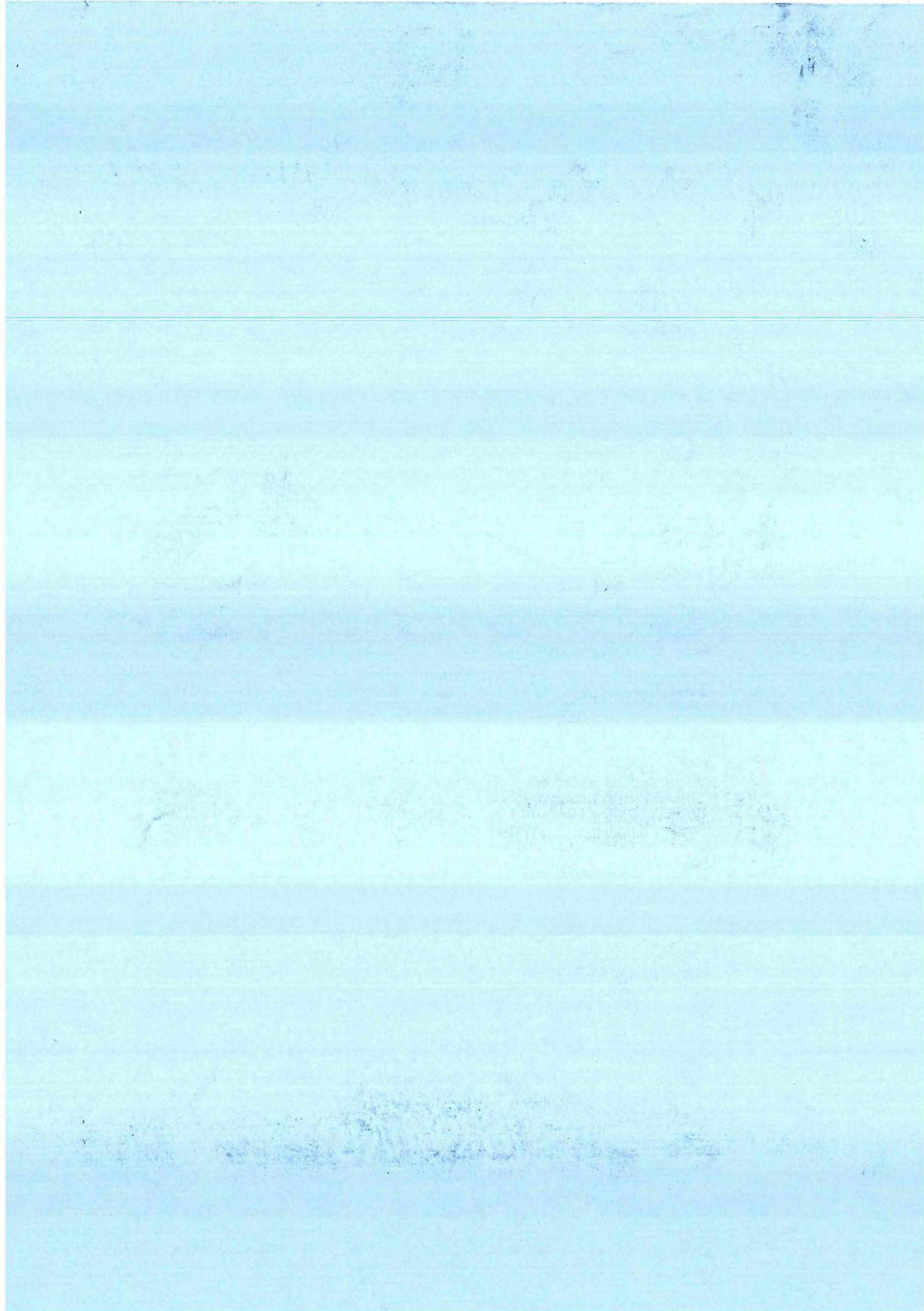
*Paper laid  
by the leader of majority  
on Thursday 21/3/2024  
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the table*



20<sup>th</sup> MARCH, 2024









NAIROBI CITY COUNTY

www.nairobi.go.ke

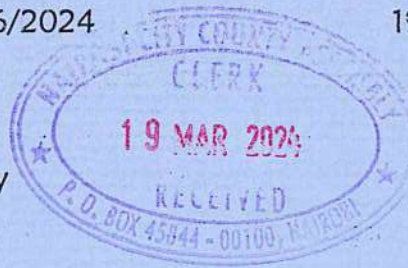
## FINANCE AND ECONOMIC PLANNING AFFAIRS

Office of the County Executive Committee Member

19<sup>th</sup> March, 2024

RE: CECM(FEP)/CK/mwn/936/2024

The Clerk ✓  
Nairobi City County Assembly  
City Hall Building  
**NAIROBI**



### RE: SUBMISSION OF NAIROBI CITY COUNTY SUPPLEMENTARY BUDGET 2023/2024

The Nairobi City County prepared a Supplementary Budget for the FY 2023/2024 pursuant to the provision of section 135 of the Public Finance Management Act, 2012.

Kindly find attached the Supplementary Budget 2023/2024 for your action.

**PATRICK ANALO AKIVAGA, Regd. Physical Planner**  
**AG. COUNTY SECRETARY AND HEAD OF COUNTY PUBLIC SERVICE**

- Cc. - H. E. the Governor  
- H. E. Deputy Governor  
- CECM - Finance & Economic Planning  
- Chief Officer - Finance

LET'S MAKE NAIROBI WORK

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*Committee*  
*FBAC*  
*19/3/24*

*19/3/24*









**NAIROBI CITY COUNTY**

[www.nairobi.go.ke](http://www.nairobi.go.ke)

**2023/24**



# **SUPPLEMENTARY I BUDGET**

**NAIROBI  
CITY  
COUNTY**

SUBMISSION 19 March 2024

LET'S MAKE **NAIROBI** WORK



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# PROPOSED SUPPLEMENTARY I FY 2023/2024 FRAMEWORK

		2023/2024		Net Change
		Approved	Revised Budget	
	<b>REVENUES</b>			
1	Equitable Share	20,072,059,113	20,072,059,113	0
2	DANIDA Grant-Project	29,048,250	29,048,250	0
3	Agricultural Sector Dev't Support Programme II	5,507,770	6,507,770	1,000,000
4	Kenya Informal Settlement Improvement Project II	550,000,000	400,000,000	-150,000,000
5	Finance Loccally Led Climate Action Plans (FFLoCA)	22,000,000	11,000,000	-11,000,000
6	Provision of fertilizer subsidy programme		14,721,991	14,721,991
7	Allocations for court fines		70,740,842	70,740,842
8	Allcation for mineral royalties		3,884	3,884
9	Own Source Revenues	19,690,072,415	19,690,072,415	0
10	Liquor Licence Fees	300,000,000	300,000,000	0
11	<i>Cash balances from previous FY</i>			0
12	County Revenue Fund	994,291,212	994,291,212	0
13	Road Maintenance Levy Fund	667,491,356	667,491,356	0
14	KDSP 1		31,000,000	31,000,000
15	<b>TOTAL</b>	<b>42,330,470,116</b>	<b>42,286,936,833</b>	<b>-43,533,283</b>
16	<b>NCCG-EXECUTIVE</b>			
17	DANIDA Grant-Project	29,048,250	29,048,250	0
18	Agricultural Sector Dev't Support Programme II	5,507,770	6,507,770	1,000,000
19	Finance Loccally Led Climate Action Plans (FFLoCA)	22,000,000	11,000,000	-11,000,000
20	KDSP 1		31,000,000	31,000,000
21	FERTILIZER SUDSIDY		14,721,991	14,721,991
22				0
23	Personnel Emoluments	15,397,241,901	18,520,227,951	3,122,986,050
24	General Insurance	150,000,000	245,000,000	95,000,000
25	Pending Bills -Recurrent	400,000,000	1,425,000,000	1,025,000,000
26	Medical Insurance & Wiba	1,650,000,000	1,584,000,000	-66,000,000
27	Medical-KEMSA pending bills		300,000,000	300,000,000
28	GREEN ARMY PPE		51,000,000	51,000,000
29	ECDE Capitation	100,000,000	100,000,000	0
30	Solid Waste Mgt	909,619,520	1,600,000,000	690,380,480
31	Internet	22,000,000	22,000,000	0
32	School Feeding	1,200,000,000	792,000,000	-408,000,000
33	KPLC (Current +Debts)	300,000,000	630,000,000	330,000,000
34	Fuel, Repairs & Mainatenance	105,000,000	305,000,000	200,000,000
35	Bursary & Scholarships	857,800,000	645,300,000	-212,500,000
36	Nairobi Festivals/Choirs Battle	80,043,750	141,043,750	61,000,000
37	Emergency Fund	200,000,000	340,000,000	140,000,000
38	FIRE PPE		60,000,000	60,000,000
39	Other Recurrent Expenses	4,642,766,161	4,706,199,630	63,433,469
40	<b>Sub-Total (Recurrent)</b>	<b>26,071,027,352</b>	<b>31,559,049,342</b>	<b>5,488,021,990</b>
41	<b>DEVELOPMENT EXPENDITURES</b>			
42	Kenya Informal Settlement Improvement Project II	550,000,000	550,000,000	0
43	Road Maintenance Levy Fund Projects	667,491,356	667,491,356	0
44	Pending Bills-Development	775,000,000	1,105,997,846	330,997,846
45	WDP	1,955,000,000	1,200,000,000	
46	County Executive Devt Projects	8,782,161,128	4,465,398,289	-4,316,762,839
47	<b>Sub-Total (Development)</b>	<b>12,729,652,484</b>	<b>7,988,887,491</b>	<b>-3,985,764,993</b>
48	<b>NCCG -COUNTY EXECUTIVE</b>	<b>38,800,679,836</b>	<b>39,547,936,833</b>	<b>1,502,256,997</b>
49				
50	Liquor Board-Recurrent	220,571,299	230,000,000	9,428,701
51	Liquor Board-Development	70,000,000	70,000,000	0
52	<b>LIQUOR BOARD</b>	<b>290,571,299</b>	<b>300,000,000</b>	<b>9,428,701</b>
53	<b>COUNTY ASSEMBLY</b>			
54	Transfer to CA-Recurrent	2,024,000,000	2,024,000,000	0
55	Transfer to County Assembly	1,215,000,000	415,000,000	-800,000,000
56	<b>NCCG-COUNTY ASSEMBLY</b>	<b>3,239,000,000</b>	<b>2,439,000,000</b>	<b>-800,000,000</b>
57	<b>TOTAL -NAIROBI CITY COUNTY 531</b>	<b>42,330,251,135</b>	<b>42,286,936,833</b>	<b>711,685,698</b>
58	<b>Surplus /Deficit</b>	<b>218,981</b>	<b>0</b>	
59				
60	<b>Devt</b>	<b>14,014,652,484</b>	<b>8,473,887,491</b>	<b>-5,540,764,993</b>
61	<b>Recurrent</b>	<b>28,315,598,651</b>	<b>33,813,049,342</b>	<b>5,497,450,691</b>
62	<b>% Devt to total Revenues</b>	<b>33</b>	<b>20</b>	<b>-43,314,302</b>
63	<b>% Recurrent to total revenues</b>	<b>67</b>	<b>80</b>	



## REVISED REVENUES FOR FY 2023/2024

	REVENUE STREAM	FY 2023/2024			
		Approved	Revised	Net Change	% Change
1	Equitable Share	20,072,059,113	20,072,059,113	-	-
2	Sweden-Agricultural Sector Dev't Support Programme II	6,507,770	6,507,770	1,000,000	15.2
3	World Bank-to Finance Loccaly Led Climate Action Plans (FFLoCA)	22,000,000	11,000,000	(11,000,000)	- 50.0
4	DANIDAGrant-Primary Health Care in Devolved Context	29,048,250	29,048,250	-	-
5	World Bank -Kenya Informal Settlement Improvement Project II	550,000,000	400,000,000	(150,000,000)	- 27.3
6	Provision of fertilizer subsidy programme	-	14,721,991	14,721,991	
7	Allocations for court fines	-	70,740,842	70,740,842	
8	Allcation for mineral royalties	-	3,884	3,884	
11	<b>Sub-total ( External Transfers)</b>	<b>20,678,615,133</b>	<b>20,604,081,850</b>	<b>(74,533,283)</b>	<b>0.4</b>
12					
13	RATES	7,030,000,000	7,030,000,000		
14	PARKING FEES	3,000,000,000	3,000,000,000		
15	SINGLE BUSINESS PERMITS	3,000,000,000	3,000,000,000		
16	BUILDING PERMITS & APPROVAL	1,900,000,000	1,900,000,000		
17	BILLBOARDS & ADVERTS	1,200,000,000	1,200,000,000		
18	RENTAL HOUSES	605,400,000	605,400,000		
19	FIRE INSPECTION CERT	453,000,000	453,000,000		
20	FOOD HANDLERS CERT	300,000,000	300,000,000		
21	MARKETS	560,000,000	560,000,000		
22	OTHER INCOMES	1,371,672,415	1,371,672,415		
23	HOSPITALS*	270,000,000	270,000,000		
24	LIQUOR FEES	300,000,000	300,000,000		
25	<b>SUB TOTAL</b>	<b>19,990,072,415</b>	<b>19,990,072,415</b>	<b>-</b>	<b>-</b>
26	<b>Unutilized Balances from FY 2022/2023</b>				
27	Road Maintenance Levy Fund-unutilized cash	667,491,356	667,491,356		
28	COUNTY REVENUE FUND	994,291,212	994,291,212		
29	Kenya Devolution Support Programme	0	31,000,000	31,000,000	
30	<b>Sub-total (CASH BALANCES)</b>	<b>1,661,782,568</b>	<b>1,692,782,568</b>	<b>31,000,000</b>	<b>1.9</b>
31	<b>Total</b>	<b>42,330,470,116</b>	<b>42,286,936,833</b>	<b>(43,533,283)</b>	<b>- 0.1</b>



# RECURRENT SUB-ITEM

VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
5310	Nairobi City County				
5311	Nairobi City - County Public Service Board				
Nairobi City - County Public Service Board	County Public Service Board				
	Human Resource Management				
	2110199 Basic Salaries - Permanent - Others	27,254,892	0	5,793,760	33,048,652
	2110201 Contractual Employees	600,000	600,000	0	0
	2110301 House Allowance	4,602,555	0	1,050,460	5,653,015
	2110304 Overtime - Civil Service	578,952	97,510	0	481,442
	2110314 Transport Allowance	1,334,880	0	309,120	1,644,000
	2110315 Extraneous Allowance	446,620	0	2,343,510	2,790,130
	2110320 Leave Allowance	226,068	0	374,380	600,448
	2110399 Personal Allowances paid - Oth	300,000	156,290	0	143,710
	2110322 Risk Allowance		0	14,400	14,400
	2110399 Personal Allowances paid - Oth		0	25,000	25,000
	2120103 Employer Contribution to Staff Pensions Scheme	1,971,275	214,560	0	1,756,715
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,379,490	0	0	1,379,490
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	6,102,180	0	0	6,102,180
	2210303 Daily Subsistence Allowance	9,720,270	0	0	9,720,270
	2210399 Domestic Travel and Subs. - Others	4,960,620	0	0	4,960,620
	2210401 Travel Costs (airlines, bus, railway, etc.)	4,139,520	0	0	4,139,520
	2210402 Accommodation	7,086,555	0	0	7,086,555
	2210502 Publishing & Printing Services	1,882,020	0	0	1,882,020
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,710	0	0	31,710
	2210504 Advertising, Awareness and Publicity Campaigns	4,741,485	0	0	4,741,485
	2210710 Accommodation Allowance	8,790,495	0	0	8,790,495
	2210711 Tuition Fees Allowance	5,982,585	0	0	5,982,585
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,241,099	0	0	4,241,099
	2210802 Boards, Committees, Conferences and Seminars	7,505,422	0	0	7,505,422
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	2,266,320	0	0	2,266,320
	2211103 Sanitary and Cleaning Materials, Supplies and Services	1,032,500	0	0	1,032,500
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	3,870,195	0	0	3,870,195
	2211310 Contracted Professional Services	5,039,265	0	0	5,039,265
	2220101 Maintenance Expenses - Motor Vehicles	944,895	0	0	944,895
	2220202 Maintenance of Office Furniture and Equipment	360,360	0	0	360,360
	2220205 Maintenance of Buildings and Stations -- Non-Residential	113,715	0	0	113,715
	3111001 Purchase of Office Furniture and Fittings	2,519,685	0	0	2,519,685
	3111002 Purchase of Computers, Printers and other IT Equipment	7,289,614	0	0	7,289,614
	County Public Service Board	127,315,242	1,068,360	9,910,630	136,157,512
	Total Net Expenditure vote R5311	127,315,242	1,068,360	9,910,630	136,157,512



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
<b>5314</b>	<b>Nairobi City - Finance and Economic Planning</b>		0	0	0
	Headquarters		0	0	0
	Headquarters		0	0	0
	2110101 Basic Salaries - Civil Service	518,172,156	0	287,462,370	805,634,526
	2110201 Contractual Employees	2,500,000	0	25,445,200	27,945,200
	2110301 House Allowance	192,347,129	0	119,543,430	311,890,559
	2110304 Overtime - Civil Service	12,264,313	0	951,610	13,215,923
	2110314 Transport Allowance	35,419,200	0	43,910,380	79,329,580
	2110315 Extreneous Allowance	3,931,200	0	10,310,360	14,241,560
	2110318 n Practising Allowance	1,146,600	0	418,470	1,565,070
	2110320 Leave Allowance	37,460,472	0	46,764,960	84,225,432
	2110322 Risk Allowance	65,520	0	733,620	799,140
	2110399 Personal Allowances paid - Oth	6,518,400	1,910,670	0	4,607,730
	2120103 Employer Contribution to Staff Pensions Scheme	107,577,595	0	51,178,050	158,755,645
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,662,600	64,800	0	1,597,800
	2210202 Internet Connections	77,900	77,900	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,431,000	0	1,373,920	3,804,920
	2210303 Daily Subsistence Allowance	2,609,733	0	1,590,514	4,200,247
	2210399 Domestic Travel and Subs. - Others	6,083,700	0	2,583,640	8,667,340
	2210402 Accommodation	9,059,200	0	5,258,234	14,317,434
	2210403 Daily Subsistence Allowance	3,614,300	0	1,639,720	5,254,020
	2210499 Foreign Travel and Subs.- Others	1,159,600	0	1,296,200	2,455,800
	2210504 Advertising, Awareness and Publicity Campaigns	1,646,100	0	0	1,646,100
	2210711 Tuition Fees Allowance	7,907,100	0	3,214,854	11,121,954
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,759,600	0	6,263,659	9,023,259
	2210802 Boards, Committees, Conferences and Seminars	9,412,300	0	0	9,412,300
	2211020 Uniform and Clothing Allowances	1,171,700	708,900	0	462,800
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	1,921,500	0	1,845,762	3,767,262
	2211322 Bindingof Records	3,953,600	88,250	0	3,865,350
	2220210 Maintenance of Computers, Software, and Networks	790,900	415,900	0	375,000
	2710102 Gratuity - Civil Servants	1,381,300	0	0	1,381,300
	<b>Headquarters</b>	<b>975,044,718</b>	<b>3,266,420</b>	<b>611,784,953</b>	<b>1,583,563,251</b>
	<b>Accounting</b>		0	0	0
	<b>Accounting Headquarters</b>		0	0	0
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	480,000	480,000	0	0
	2210302 Accommodation - Domestic Travel	16,400,000	0	7,143,216	23,543,216
	2210303 Daily Subsistence Allowance	22,620,000	0	8,438,118	31,058,118
	2210401 Travel Costs (airlines, bus, railway, etc.)	7,500,000	0	5,438,940	12,938,940
	2210403 Daily Subsistence Allowance	21,500,000	0	4,679,553	26,179,553
	2210799 Training Expenses - Other (Bud	16,975,000	0	3,861,246	20,836,246
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,800,000	0	1,257,426	6,057,426
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	9,600,000	0	0	9,600,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	2,753,500	873,490	0	1,880,010



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	37,500	37,500	0	0
	2211310 Contracted Professional Services	1,434,000	1,434,000	0	0
	2211399 Other Operating Expenses - Oth	1,800,000	0	2,307,490	4,107,490
	2220210 Maintenance of Computers, Software, and Networks	1,500,000	1,200,000	0	300,000
	3111002 Purchase of Computers, Printers and other IT Equipment	5,600,000	0	3,086,450	8,686,450
	4110405 Car loans to Public Servants	100,000,000	0	0	100,000,000
	<b>Accounting</b>	<b>213,000,000</b>	<b>4,024,990</b>	<b>36,212,439</b>	<b>245,187,449</b>
	<b>Budget &amp; Expenditure</b>		0	0	0
	<b>Budget &amp; Expenditure Headquarters</b>		0	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	10,750,000	0	4,631,824	15,381,824
	2210302 Accommodation - Domestic Travel	35,950,000	0	9,862,416	45,812,416
	2210401 Travel Costs (airlines, bus, railway, etc.)	5,000,000	0	4,237,256	9,237,256
	2210403 Daily Subsistence Allowance	20,000,000	0	13,476,927	33,476,927
	2210502 Publishing & Printing Services	7,854,500	2,000,000	0	5,854,500
	2210504 Advertising, Awareness and Publicity Campaigns	8,250,000	0	0	8,250,000
	2210799 Training Expenses - Other (Bud	8,000,000	0	4,957,220	12,957,220
	2210802 Boards, Committees, Conferences and Seminars	22,517,400	0	4,631,630	27,149,030
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	787,700	0	0	787,700
	2211103 Sanitary and Cleaning Materials, Supplies and Services	32,700	32,700	0	0
	2211322 Binding of Records	557,700	557,700	0	0
	3111001 Purchase of Office Furniture and Fittings	1,050,000	0	0	1,050,000
	3111002 Purchase of Computers, Printers and other IT Equipment	4,250,000	0	2,557,700	6,807,700
	<b>Budget &amp; Expenditure</b>	<b>125,000,000</b>	<b>2,590,400</b>	<b>44,354,973</b>	<b>166,764,573</b>
	<b>Procurement</b>		0	0	0
	<b>Procurement Headquarters</b>		0	0	0
	2110101 Basic Salaries - Civil Service	50,656,607	0	24,879,270	75,535,877
	2110201 Contractual Employees	3,000,000	3,000,000	0	0
	2110301 House Allowance	19,042,050	0	7,923,790	26,965,840
	2110304 Overtime - Civil Service	47,033	47,033	115,603	115,603
	2110314 Transport Allowance	4,038,240	0	2,213,930	6,252,170
	2110315 Extraneous Allowance	655,200	0	397,980	1,053,180
	2110320 Leave Allowance	2,616,713	2,599,570	3,342,700	3,359,843
	2110322 Risk Allowance	32,760	0	28,200	60,960
	2110399 Personal Allowances paid - Oth		0	60,000	60,000
	2120103 Employer Contribution to Staff Pensions Scheme	13,230,154	0	1,776,150	15,006,304
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	297,700	297,700	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,492,300	0	2,161,924	5,654,224
	2210303 Daily Subsistence Allowance	6,868,000	0	3,517,326	10,385,326
	2210502 Publishing & Printing Services	366,400	0	0	366,400
	2210504 Advertising, Awareness and Publicity Campaigns	2,545,000	0	0	2,545,000
	2210799 Training Expenses - Other (Bud	4,502,600	0	3,068,112	7,570,712
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,280,100	0	1,579,268	3,859,368



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2210802 Boards, Committees, Conferences and Seminars	2,639,000	39,000	0	2,600,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	3,386,700	0	0	3,386,700
	2211102 Supplies and Accessories for Computers and Printers	1,256,900	0	2,249,360	3,506,260
	2211103 Sanitary and Cleaning Materials, Supplies and Services	1,223,500	0	0	1,223,500
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	346,800	346,800	0	0
	<b>2211310 Contracted Professional Services</b>		0	15,000,000	15,000,000
	2211322 Binding of Records	678,700	0	0	678,700
	2211399 Other Operating Expenses - Oth	2,170,300	0	39,000	2,209,300
	3111002 Purchase of Computers, Printers and other IT Equipment	2,946,000	0	1,863,400	4,809,400
	<b>Procurement</b>	<b>128,318,757</b>	<b>6,330,103</b>	<b>70,216,013</b>	<b>192,204,667</b>
	<b>Economic Planning</b>		0	0	0
	<b>Economic Planning Headquarters</b>		0	0	0
	2210101 Electricity	351,900	351,900	0	0
	2210102 Water and Sewerage Charges	234,600	234,600	0	0
	2210104 Electricity expenses(Pending Bills)	1,671,900	0	0	1,671,900
	2210105 Water and Sewerage expenses(Pending Bills)	872,600	782,600	0	90,000
	2210106 Utilities, Supplies- Other (	2,582,500	0	0	2,582,500
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	146,700	146,700	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	5,880,000	0	2,247,356	8,127,356
	2210302 Accommodation - Domestic Travel	6,718,400	0	3,249,724	9,968,124
	2210303 Daily Subsistence Allowance	39,184,600	0	6,625,668	45,810,268
	2210401 Travel Costs (airlines, bus, railway, etc.)	9,500,100	0	3,641,220	13,141,320
	2210403 Daily Subsistence Allowance	11,025,400	0	5,841,236	16,866,636
	2210502 Publishing & Printing Services	18,100,500	0	0	18,100,500
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	422,500	422,500	0	0
	2210504 Advertising, Awareness and Publicity Campaigns	2,439,100	0	0	2,439,100
	2210799 Training Expenses - Other (Bud	16,444,900	0	4,006,120	20,451,020
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	14,749,200	0	3,881,784	18,630,984
	2210802 Boards, Committees, Conferences and Seminars	18,059,800	0	1,056,800	19,116,600
	2211016 Purchase of Uniforms and Clothing - Staff	70,600	38,600	0	32,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	4,367,300	0	0	4,367,300
	2211103 Sanitary and Cleaning Materials, Supplies and Services	186,800	186,800	0	0
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	8,700	8,700	0	0
	2211310 Contracted Professional Services	20,907,400	0	0	20,907,400
	3111002 Purchase of Computers, Printers and other IT Equipment	788,500	0	872,000	1,660,500
	3111099 Purch. of Office Furn. & Gen. - Other (Budget)	286,000	286,000	0	0
	<b>Economic Planning</b>	<b>175,000,000</b>	<b>2,458,400</b>	<b>31,421,908</b>	<b>203,963,508</b>
	<b>Asset Management</b>		0	0	0
	<b>Asset Management Headquarters</b>		0	0	0
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	300,000	300,000	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,500,000	0	2,157,312	6,657,312



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2210302 Accommodation - Domestic Travel	2,900,000	0	2,742,300	5,642,300
	2210303 Daily Subsistence Allowance	4,000,000	0	4,311,260	8,311,260
	2210401 Travel Costs (airlines, bus, railway, etc.)	2,600,000	0	2,319,640	4,919,640
	2210402 Accommodation	200,000	0	2,843,286	3,043,286
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	1,000,000	1,000,000	0	0
	2210799 Training Expenses - Other (Bud	1,850,000	0	3,005,490	4,855,490
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000	0	1,640,248	1,690,248
	2210802 Boards, Committees, Conferences and Seminars	550,000	36,200	3,172,480	3,686,280
	2210999 Insurance Costs - Other (Budge	150,000,000	0	95,000,000	245,000,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	1,000,000	0	36,200	1,036,200
	2211103 Sanitary and Cleaning Materials, Supplies and Services	150,000	100,000	0	50,000
	2211310 Contracted Professional Services	45,000,000	0	2,414,716	47,414,716
	2211322 Binding of Records	150,000	150,000	0	0
	2220202 Maintenance of Office Furniture and Equipment	50,000	50,000	0	0
	2220210 Maintenance of Computers, Software, and Networks	1,500,000	1,500,000	0	0
	3111002 Purchase of Computers, Printers and other IT Equipment		0	4,371,244	4,371,244
	3111001 Purchase of Office Furniture and Fittings	1,700,000	715,000	0	985,000
	<b>Asset Management</b>	<b>217,500,000</b>	<b>3,851,200</b>	<b>124,014,176</b>	<b>337,662,976</b>
	<b>County Budget and Economic Forum</b>		0	0	0
	<b>Headquarters</b>		0	0	0
	2211399 Other Operating Expenses - Oth	8,499,947	0	10,000,000	18,499,947
	<b>County Budget and Economic Forum</b>	<b>8,499,947</b>	<b>0</b>	<b>10,000,000</b>	<b>18,499,947</b>
			0	0	0
	<b>Debt Management Headquarters</b>		0	0	0
	2210101 Electricity	100,000,000	0	0	100,000,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,486,100	0	2,438,760	6,924,860
	2210302 Accommodation - Domestic Travel	5,563,100	0	2,657,120	8,220,220
	2210303 Daily Subsistence Allowance	50,000,000	0	6,214,698	56,214,698
	2210401 Travel Costs (airlines, bus, railway, etc.)	1,848,600	0	1,569,230	3,417,830
	2210403 Daily Subsistence Allowance	3,081,000	0	2,269,310	5,350,310
	2210502 Publishing & Printing Services	487,700	487,700	0	0
	2210802 Boards, Committees, Conferences and Seminars	2,422,600	57,900	0	2,364,700
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	249,200	0	1,268,400	1,517,600
	2211322 Binding of Records	243,900	243,900	0	0
	2211399 Other Operating Expenses - Oth	6,094,200	0	1,260,600	7,354,800
	2420499 Other Creditors - Other (Budge	400,000,000	0	1,025,000,000	1,425,000,000
	3111002 Purchase of Computers, Printers and other IT Equipment	1,523,600	0	2,946,832	4,470,432
	<b>Debt Management</b>	<b>576,000,000</b>	<b>789,500</b>	<b>1,045,624,950</b>	<b>1,620,835,450</b>
	<b>Total Net Expenditure vote R5314</b>	<b>2,418,363,422</b>	<b>23,311,013</b>	<b>1,973,629,412</b>	<b>4,368,681,821</b>
<b>5320</b>	<b>Nairobi City - Public Service Management</b>		0	0	0
	<b>Human Resource Management</b>		0	0	0
	<b>Human Resource Management Headquarters</b>		0	0	0



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	225,784	0	73,000	298,784
	2210202 Internet Connections	72,103	72,103	0	0
	2210203 Courier & Postal Services	140,085	140,085	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,170,843	75,876	0	1,094,967
	2210303 Daily Subsistence Allowance	2,472,611	189,512	0	2,283,099
	2210401 Travel Costs (airlines, bus, railway, etc.)	254,509	38,176	250,000	466,333
	2210402 Accommodation	360,513	54,077	0	306,436
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	17,305	17,305	0	0
	2210504 Advertising, Awareness and Publicity Campaigns	222,488	222,488	0	0
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	329,611	329,611	0	0
	2210910 Medical Insurance	1,565,000,000	65,000,000	0	1,500,000,000
	2211016 Purchase of Uniforms and Clothing - Staff	426,067	426,067	0	0
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	344,315	0	308,353	652,668
	2211310 Contracted Professional Services	200,007	200,007	0	0
	2220202 Maintenance of Office Furniture and Equipment	47,657	47,657	0	0
	2220210 Maintenance of Computers, Software, and Networks	23,828	23,828	0	0
	2710102 Gratuity - Civil Servants	4,851,956	1,000,000	0	3,851,956
	2710115 Refund Exgratia and Other Service Gratuities	21,012,000	0	0	21,012,000
	3111002 Purchase of Computers, Printers and other IT Equipment	2,000,069	195,310	0	1,804,759
	3111009 Purchase of other Office Equipment	299,011	299,011	0	0
	<b>Human Resource Management</b>	<b>1,599,470,762</b>	<b>68,331,114</b>	<b>631,353</b>	<b>1,531,771,001</b>
	<b>Human Resource Development</b>		0	0	0
	<b>Human Resource Development Headquarters</b>		0	0	0
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	206,007	0	0	206,007
	2210202 Internet Connections	68,062	68,062	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,158,243	150,000	0	1,008,243
	2210303 Daily Subsistence Allowance	2,632,651	253,478	0	2,379,173
	2210401 Travel Costs (airlines, bus, railway, etc.)	150,005	0	250,000	400,005
	2210402 Accommodation	300,010	45,002	644,343	899,352
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	86,523	86,523	0	0
	2210504 Advertising, Awareness and Publicity Campaigns	144,205	144,205	0	0
	2210703 Production and Printing of Training Materials	432,615	432,615	0	0
	2210711 Tuition Fees Allowance	1,200,042	413,054	0	786,988
	2210799 Training Expenses - Other (Bud	60,000,000	3,000,218	0	56,999,782
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	206,007	30,901	0	175,106
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	1,014,166	137,125	0	877,041
	2211310 Contracted Professional Services	10,013,395	28,115	14,000,000	23,985,280
	2211329 HIV AIDS Secretariat workplace Policy Development	20,601	3,090	0	17,511
	2211399 Other Operating Expenses - Oth	8,500,000	1,676,220	0	6,823,780
	2220210 Maintenance of Computers, Software, and Networks	123,604	123,604	0	0
	2710102 Gratuity - Civil Servants	92,703	92,703	0	0

**Nairobi City - Public Service Management**



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	3111002 Purchase of Computers, Printers and other IT Equipment	617,661	0	207,351	825,012
	3111009 Purchase of other Office Equipment	206,007	206,007	0	0
	<b>KDSP</b>		0	31,000,000	31,000,000
	<b>Human Resource Development</b>	<b>87,172,507</b>	<b>6,890,921</b>	<b>46,101,694</b>	<b>126,383,280</b>
	<b>PSM Administration</b>		0	0	0
	<b>PSM Administration Headquarters</b>		0	0	0
	2110101 Basic Salaries - Civil Service	229,632,329	143,832,370	0	85,799,959
	2110201 Contractual Employees	900,000	900,000	0	0
	2110301 House Allowance	28,816,881	0	3,192,420	32,009,301
	2110304 Overtime - Civil Service	23,461,671	7,110,480	0	16,351,191
	2110314 Transport Allowance	5,745,101	0	824,030	6,569,131
	2110315 Extreneous Allowance	7,976,808	0	6,060,490	14,037,298
	2110318 n Practising Allowance	249,900	0	134,340	384,240
	2110320 Leave Allowance	4,685,311	0	1,117,200	5,802,511
	2110322 Risk Allowance		0	18,000	18,000
	2110599 Personal Allowances provided in Kind - Others	100,000,000	0	50,000,000	150,000,000
	2120103 Employer Contribution to Staff Pensions Scheme	15,195,638	0	4,624,240	19,819,878
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	394,641	0	0	394,641
	2210202 Internet Connections	221,893	0	0	221,893
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,077,221	0	0	1,077,221
	2210303 Daily Subsistance Allowance	3,062,618	0	0	3,062,618
	2210399 Domestic Travel and Subs. - Others	4,116,318	0	0	4,116,318
	2210401 Travel Costs (airlines, bus, railway, etc.)	154,505	0	0	154,505
	2210402 Accommodation	463,516	0	0	463,516
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	144,205	144,205	0	0
	2210504 Advertising, Awareness and Publicity Campaigns	158,626	158,626	0	0
	2210799 Training Expenses - Other (Bud	3,306,800	348,988	0	2,957,812
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	540,082	540,082	48,988	48,988
	2210802 Boards, Committees, Conferences and Seminars	2,437,219	1,232,319	0	1,204,900
	<b>2210999 Insurance Costs - Other (Budge</b>	<b>85,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>84,000,000</b>
	2211016 Purchase of Uniforms and Clothing - Staff	408,781	408,781	0	0
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	400,009	0	339,999	740,008
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,007	0	176,210	376,217
	2211310 Contracted Professional Services	1,480,051	0	0	1,480,051
	2220202 Maintenance of Office Furniture and Equipment	31,771	31,711	0	60
	2220210 Maintenance of Computers, Software, and Networks	237,778	237,778	0	0
	2710102 Gratuity - Civil Servants	31,771	31,771	0	0
	3111002 Purchase of Computers, Printers and other IT Equipment	2,266,079	0	1,000,000	3,266,079
	<b>PSM Administration</b>	<b>522,797,530</b>	<b>155,977,111</b>	<b>67,535,917</b>	<b>434,356,336</b>
	<b>Total Net Expenditure vote R5320</b>	<b>2,209,440,799</b>	<b>231,199,146</b>	<b>114,268,964</b>	<b>2,092,510,616</b>
<b>5321</b>	<b>Nairobi City - Agriculture, Livestock Development and Fisheries</b>		0	0	0
	<b>Headquarters</b>		0	0	0



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	<b>Headquarters</b>		0	0	0
	2110199 Basic Salaries - Permanent - Others	103,871,588	11,464,590	0	92,406,998
	2110201 Contractual Employees	1,200,000	0	355,470	1,555,470
	2110301 House Allowance	33,907,515	977,880	0	32,929,635
	2110304 Overtime - Civil Service	3,596,448	2,453,440	0	1,143,008
	2110314 Transport Allowance	10,659,360	578,460	0	10,080,900
	2110315 Extraneous Allowance		0	100,000	100,000
	2110320 Leave Allowance	1,180,656	0	458,810	1,639,466
	2110322 Risk Allowance	994,800	0	141,970	1,136,770
	2110599 Personal Allowances provided in Kind - Others	780,000	745,710	0	34,290
	2120103 Employer Contribution to Staff Pensions Scheme	4,210,925	0	3,032,530	7,243,455
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	300,000	0	0	300,000
	2210202 Internet Connections	200,000	200,000	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,300,000	0	0	2,300,000
	2210302 Accommodation - Domestic Travel	4,000,000	20	0	3,999,980
	2210303 Daily Subsistence Allowance	2,600,000	0	0	2,600,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	4,300,000	1,775,296	0	2,524,704
	2210402 Accommodation	4,500,000	2,020,955	0	2,479,045
	2210499 Foreign Travel and Subs.- Others	4,100,000	3,118,305	0	981,695
	2210502 Publishing & Printing Services	200,000	0	0	200,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	4,800	4,800	0	0
	2210505 Trade Shows and Exhibitions	300,000	50,000	0	250,000
	2210799 Training Expenses - Other (Bud	500,000	0	0	500,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	0	400,000
	2210802 Boards, Committees, Conferences and Seminars	2,049,000	0	1,062,800	3,111,800
	2211016 Purchase of Uniforms and Clothing - Staff	100,000	0	0	100,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	200,000	0	0	200,000
	2211102 Supplies and Accessories for Computers and Printers	250,000	0	0	250,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	0	0	100,000
	2211399 Other Operating Expenses - Oth	495,845	0	425,196	921,041
	2220202 Maintenance of Office Furniture and Equipment	100,000	0	0	100,000
	2220205 Maintenance of Buildings and Stations -- Non-Residential	100,000	0	0	100,000
	2220210 Maintenance of Computers, Software, and Networks	150,000	0	0	150,000
	3111001 Purchase of Office Furniture and Fittings	300,000	0	0	300,000
	3111002 Purchase of Computers, Printers and other IT Equipment	500,000	0	2,000,000	2,500,000
	<b>Headquarters</b>	<b>188,450,937</b>	<b>23,389,456</b>	<b>8,246,716</b>	<b>173,308,197</b>
	<b>Agriculture</b>		0	0	0
	<b>Agriculture Headquarters</b>		0	0	0
	2210101 Electricity	80,113	80,113	0	0
	2210102 Water and Sewerage Charges	79,800	79,800	0	0
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	500,000	100,000	0	400,000
	2210202 Internet Connections	20,000	20,000	0	0

**Nairobi City - Agriculture, Livestock Development and Fisheries**



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	180,000	0	0	180,000
	2210302 Accommodation - Domestic Travel	400,000	0	0	400,000
	2210303 Daily Subsistence Allowance	600,000	129,105	0	470,895
	2210401 Travel Costs (airlines, bus, railway, etc.)	100,000	50,000	0	50,000
	2210402 Accommodation	200,000	100,000	0	100,000
	2210502 Publishing & Printing Services	50,000	50,000	0	0
	2210504 Advertising, Awareness and Publicity Campaigns	20,000	20,000	0	0
	2210505 Trade Shows and Exhibitions	900,000	0	383,145	1,283,145
	2210603 Rents and Rates - Non-Residential	640,000	0	0	640,000
	2210701 Travel Allowance	150,000	0	0	150,000
	2210703 Production and Printing of Training Materials	10,000	10,000	0	0
	2210704 Hire of Training Facilities and Equipment	10,000	10,000	0	0
	2210710 Accommodation Allowance	400,000	0	0	400,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,500	100,500	0	300,000
	2210802 Boards, Committees, Conferences and Seminars	100,000	100,000	0	0
	2211004 Fungicides, Insecticides and Sprays	50,000	50,000	0	0
	2211007 Agricultural Materials, Supplies and Small Equipment	522,515	300,000	0	222,515
	2211016 Purchase of Uniforms and Clothing - Staff	100,000	48,000	0	52,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	220,000	0	0	220,000
	2211102 Supplies and Accessories for Computers and Printers	80,000	80,000	0	0
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	16,368	0	83,632
	2211201 Refined Fuels and Lubricants for Transport	30,000	15,000	0	15,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc?)	6,000	6,000	0	0
	2220101 Maintenance Expenses - Motor Vehicles	15,000	15,000	0	0
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	80,000	80,000	0	0
	2220202 Maintenance of Office Furniture and Equipment	30,000	30,000	0	0
	2220205 Maintenance of Buildings and Stations -- Non-Residential	140,000	0	0	140,000
	2220210 Maintenance of Computers, Software, and Networks	30,000	30,000	0	0
	3110302 Refurbishment of Non-Residential Buildings	1,500,000	0	0	1,500,000
	3111001 Purchase of Office Furniture and Fittings	350,000	0	0	350,000
	3111002 Purchase of Computers, Printers and other IT Equipment	1,000,000	0	0	1,000,000
	<b>FERTILIZER SUDSIDY</b>		0	14,721,991	14,721,991
	<b>Agriculture</b>	<b>9,093,928</b>	<b>1,519,886</b>	<b>15,105,136</b>	<b>22,679,178</b>
	<b>Livestock</b>		0	0	0
	<b>Livestock Headquarters</b>		0	0	0
	2210101 Electricity	50,000	50,000	0	0
	2210102 Water and Sewerage Charges	50,000	50,000	0	0
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	500,000	198,845	0	301,155
	2210202 Internet Connections	20,000	20,000	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	0	0	500,000



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2210302 Accommodation - Domestic Travel	1,000,000	0	0	1,000,000
	2210303 Daily Subsistence Allowance	300,000	0	0	300,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	100,000	50,000	0	50,000
	2210402 Accommodation	200,000	100,000	0	100,000
	2210502 Publishing & Printing Services	20,000	20,000	0	0
	2210505 Trade Shows and Exhibitions	500,000	0	0	500,000
	2210604 Hire of Transport, Equipment	70,000	35,000	0	35,000
	2210710 Accommodation Allowance	500,000	0	0	500,000
	2210799 Training Expenses - Other (Bud	220,000	0	0	220,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000	100,000	0	400,000
	2211007 Agricultural Materials, Supplies and Small Equipment	200,000	0	0	200,000
	2211016 Purchase of Uniforms and Clothing - Staff	200,000	100,000	0	100,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	0	300,000
	2211102 Supplies and Accessories for Computers and Printers	400,000	80,000	0	320,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	250,000	0	0	250,000
	2211201 Refined Fuels and Lubricants for Transport	50,000	0	0	50,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc?)	20,000	0	0	20,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000	50,000	0	50,000
	2211399 Other Operating Expenses - Oth	20,000	20,000	0	0
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	50,000	0	0	50,000
	2220202 Maintenance of Office Furniture and Equipment	50,179	50,179	0	0
	2220205 Maintenance of Buildings and Stations -- Non-Residential	100,000	0	0	100,000
	2220210 Maintenance of Computers, Software, and Networks	60,000	0	0	60,000
	3111001 Purchase of Office Furniture and Fittings	370,000	0	0	370,000
	3111002 Purchase of Computers, Printers and other IT Equipment	600,000	0	0	600,000
	3111112 Purchase of Software	50,000	0	0	50,000
	3111301 Purchase of Certified Crop Seed	20,000	0	0	20,000
	3111302 Purchase of Animals and Breeding Stock	22,013	0	0	22,013
	<b>Livestock</b>	<b>7,392,192</b>	<b>924,024</b>	<b>0</b>	<b>6,468,168</b>
	<b>Veterinary</b>		0	0	0
	<b>Veterinary Headquarters</b>		0	0	0
	2210101 Electricity	160,000	160,000	0	0
	2210102 Water and Sewerage Charges	120,000	120,000	0	0
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	220,000	100,000	0	120,000
	2210202 Internet Connections	42,000	42,000	0	0
	2210203 Courier & Postal Services	8,000	8,000	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	16,000	0	0	16,000
	2210302 Accommodation - Domestic Travel	760,000	0	0	760,000
	2210303 Daily Subsistence Allowance	660,000	0	0	660,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	64,000	64,000	0	0
	2210402 Accommodation	340,000	285,950	0	54,050



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2210502 Publishing & Printing Services	400,000	50,000	0	350,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	42,000	42,000	0	0
	2210505 Trade Shows and Exhibitions	289,991	0	0	289,991
	2210701 Travel Allowance	266,000	50,000	0	216,000
	2210704 Hire of Training Facilities and Equipment	54,000	54,000	0	0
	2210799 Training Expenses - Other (Bud	340,000	0	0	340,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	360,000	60,000	0	300,000
	2210802 Boards, Committees, Conferences and Seminars	360,000	0	0	360,000
	2211003 Veterinarian Supplies and Materials	1,680,000	0	1,300,000	2,980,000
	2211016 Purchase of Uniforms and Clothing - Staff	470,000	270,000	0	200,000
	2211026 Purchase of Vaccines and Sera	256,000	256,000	0	0
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	480,000	85,549	0	394,451
	2211102 Supplies and Accessories for Computers and Printers	200,000	200,000	0	0
	2211201 Refined Fuels and Lubricants for Transport	60,000	30,000	0	30,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc?)	4,000	4,000	0	0
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	120,000	120,000	0	0
	2220205 Maintenance of Buildings and Stations -- Non-Residential	80,000	0	0	80,000
	2220210 Maintenance of Computers, Software, and Networks	40,000	40,000	0	0
	3111001 Purchase of Office Furniture and Fittings	100,000	100,000	0	0
	3111002 Purchase of Computers, Printers and other IT Equipment	100,000	100,000	0	0
	3111102 Purchase of Boilers, Refrigeration and Air-conditioning Plant	80,000	80,000	0	0
	<b>Veterinary</b>	<b>8,171,991</b>	<b>2,321,499</b>	<b>1,300,000</b>	<b>7,150,492</b>
	<b>Fisheries</b>		0	0	0
	<b>Fisheries Headquarters</b>		0	0	0
	2210101 Electricity	45,000	45,000	0	0
	2210102 Water and Sewerage Charges	40,000	40,000	0	0
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	416,000	0	0	416,000
	2210202 Internet Connections	30,000	30,000	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	280,000	0	0	280,000
	2210302 Accommodation - Domestic Travel	630,000	0	0	630,000
	2210303 Daily Subsistence Allowance	250,000	0	0	250,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	20,000	20,000	0	0
	2210402 Accommodation	230,000	116,375	0	113,625
	2210502 Publishing & Printing Services	20,000	20,000	0	0
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	5,000	5,000	0	0
	2210505 Trade Shows and Exhibitions	730,000	0	0	730,000
	2210701 Travel Allowance	280,000	0	0	280,000
	2210703 Production and Printing of Training Materials	30,000	30,000	0	0
	2210704 Hire of Training Facilities and Equipment	120,000	120,000	0	0
	2210710 Accommodation Allowance	380,000	0	0	380,000
	2210799 Training Expenses - Other (Bud	50,000	0	0	50,000



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	430,000	130,000	0	300,000
	2210802 Boards, Committees, Conferences and Seminars	50,000	0	0	50,000
	2211007 Agricultural Materials, Supplies and Small Equipment	260,000	0	0	260,000
	2211008 Laboratory Materials, Supplies and Small Equipment	210,000	0	0	210,000
	2211016 Purchase of Uniforms and Clothing - Staff	390,000	190,000	0	200,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	492,015	0	0	492,015
	2211102 Supplies and Accessories for Computers and Printers	295,000	0	0	295,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	330,000	0	0	330,000
	2211201 Refined Fuels and Lubricants for Transport	22,000	22,000	0	0
	2211204 Other Fuels (wood, charcoal, cooking gas etc?)	26,000	26,000	0	0
	2220101 Maintenance Expenses - Motor Vehicles	20,000	20,000	0	0
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	22,115	22,115	0	0
	2220202 Maintenance of Office Furniture and Equipment	45,000	45,000	0	0
	2220205 Maintenance of Buildings and Stations -- Non-Residential	35,000	0	0	35,000
	2220210 Maintenance of Computers, Software, and Networks	56,000	0	0	56,000
	3111002 Purchase of Computers, Printers and other IT Equipment	586,000	6,027	0	579,973
	3111005 Purchase of Photocopiers	270,000	0	0	270,000
	3111112 Purchase of Software	25,000	25,000	0	0
	3111302 Purchase of Animals and Breeding Stock	180,000	0	0	180,000
	<b>Fisheries</b>	<b>7,300,130</b>	<b>912,517</b>	<b>0</b>	<b>6,387,613</b>
			0	0	0
	<b>5321000600 Food Systems</b>		0	0	0
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	200,000	0	0	200,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	0	0	500,000
	2210302 Accommodation - Domestic Travel	1,000,000	0	98,744	1,098,744
	2210303 Daily Subsistence Allowance	75,000	0	0	75,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	450,000	450,000	0	0
	2210402 Accommodation	800,000	425,883	0	374,117
	2210499 Foreign Travel and Subs.- Others	150,000	75,000	0	75,000
	2210502 Publishing & Printing Services	78,000	78,000	0	0
	2210505 Trade Shows and Exhibitions	140,000	0	0	140,000
	2210710 Accommodation Allowance	210,700	0	0	210,700
	2210799 Training Expenses - Other (Bud	120,000	0	0	120,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	99,990	0	0	99,990
	2210802 Boards, Committees, Conferences and Seminars	180,600	0	0	180,600
	2211007 Agricultural Materials, Supplies and Small Equipment	450,000	0	0	450,000
	2211016 Purchase of Uniforms and Clothing - Staff	142,000	0	0	142,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	220,000	0	0	220,000
	2211102 Supplies and Accessories for Computers and Printers	210,000	0	0	210,000



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2211103 Sanitary and Cleaning Materials, Supplies and Services	45,000	0	0	45,000
	2211203 Refined Fuels and Lubricants -- Other	36,000	0	0	36,000
	2220205 Maintenance of Buildings and Stations -- Non-Residential	300,000	0	0	300,000
	3111001 Purchase of Office Furniture and Fittings	533,824	0	0	533,824
	3111002 Purchase of Computers, Printers and other IT Equipment	500,000	0	0	500,000
	3111112 Purchase of Software	1,000,000	0	0	1,000,000
	<b>Food systems</b>	<b>7,441,114</b>	<b>1,028,883</b>	<b>98,744</b>	<b>6,510,975</b>
	<b>Forestry</b>		0	0	0
	<b>Forestry Headquarters</b>		0	0	0
	2210202 Internet Connections	100,000	100,000	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	80,000	0	120,000
	2210302 Accommodation - Domestic Travel	300,000	0	0	300,000
	2210303 Daily Subsistence Allowance	200,000	50,000	0	150,000
	2210505 Trade Shows and Exhibitions	230,000	0	0	230,000
	2210701 Travel Allowance	150,000	50,000	0	100,000
	2210703 Production and Printing of Training Materials	50,000	50,000	0	0
	2210710 Accommodation Allowance	250,000	0	0	250,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	180,000	0	0	180,000
	2210802 Boards, Committees, Conferences and Seminars	100,000	100,000	0	0
	2211004 Fungicides, Insecticides and Sprays	100,000	50,000	0	50,000
	2211007 Agricultural Materials, Supplies and Small Equipment	320,000	100,000	0	220,000
	2211016 Purchase of Uniforms and Clothing - Staff	100,000	100,000	0	0
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	0	300,000
	2211102 Supplies and Accessories for Computers and Printers	60,000	0	0	60,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	0	0	100,000
	2211201 Refined Fuels and Lubricants for Transport	20,000	0	0	20,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc?)	12,000	8,000	0	4,000
	2211399 Other Operating Expenses - Oth	50,168,000	6,302,000	0	43,866,000
	2220202 Maintenance of Office Furniture and Equipment	20,000	20,000	0	0
	2220210 Maintenance of Computers, Software, and Networks	40,000	40,000	0	0
	3111001 Purchase of Office Furniture and Fittings	150,000	150,000	0	0
	3111002 Purchase of Computers, Printers and other IT Equipment	300,000	0	0	300,000
	3111112 Purchase of Software	50,000	50,000	0	0
	3111305 Purchase of tree seeds and seedlings	4,500,000	0	0	4,500,000
	<b>Forestry</b>	<b>58,000,000</b>	<b>7,250,000</b>	<b>0</b>	<b>50,750,000</b>
			0	0	0
	<b>5321000801 Agricultural Development Support Project Headquarters</b>		0	0	0
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	5,507,770	0	1,000,000	6,507,770
	<b>5321000801 Agricultural Development Support Project Headquarters</b>	<b>5,507,770</b>	<b>0</b>	<b>1,000,000</b>	<b>6,507,770</b>
	<b>Cooperative Societies</b>		0	0	0
	<b>Cooperative Societies Headquarters</b>		0	0	0



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	400,000	140,000	0	260,000
	2210302 Accommodation - Domestic Travel	1,400,000	2,700	0	1,397,300
	2210802 Boards, Committees, Conferences and Seminars	751,000	1,000	0	750,000
	<b>Cooperative Societies</b>	<b>2,551,000</b>	<b>143,700</b>	<b>0</b>	<b>2,407,300</b>
	<b>Total Net Expenditure vote R5321</b>	<b>293,909,062</b>	<b>37,489,965</b>	<b>25,750,596</b>	<b>282,169,693</b>
	<b>Nairobi City - Water, Energy</b>		0	0	0
<b>5323</b>	<b>Environment, Forestry and Natural Resources</b>				
<b>Nairobi City - Water, Energy, Environment, Forestry and Natural Resources</b>	<b>Headquarters</b>		0	0	0
	<b>Headquarters</b>		0	0	0
	2110199 Basic Salaries - Permanent - Others	695,086,313	0	27,792,480	722,878,793
	2110202 Casual Labour - Others	3,000,000	0	190,932,060	193,932,060
	2110301 House Allowance	222,982,615	6,260,970	0	216,721,645
	2110304 Overtime - Civil Service	4,110,348	1,122,860	0	2,987,488
	2110314 Transport Allowance	121,270,773	14,154,920	0	107,115,853
	2110315 Extreneous Allowance	921,600	0	3,277,110	4,198,710
	2110320 Leave Allowance		0	23,729,630	23,729,630
	2110322 Risk Allowance	34,560	0	5,220	39,780
	2110599 Personal Allowances provided in Kind - Others	4,620,000	0	6,468,620	11,088,620
	2120103 Employer Contribution to Staff Pensions Scheme	34,013,413	0	66,945,860	100,959,273
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	103,500	0	0	103,500
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	406,800	0	0	406,800
	2210302 Accommodation - Domestic Travel	18,000	0	0	18,000
	2210303 Daily Subsistence Allowance	3,301,100	1,900	0	3,299,200
	2210401 Travel Costs (airlines, bus, railway, etc.)	221,800	221,800	0	0
	2210403 Daily Subsistence Allowance	1,882,200	73,536	0	1,808,664
	2210502 Publishing & Printing Services	183,000	183,000	0	0
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	1,900	1,900	0	0
	2210504 Advertising, Awareness and Publicity Campaigns	491,300	491,300	0	0
	2210799 Training Expenses - Other (Bud	600,000	260,002	0	339,998
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	41,800	0	0	41,800
	2210802 Boards, Committees, Conferences and Seminars	216,800	0	0	216,800
	2211102 Supplies and Accessories for Computers and Printers	914,900	900	0	914,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	228,700	228,700	0	0
	2211199 Office and General Supplies -	486,500	486,500	0	0
	2211311 Contracted Technical Services	18,300	18,300	0	0
	2220210 Maintenance of Computers, Software, and Networks	39,700	10	0	39,690
	2710102 Gratuity - Civil Servants	10,200	0	0	10,200
	3111001 Purchase of Office Furniture and Fittings	731,800	731,800	0	0
	3111002 Purchase of Computers, Printers and other IT Equipment	101,700	101,700	0	0
	<b>Headquarters</b>	<b>1,096,039,622</b>	<b>24,340,098</b>	<b>319,150,980</b>	<b>1,390,850,504</b>
	<b>Parks</b>		0	0	0
	<b>Parks Headquarters</b>		0	0	0



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2211031 Specialised Materials - Other	10,000,000	2,000,000	0	8,000,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	1,500,000	0	0	1,500,000
	2211399 Other Operating Expenses - Oth	3,500,000	0	5,432,600	8,932,600
	3111305 Purchase of tree seeds and seedlings	15,000,000	9,190,545	0	5,809,455
	<b>Parks</b>	<b>30,000,000</b>	<b>11,190,545</b>	<b>5,432,600</b>	<b>24,242,055</b>
	<b>Solid Waste Management</b>		0	0	0
	<b>Solid Waste Management Headquarters</b>		0	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	5,553,839	4,639	0	5,549,200
	2210302 Accommodation - Domestic Travel	3,178,268	10,668	0	3,167,600
	2210303 Daily Subsistence Allowance	15,737,725	62,625	0	15,675,100
	2210401 Travel Costs (airlines, bus, railway, etc.)	5,141,945	2,197,745	0	2,944,200
	2210402 Accommodation	4,227,963	2,118,963	0	2,109,000
	2210403 Daily Subsistence Allowance	11,170,322	0	178,404	11,348,726
	2211016 Purchase of Uniforms and Clothing - Staff	83,112,213	0	51,000,000	134,112,213
	2211103 Sanitary and Cleaning Materials, Supplies and Services	2,304,996	1,499,996	0	805,000
	2211199 Office and General Supplies -	4,879,281	4,879,281	0	0
	2211305 Contracted Guards and Cleaning Services	909,619,520	0	690,380,480	1,600,000,000
	2211399 Other Operating Expenses - Oth	24,200,000	0	15,878,803	40,078,803
	2220299 Routine Maintenance - Other As	15,000,000	5,020,791	0	9,979,209
	3111001 Purchase of Office Furniture and Fittings	5,873,928	1,001,808	0	4,872,120
	3111002 Purchase of Computers, Printers and other IT Equipment	10,000,000	1,050,000	0	8,950,000
	<b>Solid Waste Management</b>	<b>1,100,000,000</b>	<b>17,846,516</b>	<b>757,437,687</b>	<b>1,839,591,171</b>
	<b>Enviromental Planning Management</b>		0	0	0
	<b>Enviromental Planning Management Headquarters</b>		0	0	0
	2211399 Other Operating Expenses - Oth	10,000,000	0	0	10,000,000
	2220205 Maintenance of Buildings and Stations -- Non-Residential	10,000,000	3,505,297	0	6,494,703
	<b>Enviromental Planning Management</b>	<b>20,000,000</b>	<b>3,505,297</b>	<b>0</b>	<b>16,494,703</b>
	<b>Water,Energy,&amp; Natural Resources</b>		0	0	0
	<b>Water,Energy,&amp; Natural Resources Headquarters</b>		0	0	0
	2110201 Contractual Employees	2,400,000	2,400,000	0	0
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	796,389	6,389	0	790,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,024,782	0	0	1,024,782
	2210302 Accommodation - Domestic Travel	995,679	0	0	995,679
	2210303 Daily Subsistence Allowance	5,488,614	0	86,903	5,575,517
	2210401 Travel Costs (airlines, bus, railway, etc.)	8,323,355	1,291,206	0	7,032,149
	2210402 Accommodation	514,711	514,711	0	0
	2210403 Daily Subsistence Allowance	12,551,489	3,199,617	0	9,351,872
	2210504 Advertising, Awareness and Publicity Campaigns	2,521,411	1,000,000	0	1,521,411
	2210799 Training Expenses - Other (Bud	1,200,097	0	0	1,200,097
	2210802 Boards, Committees, Conferences and Seminars	3,737,216	12,916	0	3,724,300
	2211031 Specialised Materials - Other	31,266,844	4,023,321	0	27,243,523
	2211103 Sanitary and Cleaning Materials, Supplies and Services	1,217,120	0	0	1,217,120
	2211199 Office and General Supplies -	2,401,422	0	0	2,401,422



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2211399 Other Operating Expenses - Oth	7,000,000	0	0	7,000,000
	2220210 Maintenance of Computers, Software, and Networks	246,711	0	0	246,711
	3111001 Purchase of Office Furniture and Fittings	5,240,000	662,640	0	4,577,360
	3111002 Purchase of Computers, Printers and other IT Equipment	1,351,950	1,950	0	1,350,000
	3111107 Purchase of Laboratory Equipment	242,010	0	0	242,010
	Appraisal Studies				
	3111502 Water Supplies and Sewerage	10,280,200	4,000,000	0	6,280,200
	<b>Water,Energy,&amp; Natural Resources</b>	<b>100,000,000</b>	<b>17,112,750</b>	<b>86,903</b>	<b>82,974,153</b>
			0	0	0
	<b>Climate change and air quality</b>		0	0	0
	2211399 Other Operating Expenses - Oth	20,000,000	6,724,583	0	13,275,417
	3111499 Research, Feasibility Studies	22,000,000	11,000,000	0	11,000,000
	<b>Climate change and air quality</b>	<b>42,000,000</b>	<b>17,724,583</b>	<b>0</b>	<b>24,275,417</b>
	<b>Total Net Expenditure vote R5323</b>	<b>2,388,039,622</b>	<b>91,719,789</b>	<b>1,082,108,170</b>	<b>3,378,428,003</b>
<b>5325</b>	<b>Nairobi City - Ward Development Programme</b>		0	0	0
			0	0	0
	<b>Ward Development Programmes Headquarters</b>		0	0	0
	2110201 Contractual Employees	4,080,000	1,483,340	0	2,596,660
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	300,000	45,000		255,000
	2210202 Internet Connections	200,000	200,000		0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,000,000		1,000,000	4,000,000
	2210303 Daily Subsistence Allowance	8,500,000	0	7,491,300	15,991,300
	2210399 Domestic Travel and Subs. - Others	5,000,000	0	3,269,100	8,269,100
	2210499 Foreign Travel and Subs.- Others	10,000,000	0	9,000,000	19,000,000
	2210502 Publishing & Printing Services	50,000	7,500		42,500
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	100,000	100,000		0
	2210710 Accommodation Allowance	3,000,000	0		3,000,000
	2210799 Training Expenses - Other (Bud	3,000,000		5,511,690	8,511,690
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	700,000	636,250		63,750
	2210802 Boards, Committees, Conferences and Seminars	9,500,000	0		9,500,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	945,466	0		945,466
	2211102 Supplies and Accessories for Computers and Printers	500,000	400,000		100,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	12,000,000	12,000,000		0
	2211310 Contracted Professional Services	2,000,000			2,000,000
	2211399 Other Operating Expenses - Oth	15,500,000	10,000,000		5,500,000
	3111001 Purchase of Office Furniture and Fittings	4,000,000			4,000,000
	3111002 Purchase of Computers, Printers and other IT Equipment	5,500,000	1,700,000		3,800,000
	3111004 Purchase of Exchanges and other Communications Equipment	4,500,000		1,300,000	5,800,000
	<b>Ward Development Programmes Headquarters</b>	<b>92,375,466</b>	<b>26,572,090</b>	<b>27,572,090</b>	<b>93,375,466</b>
	<b>Total Net Expenditure vote R5325</b>	<b>92,375,466</b>	<b>26,572,090</b>	<b>27,572,090</b>	<b>93,375,466</b>
<b>5326</b>	<b>Nairobi City - Emergency Fund</b>		0	0	0
			0	0	0



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
<b>Nairobi City - Emergency Fund</b>	<b>Emergency Fund Headquarters</b>		0	0	0
	2810205 Emergency Fund	200,000,000	0	140,000,000	340,000,000
	<b>Emergency Fund Headquarters</b>	<b>200,000,000</b>	<b>0</b>	<b>140,000,000</b>	<b>340,000,000</b>
	<b>Total Net Expenditure vote R5326</b>	<b>200,000,000</b>	<b>0</b>	<b>140,000,000</b>	<b>340,000,000</b>
<b>5329</b>	<b>Nairobi City - Boroughs and Public Administration</b>		0	0	0
<b>Nairobi City - Boroughs and Public Administration</b>			0	0	0
	<b>Office Of County Secretary Headquarters</b>		0	0	0
	2110101 Basic Salaries - Civil Service	112,374,150	0	102,156,620	214,530,770
	2110201 Contractual Employees	34,732,400	29,484,590	0	5,247,810
	2110301 House Allowance	42,274,945	0	23,470,360	65,745,305
	2110304 Overtime - Civil Service	3,239,848	0	9,024,100	12,263,948
	2110314 Transport Allowance	13,124,920	0	9,310,290	22,435,210
	2110315 Extreneous Allowance	3,600,000	0	6,282,130	9,882,130
	2110318 n Practising Allowance	120,000	8,110	0	111,890
	2110320 Leave Allowance	3,502,598	0	3,419,980	6,922,578
	2110322 Risk Allowance	24,000	0	353,860	377,860
	2110399 Personal Allowances paid - Oth	240,000	0	328,140	568,140
	2120102 Employer Contributions to Local Government Security Fund	13,400,692	0	15,667,740	29,068,432
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,087,310	1,087,310	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,142,162	621,324	0	3,520,838
	2210302 Accommodation - Domestic Travel	7,848,436	0	12,000	7,860,436
	2210399 Domestic Travel and Subs. - Others	5,878,443	881,766	0	4,996,677
	2210401 Travel Costs (airlines, bus, railway, etc.)	6,700,874	1,005,131	0	5,695,743
	2210402 Accommodation	7,760,738	1,164,111	0	6,596,627
	2210403 Daily Subsistence Allowance	8,772,258	1,315,839	0	7,456,419
	2210502 Publishing & Printing Services	3,203,285	349,159	0	2,854,126
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	32,760	32,760	0	0
	2210504 Advertising, Awareness and Publicity Campaigns	2,286,526	2,286,526	0	0
	2210603 Rents and Rates - Non-Residential	13,400,000	0	0	13,400,000
	2210799 Training Expenses - Other (Bud	3,138,872	28,726	0	3,110,146
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,387,976	370,726	0	2,017,250
	2210802 Boards, Committees, Conferences and Seminars	3,539,881	530,982	0	3,008,899
	2211016 Purchase of Uniforms and Clothing - Staff	3,027,745	454,162	0	2,573,583
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	8,341,640	2,000,000	0	6,341,640
	2211103 Sanitary and Cleaning Materials, Supplies and Services	11,003,646	0	140,000	11,143,646
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	47,760	47,760	0	0
	2220210 Maintenance of Computers, Software, and Networks	549,030	549,030	0	0
	2710102 Gratuity - Civil Servants	658,420	658,420	0	0
	3110399 Refurbishment of Buildgs - Oth	806,360	806,360	0	0
	3111001 Purchase of Office Furniture and Fittings	3,062,082	660,682	0	2,401,400
	3111002 Purchase of Computers, Printers and other IT Equipment	4,257,126	519,609	0	3,737,517
	3111004 Purchase of Exchanges and other Communications Equipment	3,957,926	1,957,926	0	2,000,000



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	3111009 Purchase of other Office Equipment	2,507,053	300,000	0	2,207,053
	<b>Office Of County Secretary Headquarters</b>	<b>335,031,862</b>	<b>47,121,009</b>	<b>170,165,220</b>	<b>458,076,073</b>
			0	0	0
	<b>Records Management</b>		0	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	603,690	90,554	0	513,137
	2210302 Accommodation - Domestic Travel	2,355,550	353,333	0	2,002,218
	2210303 Daily Subsistence Allowance	2,021,030	303,155	0	1,717,876
	2210399 Domestic Travel and Subs. - Others	1,059,490	158,924	0	900,567
	2210403 Daily Subsistence Allowance		0	5,000,000	5,000,000
	2210799 Training Expenses - Other (Bud	1,304,072	195,611	0	1,108,461
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	1,002,216	150,332	0	851,884
	2211322 Binding of Records	2,212,236	331,835	0	1,880,401
	2420499 Other Creditors - Other (Budge		0	15,000,000	15,000,000
	3111002 Purchase of Computers, Printers and other IT Equipment	952,720	142,908	0	809,812
	<b>Records Management</b>	<b>11,511,004</b>	<b>1,726,651</b>	<b>20,000,000</b>	<b>29,784,353</b>
			0	0	0
	<b>Research Policy &amp; Development</b>		0	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	509,756	76,463	0	433,293
	2210302 Accommodation - Domestic Travel	1,286,626	192,994	0	1,093,632
	2210303 Daily Subsistence Allowance	966,787	145,018	0	821,769
	2210502 Publishing & Printing Services	821,779	123,267	0	698,512
	2210799 Training Expenses - Other (Bud	931,640	139,746	0	791,894
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	832,354	124,853	0	707,501
	<b>Research Policy &amp; Development</b>	<b>5,348,942</b>	<b>802,341</b>	<b>0</b>	<b>4,546,601</b>
			0	0	0
	<b>County Executive</b>		0	0	0
	2110101 Basic Salaries - Civil Service	150,116,163	20,076,530	0	130,039,633
	2110301 House Allowance	50,774,427	10,427,970	0	40,346,457
	2110304 Overtime - Civil Service	690,972	331,000	0	359,972
	2110314 Transport Allowance	11,583,792	3,275,910	0	8,307,882
	2110315 Extreneous Allowance	12,772	0	742,710	755,482
	2110320 Leave Allowance	856,159	0	661,830	1,517,989
	2110322 Risk Allowance		0	10,800	10,800
	2110399 Personal Allowances paid - Oth	462,000	0	2,176,840	2,638,840
	2120103 Employer Contribution to Staff Pensions Scheme	351,807	0	3,316,230	3,668,037
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,286,080	192,912	0	1,093,168
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,079,682	611,952	0	3,467,730
	2210302 Accommodation - Domestic Travel	6,877,686	1,031,653	0	5,846,033
	2210303 Daily Subsistence Allowance	7,592,359	1,138,854	0	6,453,505
	2210310 Field Operational Allowance	1,464,036	0	0	1,464,036
	2210401 Travel Costs (airlines, bus, railway, etc.)	5,690,490	853,574	0	4,836,917
	2210402 Accommodation	6,640,786	0	0	6,640,786
	2210403 Daily Subsistence Allowance	8,052,382	1,207,857	0	6,844,525
	2210502 Publishing & Printing Services	1,569,350	235,403	0	1,333,948



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	283,783	42,567	0	241,216
	2210504 Advertising, Awareness and Publicity Campaigns	2,376,084	0	0	2,376,084
	2210799 Training Expenses - Other (Bud	2,790,216	418,532	0	2,371,684
	2210802 Boards, Committees, Conferences and Seminars	3,621,927	543,289	0	3,078,638
	2210805 National Celebrations	1,328,448	0	0	1,328,448
	2210899 Hospitality Supplies - other (	7,671,152	1,150,673	0	6,520,479
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	3,751,546	562,732	0	3,188,814
	2211103 Sanitary and Cleaning Materials, Supplies and Services	3,027,745	0	0	3,027,745
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	476,430	476,430	0	0
	2220210 Maintenance of Computers, Software, and Networks	871,073	871,073	0	0
	3111001 Purchase of Office Furniture and Fittings	1,138,712	129,712	0	1,009,000
	3111002 Purchase of Computers, Printers and other IT Equipment	4,151,778	1,071,778	0	3,080,000
	<b>County Executive</b>	<b>289,589,837</b>	<b>44,650,401</b>	<b>6,908,410</b>	<b>251,847,846</b>
			0	0	0
	<b>Reforms and Performance Contracting</b>		0	0	0
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	286,923	286,923	0	0
	2210202 Internet Connections	244,124	244,124	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,655,390	0	0	2,655,390
	2210303 Daily Subsistence Allowance	2,491,036	0	0	2,491,036
	2210402 Accommodation	150,005	0	0	150,005
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	313,835	0	0	313,835
	2210504 Advertising, Awareness and Publicity Campaigns	145,945	145,945	0	0
	2210799 Training Expenses - Other (Bud	2,340,488	340,488	0	2,000,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	88,858	88,858	0	0
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	623,907	93,586	0	530,321
	2211310 Contracted Professional Services	3,500,000	500,000	0	3,000,000
	2220210 Maintenance of Computers, Software, and Networks	96,003	96,003	0	0
	2710102 Gratuity - Civil Servants	47,657	47,657	0	0
	<b>Reforms and Performance Contracting</b>	<b>12,984,171</b>	<b>1,843,584</b>	<b>0</b>	<b>11,140,587</b>
			0	0	0
	<b>Monitoring &amp; Evaluation</b>		0	0	0
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	57,087	57,087	0	0
	2210202 Internet Connections	23,828	23,828	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	314,244	0	0	314,244
	2210303 Daily Subsistence Allowance	904,268	0	0	904,268
	2210401 Travel Costs (airlines, bus, railway, etc.)	100,003	0	0	100,003
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,657	47,657	0	0
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	6,023,828	903,574	0	5,120,254
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	539,142	0	0	539,142
	2220210 Maintenance of Computers, Software, and Networks	107,686	0	0	107,686



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2710102 Gratuity - Civil Servants	79,428	11,914	0	67,514
	<b>Monitoring &amp; Evaluation</b>	<b>8,197,171</b>	<b>1,044,060</b>	<b>0</b>	<b>7,153,111</b>
			0	0	0
	<b>Executive Management Office</b>		0	0	0
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,400,000	1,399,521	0	479
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	10,178,882	5,186,256	0	4,992,626
	2210302 Accommodation - Domestic Travel	7,942,590	4,824	0	7,937,766
	2210303 Daily Subsistence Allowance	26,929,686	0	744,693	27,674,379
	2210401 Travel Costs (airlines, bus, railway, etc.)	12,512,025	318,900	0	12,193,125
	2210402 Accommodation	4,845,483	10,927	0	4,834,556
	2210403 Daily Subsistence Allowance	19,569,804	428,410	0	19,141,394
	2210499 Foreign Travel and Subs.- Others	9,241,174	67,386	0	9,173,788
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	280,000	279,304	0	696
	2210799 Training Expenses - Other (Bud	1,254,072	599,997	0	654,075
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	8,161,348	82	0	8,161,266
	2210802 Boards, Committees, Conferences and Seminars	5,747,233	217,005	0	5,530,228
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	9,202,191	5,542,685	0	3,659,506
	2211103 Sanitary and Cleaning Materials, Supplies and Services	2,095,732	78,602	0	2,017,130
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	6,001,997	3,001,351	0	3,000,646
	2211399 Other Operating Expenses - Oth	15,204,129	0	714,018	15,918,147
	2220210 Maintenance of Computers, Software, and Networks	4,214,505	4,213,648	0	857
	3111001 Purchase of Office Furniture and Fittings	8,462,444	301,194	0	8,161,250
	3111002 Purchase of Computers, Printers and other IT Equipment	11,358,122	2,539,778	0	8,818,344
	3111004 Purchase of Exchanges and other Communications Equipment	2,305,309	2,304,850	0	459
	<b>Executive Management Office</b>	<b>166,906,726</b>	<b>26,494,720</b>	<b>1,458,711</b>	<b>141,870,717</b>
			0	0	0
	<b>Executive Communication</b>		0	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,372,299	868,547	0	503,752
	2210302 Accommodation - Domestic Travel	2,153,676	1,091,370	0	1,062,306
	2210303 Daily Subsistence Allowance	1,438,726	0	356,726	1,795,452
	2210502 Publishing & Printing Services	669,615	669,422	0	193
	2210504 Advertising, Awareness and Publicity Campaigns	15,390,447	0	2,901,574	18,292,021
	2210799 Training Expenses - Other (Bud	1,375,919	55,552	0	1,320,367
	2211011 Purchase/Production of Photographic and Audio-Visual Materials	1,728,194	1,727,520	0	674
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	1,057,386	1,057,262	0	124
	2211310 Contracted Professional Services	5,308,424	2,362,831	0	2,945,593
	<b>Executive Communication</b>	<b>30,494,686</b>	<b>7,832,502</b>	<b>3,258,299</b>	<b>25,920,483</b>
			0	0	0
	<b>Inter Governmental Relations Headquarters</b>		0	0	0
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,267,297	1,267,036	0	261
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,446,377	1,316,659	0	129,718
	2210302 Accommodation - Domestic Travel	1,408,291	1,320,480	0	87,811



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2210303 Daily Subsistence Allowance	1,619,310	632,894	0	986,416
	2210399 Domestic Travel and Subs. - Others	1,427,700	690,177	0	737,523
	2210401 Travel Costs (airlines, bus, railway, etc.)	834,213	833,956	0	257
	2210402 Accommodation	1,353,890	1,353,848	0	42
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	249,150	198,663	0	50,487
	2210711 Tuition Fees Allowance	1,492,169	1,491,693	0	476
	2210799 Training Expenses - Other (Bud	2,191,559	2,191,475	0	84
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,118,357	0	4,877,687	6,996,044
	2210805 National Celebrations	988,705	987,950	0	755
	2211016 Purchase of Uniforms and Clothing - Staff	328,630	327,801	0	829
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	837,369	0	3,522,431	4,359,800
	2211103 Sanitary and Cleaning Materials, Supplies and Services	788,806	788,141	0	665
	3111001 Purchase of Office Furniture and Fittings	3,390,304	0	787,661	4,177,965
	3111002 Purchase of Computers, Printers and other IT Equipment	1,094,768	0	787,459	1,882,227
	<b>Inter Governmental Relations Headquarters</b>	<b>22,836,895</b>	<b>13,400,773</b>	<b>9,975,239</b>	<b>19,411,361</b>
			0	0	0
	<b>Donor Coordination and Stakeholders Engagement</b>		0	0	0
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,590,000	1,589,312	0	688
	2210202 Internet Connections	110,000	109,978	0	22
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,000,000	0	573,149	4,573,149
	2210303 Daily Subsistence Allowance	7,000,000	0	2,679,787	9,679,787
	2210309 Field Allowance	1,000,000	872,523	0	127,477
	2210402 Accommodation	9,300,000	0	1,097,529	10,397,529
	2210403 Daily Subsistence Allowance	10,630,000	0	1,889,966	12,519,966
	2210504 Advertising, Awareness and Publicity Campaigns	1,115,002	415,364	0	699,638
	2210799 Training Expenses - Other (Bud	4,000,000	483,780	0	3,516,220
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,120,000	1,017,226	0	102,774
	2210802 Boards, Committees, Conferences and Seminars	5,000,000	0	198,622	5,198,622
	2211016 Purchase of Uniforms and Clothing - Staff	1,050,000	891,149	0	158,851
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	4,449,520	0	45,026	4,494,546
	2211103 Sanitary and Cleaning Materials, Supplies and Services	1,000,000	872,523	0	127,477
	2211310 Contracted Professional Services	25,000,000	6,735,262	0	18,264,738
	2211322 Binding of Records	1,500,000	1,458,785	0	41,215
	2220205 Maintenance of Buildings and Stations -- Non-Residential	1,700,000	1,683,290	0	16,710
	3111001 Purchase of Office Furniture and Fittings	2,000,000	1,845,047	0	154,953
	3111002 Purchase of Computers, Printers and other IT Equipment	3,000,000	0	1,223,051	4,223,051
	3111499 Research, Feasibility Studies	3,000,000	2,917,570	0	82,430
	<b>Donor Coordination and Stakeholders Engagement</b>	<b>87,564,522</b>	<b>20,891,809</b>	<b>7,707,131</b>	<b>74,379,844</b>
			0	0	0
	<b>Boroughs, Sub County Administration</b>		0	0	0
	2110101 Basic Salaries - Civil Service	570,128,805	0	13,284,030	583,412,835



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2110301 House Allowance	219,371,150	0	5,732,260	225,103,410
	2110304 Overtime - Civil Service	14,384,677	11,459,500	0	2,925,177
	2110314 Transport Allowance	43,724,700	0	3,238,940	46,963,640
	2110315 Extreneous Allowance	451,200	0	770,370	1,221,570
	2110320 Leave Allowance	39,152,839	0	1,668,430	40,821,269
	2110322 Risk Allowance	11,280	0	358,550	369,830
	2110399 Personal Allowances paid - Oth	10,001,200	0	0	10,001,200
	2120103 Employer Contribution to Staff Pensions Scheme	126,739,096	0	11,831,750	138,570,846
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	952,500	163,380	0	789,120
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	6,564,600	2,500,000	0	4,064,600
	2210302 Accommodation - Domestic Travel	8,141,900	1,000,000	0	7,141,900
	2210303 Daily Subsistence Allowance	9,073,000	1,000,000	0	8,073,000
	2210399 Domestic Travel and Subs. - Others	7,669,400	2,500,000	0	5,169,400
	2210401 Travel Costs (airlines, bus, railway, etc.)	4,090,000	828,377	0	3,261,623
	2210402 Accommodation	6,942,300	942,300	0	6,000,000
	2210403 Daily Subsistence Allowance	5,277,400	700,000	0	4,577,400
	2210504 Advertising, Awareness and Publicity Campaigns	1,159,000	235,400	0	923,600
	2210711 Tuition Fees Allowance	2,772,400	2,000,000	0	772,400
	2210799 Training Expenses - Other (Bud	6,761,500	1,310,340	0	5,451,160
	2210802 Boards, Committees, Conferences and Seminars	6,635,700	497,300	0	6,138,400
	2210899 Hospitality Supplies - other (	4,943,600	6,919	0	4,936,681
	2211016 Purchase of Uniforms and Clothing - Staff	911,800	38,109	0	873,691
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	6,939,500	1,265	0	6,938,235
	2211103 Sanitary and Cleaning Materials, Supplies and Services	6,857,800	1,301,430	0	5,556,370
	2211310 Contracted Professional Services	1,526,400	0	0	1,526,400
	2211311 Contracted Technical Services	2,271,800	0	0	2,271,800
	2220205 Maintenance of Buildings and Stations -- Non-Residential	474,800	474,800	0	0
	2220210 Maintenance of Computers, Software, and Networks	325,900	380	0	325,520
	2710102 Gratuity - Civil Servants	219,600	0	0	219,600
	3111001 Purchase of Office Furniture and Fittings	2,867,800	0	0	2,867,800
	3111009 Purchase of other Office Equipment	6,621,300	0	0	6,621,300
	<b>Boroughs, Sub County Administration</b>	<b>1,124,914,947</b>	<b>33,624,610</b>	<b>36,884,330</b>	<b>1,128,174,667</b>
			0	0	0
	<b>Security and Compliance Headquarters</b>		0	0	0
	2110101 Basic Salaries - Civil Service	1,012,262,932	0	208,239,500	1,220,502,432
	2110301 House Allowance	348,279,975	0	55,534,580	403,814,555
	2110304 Overtime - Civil Service	31,379,844	702,520	0	30,677,324
	2110314 Transport Allowance	95,623,200	0	22,754,740	118,377,940
	2110315 Extreneous Allowance	2,428,800	0	2,618,630	5,047,430
	2110320 Leave Allowance	63,586,654	0	18,543,020	82,129,674
	2110322 Risk Allowance	15,732,000	0	3,009,820	18,741,820
	2110399 Personal Allowances paid - Oth	12,320,000	8,549,540	0	3,770,460
	2120103 Employer Contribution to Staff Pensions Scheme	186,705,319	0	92,483,930	279,189,249



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,500,000	500,000	0	1,000,000
	2210206 Licencing fees for Communication	2,000,000	1,700,000	0	300,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,540,000	681,000	0	3,859,000
	2210303 Daily Subsistence Allowance	6,000,000	0	0	6,000,000
	2210310 Field Operational Allowance	3,500,000	624,000	0	2,876,000
	2210399 Domestic Travel and Subs. - Others	4,500,000	1,200,000	0	3,300,000
	2210499 Foreign Travel and Subs.- Others	6,300,000	3,845,000	0	2,455,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	100,000	100,000	2,000,000	2,000,000
	2210504 Advertising, Awareness and Publicity Campaigns	4,000,000	4,000,000	0	0
	2210799 Training Expenses - Other (Bud	2,000,000	0	0	2,000,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,000,000	0	500,000	3,500,000
	2211016 Purchase of Uniforms and Clothing - Staff	55,000,000	5,000,000	0	50,000,000
	2211031 Specialised Materials - Other	3,000,000	3,000,000	0	0
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	2,400,000	0	0	2,400,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	1,800,000	0	0	1,800,000
	2211312 Confidential Expenditures	7,500,000	0	0	7,500,000
	2211323 Laundry Expenses	200,000	200,000	0	0
	2211399 Other Operating Expenses - Oth	1,500,000	0	0	1,500,000
	2710102 Gratuity - Civil Servants	1,460,000	719,000	0	741,000
	3111001 Purchase of Office Furniture and Fittings	1,100,000	165,000	0	935,000
	3111002 Purchase of Computers, Printers and other IT Equipment	1,850,000	277,500	0	1,572,500
	3111009 Purchase of other Office Equipment	1,750,000	262,500	0	1,487,500
	<b>Security and Compliance Headquarters</b>	<b>1,883,318,724</b>	<b>31,526,060</b>	<b>405,684,220</b>	<b>2,257,476,884</b>
			0	0	0
	<b>Investigation Department</b>		0	0	0
	2110101 Basic Salaries - Civil Service	23,452,992	0	2,614,990	26,067,982
	2110301 House Allowance	8,135,970	0	684,970	8,820,940
	2110304 Overtime - Civil Service	756,228	174,190	0	582,038
	2110314 Transport Allowance	1,952,880	0	118,770	2,071,650
	2110315 Extreneous Allowance	960,000	0	439,290	1,399,290
	2110320 Leave Allowance	1,545,850	0	227,120	1,772,970
	2110322 Risk Allowance	228,000	0	24,950	252,950
	2110399 Personal Allowances paid - Oth	140,000	136,000	0	4,000
	2120103 Employer Contribution to Staff Pensions Scheme	4,749,827	0	1,447,590	6,197,417
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	500,000	0	0	500,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,100,000	1,100,000	0	0
	2210303 Daily Subsistence Allowance	1,500,000	0	0	1,500,000
	2210310 Field Operational Allowance	1,100,000	0	0	1,100,000
	2210399 Domestic Travel and Subs. - Others	600,000	0	0	600,000
	2210402 Accommodation	600,000	0	265,000	865,000
	2210499 Foreign Travel and Subs.- Others	1,000,000	1,000,000	0	0
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	87,000	87,000	0	0
	2210799 Training Expenses - Other (Bud	3,000,000	0	0	3,000,000



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	1,457,000	1,857,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	2,300,000	50,000	0	2,250,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	1,200,000	1,200,000	0	0
	2211312 Confidential Expenditures	1,800,000	0	0	1,800,000
	2211323 Laundry Expenses	50,000	50,000	0	0
	2211399 Other Operating Expenses - Oth	463,000	0	0	463,000
	2710102 Gratuity - Civil Servants	300,000	0	0	300,000
	3111001 Purchase of Office Furniture and Fittings	4,800,000	2,485,000	0	2,315,000
	3111002 Purchase of Computers, Printers and other IT Equipment	3,000,000	0	0	3,000,000
	3111009 Purchase of other Office Equipment	1,200,000	0	0	1,200,000
	<b>Investigation Department</b>	<b>66,921,747</b>	<b>6,282,190</b>	<b>7,279,680</b>	<b>67,919,237</b>
			0	0	0
	<b>Fire fighting and Rescue</b>		0	0	0
	2110101 Basic Salaries - Civil Service	139,120,464	0	24,499,420	163,619,884
	2110301 House Allowance	47,031,345	0	3,324,060	50,355,405
	2110304 Overtime - Civil Service	3,336,521	3,158,660	0	177,861
	2110314 Transport Allowance	19,009,680	0	1,314,440	20,324,120
	2110315 Extreneous Allowance	1,200,000	0	638,570	1,838,570
	2110320 Leave Allowance	5,367,459	0	1,465,880	6,833,339
	2110322 Risk Allowance	912,000	0	869,250	1,781,250
	2110399 Personal Allowances paid - Oth	1,400,000	0	4,009,570	5,409,570
	2120103 Employer Contribution to Staff Pensions Scheme	27,605,479	0	10,917,460	38,522,939
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	412,984	412,984	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	563,168	8,968	0	554,200
	2210302 Accommodation - Domestic Travel	723,888	19,088	0	704,800
	2210303 Daily Subsistance Allowance	870,908	22,308	0	848,600
	2210399 Domestic Travel and Subs. - Others	285,161	22,961	0	262,200
	2210401 Travel Costs (airlines, bus, railway, etc.)	483,546	72,532	0	411,014
	2210402 Accommodation	461,686	69,253	0	392,433
	2210799 Training Expenses - Other (Bud	771,693	115,754	0	655,939
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	407,844	407,844	0	0
	2210802 Boards, Committees, Conferences and Seminars	496,767	496,767	0	0
	2211016 Purchase of Uniforms and Clothing - Staff	12,146,120	1,821,918	60,000,000	70,324,202
	2211399 Other Operating Expenses - Oth	3,658,043	548,706	3,876,876	6,986,213
	2220101 Maintenance Expenses - Motor Vehicles	20,648,876	5,176,876	0	15,472,000
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	463,456	463,456	0	0
	2710102 Gratuity - Civil Servants	27,816	27,816	0	0
	3111009 Purchase of other Office Equipment	678,141	678,141	0	0
	<b>Fire fighting and Rescue</b>	<b>288,083,045</b>	<b>13,524,032</b>	<b>110,915,526</b>	<b>385,474,539</b>
			0	0	0
	<b>Ambulance Services</b>		0	0	0
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	93,709	93,709	0	0
	2210303 Daily Subsistance Allowance	388,601	97,201	0	291,400



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2211001 Medical Drugs	1,251,092	187,664	400,000	1,463,428
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	2,422,745	363,412	200,898	2,260,231
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	269,772	219,772	0	50,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	92,679	92,679	0	0
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	101,972	101,972	0	0
	3111002 Purchase of Computers, Printers and other IT Equipment	185,419	185,419	0	0
	<b>Ambulance Services</b>	<b>4,805,989</b>	<b>1,341,828</b>	<b>600,898</b>	<b>4,065,059</b>
			0	0	0
	<b>Disaster Risk Reduction</b>		0	0	0
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	320,549	320,549	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	630,547	29,247	0	601,300
	2210302 Accommodation - Domestic Travel	561,564	47,764	0	513,800
	2210303 Daily Subsistence Allowance	581,253	0	469,413	1,050,666
	<b>Disaster Risk Reduction</b>	<b>2,093,913</b>	<b>397,560</b>	<b>469,413</b>	<b>2,165,766</b>
			0	0	0
	<b>Audit</b>		0	0	0
	2110101 Basic Salaries - Civil Service	25,410,145	0	3,250,620	28,660,765
	2110301 House Allowance	9,513,300	0	1,220,790	10,734,090
	2110304 Overtime - Civil Service	1,427,584	535,390	0	892,194
	2110314 Transport Allowance	1,687,200	0	233,410	1,920,610
	2110315 Extreneous Allowance	1,600,800	0	1,152,490	2,753,290
	2110318 n Practising Allowance	386,400	0	7,840	394,240
	2110320 Leave Allowance	1,605,766	130,450	0	1,475,316
	2110322 Risk Allowance		0	3,600	3,600
	2120103 Employer Contribution to Staff Pensions Scheme	5,009,818	0	1,659,290	6,669,108
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	612,154	0	0	612,154
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,500,000	0	500,000	5,000,000
	2210303 Daily Subsistence Allowance	8,000,000	0	0	8,000,000
	2210310 Field Operational Allowance	3,000,000	0	0	3,000,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	1,500,000	1,500,000	0	0
	2210402 Accommodation	1,500,000	1,500,000	0	0
	2210502 Publishing & Printing Services	365,000	0	0	365,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,312	0	0	63,312
	2210710 Accommodation Allowance	4,000,000	0	1,500,000	5,500,000
	2210711 Tuition Fees Allowance	500,000	370,000	0	130,000
	2210799 Training Expenses - Other (Bud	7,473,264	0	0	7,473,264
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	690,720	0	0	690,720
	2210802 Boards, Committees, Conferences and Seminars	1,890,000	0	1,000,000	2,890,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	330,530	0	0	330,530
	2211103 Sanitary and Cleaning Materials, Supplies and Services	75,020	0	0	75,020
	2211201 Refined Fuels and Lubricants for Transport	1,500,000	1,400,000	0	100,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2,000,000	1,850,000	0	150,000



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2211310 Contracted Professional Services	2,500,000	700,000	0	1,800,000
	2220101 Maintenance Expenses - Motor Vehicles	500,000	500,000	0	0
	2220202 Maintenance of Office Furniture and Equipment	500,000	500,000	0	0
	2220210 Maintenance of Computers, Software, and Networks	500,000	500,000	0	0
	2710102 Gratuity - Civil Servants	200,000	100,000	0	100,000
	3111001 Purchase of Office Furniture and Fittings	300,000	0	0	300,000
	3111002 Purchase of Computers, Printers and other IT Equipment	4,500,000	0	0	4,500,000
	<b>Audit</b>	<b>96,641,013</b>	<b>12,435,840</b>	<b>10,528,040</b>	<b>94,733,213</b>
	<b>Total Net Expenditure vote R5329</b>	<b>4,437,245,194</b>	<b>264,939,971</b>	<b>791,835,117</b>	<b>4,964,140,340</b>
<b>5330</b>	<b>Nairobi City -County Attorney</b>		0	0	0
			0	0	0
	<b>Legal Affairs</b>		0	0	0
	2110101 Basic Salaries - Civil Service	45,870,856	0	4,501,250	50,372,106
	2110201 Contractual Employees	1,500,000	1,500,000	0	0
	2110301 House Allowance	17,608,365	0	1,785,180	19,393,545
	2110303 Acting Allowance	18,407,435	18,407,440	0	-5
	2110304 Overtime - Civil Service	1,168,080	0	249,110	1,417,190
	2110314 Transport Allowance	2,966,400	0	552,930	3,519,330
	2110315 Extreneous Allowance	3,000,000	0	992,510	3,992,510
	2110318 n Practising Allowance	480,000	0	7,560	487,560
	2110320 Leave Allowance	2,959,716	475,170	0	2,484,546
	2110322 Risk Allowance	24,000	0	149,270	173,270
	2110399 Personal Allowances paid - Oth	420,000	261,710	0	158,290
	2120103 Employer Contribution to Staff Pensions Scheme	8,217,435	0	3,363,700	11,581,135
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000	700,000	0	300,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,000,000	1,000,000	0	2,000,000
	2210303 Daily Subsistence Allowance	6,000,000	0	1,000,000	7,000,000
	2210310 Field Operational Allowance	4,500,000	2,766,600	0	1,733,400
	2210399 Domestic Travel and Subs. - Others	4,000,000	0	0	4,000,000
	2210499 Foreign Travel and Subs.- Others	8,000,000	1,000,000	0	7,000,000
	2210502 Publishing & Printing Services	1,000,000	0	0	1,000,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	500,000	400,000	0	100,000
	2210504 Advertising, Awareness and Publicity Campaigns	2,000,000	2,000,000	0	0
	2210710 Accommodation Allowance	2,500,000	0	1,000,000	3,500,000
	2210711 Tuition Fees Allowance	1,500,000	1,320,780	0	179,220
	2210713 Physical Fitness and Aptitude Assessment and Training	500,000	500,000	0	0
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,100,000	2,100,000	0	0
	2210802 Boards, Committees, Conferences and Seminars	5,500,000	0	0	5,500,000
	2210899 Hospitality Supplies - other (	1,000,000	1,000,000	0	0
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	5,000,000	1,400,000	0	3,600,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	1,000,000	0	900,000	1,900,000



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	400,000	400,000	0	0
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	88,000,000	8,160	0	87,991,840
	2211311 Contracted Technical Services	1,000,000	1,000,000	0	0
	2710102 Gratuity - Civil Servants	500,000	500,000	0	0
	3111001 Purchase of Office Furniture and Fittings	4,000,000	190,400	0	3,809,600
	3111002 Purchase of Computers, Printers and other IT Equipment	6,000,000	0	4,500,000	10,500,000
	3111004 Purchase of Exchanges and other Communications Equipment	500,000	0	0	500,000
	3111403 Research	500,000	0	0	500,000
	<b>Legal Affairs</b>	<b>252,622,287</b>	<b>36,930,260</b>	<b>19,001,510</b>	<b>234,693,537</b>
	<b>Total Net Expenditure vote R5330</b>	<b>252,622,287</b>	<b>36,930,260</b>	<b>19,001,510</b>	<b>234,693,537</b>
<b>5331</b>	<b>Nairobi City - Innovation and Digital Economy</b>		0	0	0
			0	0	0
	<b>ICT Headquarters</b>		0	0	0
	2110101 Basic Salaries - Civil Service	44,575,761	0	6,081,640	50,657,401
	2110301 House Allowance	17,968,095	0	228,390	18,196,485
	2110304 Overtime - Civil Service	1,893,465	0	217,340	2,110,805
	2110314 Transport Allowance	4,220,080	156,110	0	4,063,970
	2110315 Extreneous Allowance	2,400,000	0	1,841,610	4,241,610
	2110320 Leave Allowance	2,016,004	0	461,270	2,477,274
	2110322 Risk Allowance		0	7,200	7,200
	2110399 Personal Allowances paid - Oth	530,000	490,000	0	40,000
	2120103 Employer Contribution to Staff Pensions Scheme	6,351,619	0	3,309,960	9,661,579
	2210203 Courier & Postal Services	10,000	10,000	0	0
	2210303 Daily Subsistence Allowance	2,000,000	300,000	0	1,700,000
	2210402 Accommodation	1,008,635	0	200,000	1,208,635
	2210499 Foreign Travel and Subs.- Others	2,420,000	363,000	0	2,057,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	150,000	22,500	0	127,500
	2210505 Trade Shows and Exhibitions	100,000	15,000	0	85,000
	2210704 Hire of Training Facilities and Equipment	1,000,000	150,000	0	850,000
	2210711 Tuition Fees Allowance	200,000	200,000	0	0
	2210799 Training Expenses - Other (Bud	300,000	45,000	0	255,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	15,000	0	85,000
	2211016 Purchase of Uniforms and Clothing - Staff	800,000	0	0	800,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	1,500,000	218	0	1,499,782
	2211102 Supplies and Accessories for Computers and Printers	900,000	0	0	900,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	700,000	34	0	699,966
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	7,500	0	42,500
	2710102 Gratuity - Civil Servants	150,000	22,500	0	127,500
	3111001 Purchase of Office Furniture and Fittings	2,500,000	0	0	2,500,000
	3111002 Purchase of Computers, Printers and other IT Equipment	1,800,000	16,780	0	1,783,220
	3111004 Purchase of Exchanges and other Communications Equipment	2,800,000	420,000	0	2,380,000



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	<b>ICT Headquarters</b>	<b>98,443,659</b>	<b>2,233,642</b>	<b>12,347,410</b>	<b>108,557,427</b>
			0	0	0
	<b>Digital Economy</b>		0	0	0
	2110201 Contractual Employees	1,575,000	1,575,000	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,595,000	4,595,000	0	0
	2210303 Daily Subsistence Allowance	4,000,000	689,250	0	3,310,750
	2210499 Foreign Travel and Subs.- Others	3,000,000	2,399,552	0	600,448
	2210704 Hire of Training Facilities and Equipment	4,000,000	450,000	0	3,550,000
	3111002 Purchase of Computers, Printers and other IT Equipment	1,000,000	600,000	0	400,000
	3111111 Purchase of ICT Networking and Communication Equipment	575,000	150,000	0	425,000
	<b>Digital Economy</b>	<b>18,745,000</b>	<b>10,458,802</b>	<b>0</b>	<b>8,286,198</b>
			0	0	0
	<b>E-Learning Headquarters</b>		0	0	0
	2210702 Remuneration of Instructors and Contract Based Training Services	2,000,000	300,000	0	1,700,000
	2210799 Training Expenses - Other (Bud	5,000,000	0	6,348,750	11,348,750
	2211399 Other Operating Expenses - Oth	2,500,000	375,000	0	2,125,000
	3111002 Purchase of Computers, Printers and other IT Equipment	1,000,000	150,000	0	850,000
	3111111 Purchase of ICT Networking and Communication Equipment	500,000	75,000	0	425,000
	<b>E-Learning Headquarters</b>	<b>11,000,000</b>	<b>900,000</b>	<b>6,348,750</b>	<b>16,448,750</b>
			0	0	0
	<b>Start ups</b>		0	0	0
	2210704 Hire of Training Facilities and Equipment	2,000,000	300,000	0	1,700,000
	2210799 Training Expenses - Other (Bud	3,000,000	0	1,000,000	4,000,000
	2220210 Maintenance of Computers, Software, and Networks	1,000,000	1,000,000	0	0
	3111001 Purchase of Office Furniture and Fittings	1,500,000	225,000	0	1,275,000
	3111002 Purchase of Computers, Printers and other IT Equipment	1,775,000	1,275,000	0	500,000
	3111112 Purchase of Software	1,000,000	1,000,000	0	0
	<b>Start ups</b>	<b>10,275,000</b>	<b>3,800,000</b>	<b>1,000,000</b>	<b>7,475,000</b>
			0	0	0
	<b>Smart Nairobi</b>		0	0	0
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	3,000,000	0	0	3,000,000
	2210202 Internet Connections	2,400,000	0	0	2,400,000
	2210206 Licencing fees for Communication	7,565,920	1,134,888	0	6,431,032
	2210299 Communication, Supplies - Othe	2,007,380	56	0	2,007,324
	2210399 Domestic Travel and Subs. - Others	5,000,000	550,800	0	4,449,200
	2211102 Supplies and Accessories for Computers and Printers	5,495,394	900	0	5,494,494
	2211311 Contracted Technical Services	7,339,670	1,100,951	0	6,238,720
	3111111 Purchase of ICT Networking and Communication Equipment	1,260,386	0	0	1,260,386
	3111112 Purchase of Software	5,931,250	13	0	5,931,237
	<b>Smart Nairobi</b>	<b>40,000,000</b>	<b>2,787,608</b>	<b>0</b>	<b>37,212,393</b>
			0	0	0
	<b>Information Security Headquarters</b>		0	0	0
	2220210 Maintenance of Computers, Software, and Networks	315,000	0	3,839,500	4,154,500



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	3111002 Purchase of Computers, Printers and other IT Equipment	200,000	200,000	0	0
	3111004 Purchase of Exchanges and other Communications Equipment	2,600,000	1,600,000	0	1,000,000
	3111111 Purchase of ICT Networking and Communication Equipment	1,500,000	1,500,000	0	0
	3111112 Purchase of Software	2,100,000	2,100,000	0	0
	<b>Information Security Headquarters</b>	<b>6,715,000</b>	<b>5,400,000</b>	<b>3,839,500</b>	<b>5,154,500</b>
			0	0	0
	<b>Infrastructure</b>		0	0	0
	2210202 Internet Connections	22,000,000	0	2,275,000	24,275,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,150,000	500,000	0	2,650,000
	2210303 Daily Subsistence Allowance	3,200,000	589,000	0	2,611,000
	2210399 Domestic Travel and Subs. - Others	3,000,000	650,000	0	2,350,000
	2210704 Hire of Training Facilities and Equipment	2,000,000	300,000	0	1,700,000
	2211016 Purchase of Uniforms and Clothing - Staff	20,000	20,000	0	0
	2211102 Supplies and Accessories for Computers and Printers	200,000	200,000	0	0
	2220210 Maintenance of Computers, Software, and Networks	315,000	315,000	0	0
	2220212 Maintenance of Communications Equipment	1,600,000	0	2,000,000	3,600,000
	2220299 Routine Maintenance - Other As	1,600,000	1,600,000	0	0
	3111002 Purchase of Computers, Printers and other IT Equipment	500,000	0	1,500,000	2,000,000
	3111004 Purchase of Exchanges and other Communications Equipment	2,000,000	2,000,000	0	0
	3111111 Purchase of ICT Networking and Communication Equipment	1,500,000	0	2,000,000	3,500,000
	3111112 Purchase of Software	2,500,000	2,500,000	0	0
	<b>Infrastructure</b>	<b>43,585,000</b>	<b>8,674,000</b>	<b>7,775,000</b>	<b>42,686,000</b>
	<b>Total Net Expenditure vote R5331</b>	<b>228,763,659</b>	<b>34,254,052</b>	<b>31,310,660</b>	<b>225,820,268</b>
<b>5332</b>	<b>Nairobi City - Health, Wellness &amp; Nutrition</b>		0	0	
			0	0	
	<b>HIV/AIDS prevention and control unit</b>		0	0	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	0	0	100,000
	2210302 Accommodation - Domestic Travel	100,000	0	0	100,000
	2210303 Daily Subsistence Allowance	700,000	0	0	700,000
	2210704 Hire of Training Facilities and Equipment	50,000	50,000	0	0
	2210802 Boards, Committees, Conferences and Seminars	50,000	0	50,000	100,000
	<b>HIV/AIDS prevention and control unit</b>	<b>1,000,000</b>	<b>50,000</b>	<b>50,000</b>	<b>1,000,000</b>
			0	0	
	<b>TB control unit</b>		0	0	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	0	0	50,000
	2210302 Accommodation - Domestic Travel	150,000	0	0	150,000
	2210303 Daily Subsistence Allowance	600,000	0	0	600,000
	2210704 Hire of Training Facilities and Equipment	50,000	50,000	0	0
	2210802 Boards, Committees, Conferences and Seminars	50,000	0	50,000	100,000
	<b>TB control unit</b>	<b>900,000</b>	<b>50,000</b>	<b>50,000</b>	<b>900,000</b>
			0	0	



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	<b>Malaria control &amp; Other Communicable Diseases unit</b>		0	0	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	0	0	50,000
	2210302 Accommodation - Domestic Travel	150,000	0	0	150,000
	2210303 Daily Subsistence Allowance	600,000	0	0	600,000
	2210704 Hire of Training Facilities and Equipment	50,000	50,000	0	0
	<b>2210502 Boards, Committees, Conferences and Seminars</b>	<b>900,000</b>	<b>50,000</b>	<b>50,000</b>	<b>900,000</b>
	<b>Malaria control &amp; Other Communicable Diseases unit</b>		0	0	
	<b>Environmental Public Health</b>		0	0	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	0	0	500,000
	2210302 Accommodation - Domestic Travel	150,000	0	0	150,000
	2210303 Daily Subsistence Allowance	5,450,000	0	0	5,450,000
	2210502 Publishing & Printing Services	700,000	0	0	700,000
	2210505 Trade Shows and Exhibitions	300,000	0	0	300,000
	2210704 Hire of Training Facilities and Equipment	200,000	0	0	200,000
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	0	0	1,000,000
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	700,000	0	0	700,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	1,000,000	0	0	1,000,000
	<b>Environmental Public Health</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
	<b>Health policy and Regulations</b>		0	0	
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	50,000	0	0	50,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	0	0	100,000
	2210303 Daily Subsistence Allowance	4,900,000	0	0	4,900,000
	2210499 Foreign Travel and Subs.- Others	4,300,000	0	0	4,300,000
	2210704 Hire of Training Facilities and Equipment	300,000	0	0	300,000
	2210802 Boards, Committees, Conferences and Seminars	150,000	0	0	150,000
	2211102 Supplies and Accessories for Computers and Printers	200,000	0	0	200,000
	<b>Health policy and Regulations</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
	<b>Coroner Services</b>		0	0	
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	6,100,000	0	0	6,100,000
	2211016 Purchase of Uniforms and Clothing - Staff	1,400,000	0	0	1,400,000
	2211031 Specialised Materials - Other	500,000	0	0	500,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	6,000,000	0	0	6,000,000
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	1,000,000	0	0	1,000,000
	<b>Coroner Services</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>
	<b>Nairobi County Public Health Emergency Response</b>		0	0	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,000	0	0	300,000
	2210502 Publishing & Printing Services	500,000	0	0	500,000



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2210504 Advertising, Awareness and Publicity Campaigns	500,000	0	0	500,000
	2210802 Boards, Committees, Conferences and Seminars	500,000	0	0	500,000
	2211004 Fungicides, Insecticides and Sprays	1,700,000	0	0	1,700,000
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	500,000	0	0	500,000
	2211008 Laboratory Materials, Supplies and Small Equipment	500,000	0	0	500,000
	2211016 Purchase of Uniforms and Clothing - Staff	200,000	0	0	200,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	1,000,000	0	0	1,000,000
	2211399 Other Operating Expenses - Oth	1,500,000	0	0	1,500,000
	<b>Nairobi County Public Health Emergency Response</b>	<b>7,200,000</b>	<b>0</b>	<b>0</b>	<b>7,200,000</b>
			0	0	
	<b>Mbagathi District Hospital</b>		0	0	
	2210303 Daily Subsistence Allowance	200,000	0	600,000	800,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000	50,000	0	0
	2210802 Boards, Committees, Conferences and Seminars	100,000	100,000	0	0
	2211005 Chemicals and Industrial Gases	100,000	100,000	0	0
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	100,000	100,000	0	0
	2211102 Supplies and Accessories for Computers and Printers	100,000	100,000	0	0
	2211201 Refined Fuels and Lubricants for Transport	50,000	50,000	0	0
	2211305 Contracted Guards and Cleaning Services	4,200,000	0	0	4,200,000
	2220203 Maintenance of Medical and Dental Equipment	100,000	100,000	0	0
	<b>Mbagathi District Hospital</b>	<b>5,000,000</b>	<b>600,000</b>	<b>600,000</b>	<b>5,000,000</b>
			0	0	
	<b>Pumwani Maternity Hospital</b>		0	0	
	2210303 Daily Subsistence Allowance	200,000	0	0	200,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	200,000	0	0
	2210802 Boards, Committees, Conferences and Seminars	500,000	500,000	0	0
	2211005 Chemicals and Industrial Gases	100,000	100,000	0	0
	2211015 Foods and Rations	300,000	0	100,000	400,000
	2211031 Specialised Materials - Other	300,000	0	4,800,000	5,100,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	1,000,000	0	0	1,000,000
	2211305 Contracted Guards and Cleaning Services	4,000,000	4,000,000	0	0
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	100,000	100,000	0	0
	3111101 Purchase of Medical and Dental Equipment	100,000	0	0	100,000
	<b>Pumwani Maternity Hospital</b>	<b>6,800,000</b>	<b>4,900,000</b>	<b>4,900,000</b>	<b>6,800,000</b>
			0	0	
	<b>Mama Lucy Hospital</b>		0	0	
	2210302 Accommodation - Domestic Travel	50,000	0	0	50,000
	2210303 Daily Subsistence Allowance	100,000	12,000	0	88,000
	2211005 Chemicals and Industrial Gases	50,000	50,000	0	0
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	50,000	50,000	0	0
	2211204 Other Fuels (wood, charcoal, cooking gas etc?)	50,000	50,000	0	0



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2211305 Contracted Guards and Cleaning Services	5,500,000	800,000	0	4,700,000
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	100,000	100,000	0	0
	2220203 Maintenance of Medical and Dental Equipment	50,000	50,000	1,162,000	1,162,000
	3111101 Purchase of Medical and Dental Equipment	50,000	50,000	0	0
	<b>Mama Lucy Hospital</b>	<b>6,000,000</b>	<b>1,162,000</b>	<b>1,162,000</b>	<b>6,000,000</b>
			0	0	
	<b>Mama Margaret Uhuru Kenyatta Hospital</b>		0	0	
	2210302 Accommodation - Domestic Travel	50,000	0	1,000,000	1,050,000
	2210303 Daily Subsistence Allowance	100,000	0	3,500,000	3,600,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000	50,000	0	0
	2210802 Boards, Committees, Conferences and Seminars	50,000	50,000	0	0
	2211005 Chemicals and Industrial Gases	50,000	50,000	0	0
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	50,000	0	300,000	350,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc?)	50,000	50,000	0	0
	2211305 Contracted Guards and Cleaning Services	4,500,000	4,500,000	0	0
	2220205 Maintenance of Buildings and Stations -- Non-Residential	50,000	50,000	0	0
	3111105 Purchase of Navigational and Traffic Control Equipment	50,000	50,000	0	0
	<b>Mama Margaret Uhuru Kenyatta Hospital</b>	<b>5,000,000</b>	<b>4,800,000</b>	<b>4,800,000</b>	<b>5,000,000</b>
			0	0	
	<b>Mutuini Hospital</b>		0	0	
	2210302 Accommodation - Domestic Travel	20,000	0	0	20,000
	2210504 Advertising, Awareness and Publicity Campaigns	10,000	10,000	0	0
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	40,000	40,000	0	0
	2210802 Boards, Committees, Conferences and Seminars	20,000	20,000	0	0
	2211005 Chemicals and Industrial Gases	70,000	70,000	0	0
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	20,000	0	1,660,000	1,680,000
	2211305 Contracted Guards and Cleaning Services	2,000,000	1,500,000	0	500,000
	2220205 Maintenance of Buildings and Stations -- Non-Residential	20,000	20,000	0	0
	<b>Mutuini Hospital</b>	<b>2,200,000</b>	<b>1,660,000</b>	<b>1,660,000</b>	<b>2,200,000</b>
			0	0	
	<b>Health planning and financing</b>		0	0	
	2210302 Accommodation - Domestic Travel	1,165,000	0	0	1,165,000
	2210303 Daily Subsistence Allowance	8,000,000	0	1,500,000	9,500,000
	2210399 Domestic Travel and Subs. - Others	4,000,000	1,500,000	900,000	3,400,000
	2210499 Foreign Travel and Subs.- Others	3,400,000	0	1,100,000	4,500,000
	2210502 Publishing & Printing Services	6,000,000	0	6,600,000	12,600,000
	2210704 Hire of Training Facilities and Equipment	4,000,000	4,000,000	0	0
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000	600,000	0	0
	2210802 Boards, Committees, Conferences and Seminars	4,000,000	4,000,000	0	0
	<b>Health planning and financing</b>	<b>31,165,000</b>	<b>10,100,000</b>	<b>10,100,000</b>	<b>31,165,000</b>
			0	0	



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	<b>Health centers &amp; dispensaries</b>		0	0	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	0	0	500,000
	2210302 Accommodation - Domestic Travel	500,000	0	0	500,000
	2210303 Daily Subsistence Allowance	1,731,732	0	2,000,000	3,731,732
	2210502 Publishing & Printing Services	800,000	0	0	800,000
	2210504 Advertising, Awareness and Publicity Campaigns	1,000,000	6,250	0	993,750
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,000,000	1,000,000	0	0
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	1,000,000	0	0
	2211005 Chemicals and Industrial Gases	700,000	700,000	5,397,500	5,397,500
	2211031 Specialised Materials - Other	1,000,000	0	0	1,000,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	500,000	500,000	0	0
	2211102 Supplies and Accessories for Computers and Printers	300,000	300,000	0	0
	2211103 Sanitary and Cleaning Materials, Supplies and Services	1,000,000	190,000	0	810,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc?)	500,000	500,000	0	0
	2211305 Contracted Guards and Cleaning Services	2,500,000	2,500,000	0	0
	2211399 Other Operating Expenses - Oth	200,000	1,250	0	198,750
	2220203 Maintenance of Medical and Dental Equipment	300,000	300,000	200,000	200,000
	2220210 Maintenance of Computers, Software, and Networks	100,000	100,000	0	0
	2640499 Other Current Transfers - Othe	58,096,518	0	0	58,096,518
	3111107 Purchase of Laboratory Equipment	500,000	500,000	0	0
	<b>Health centers &amp; dispensaries</b>	<b>72,228,250</b>	<b>7,597,500</b>	<b>7,597,500</b>	<b>72,228,250</b>
			0	0	
	<b>Pumwani Nursing School</b>		0	0	
	2210202 Internet Connections	100,000	100,000	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	50,000	0	0
	2210302 Accommodation - Domestic Travel	400,000	200,000	0	200,000
	2210303 Daily Subsistence Allowance	50,000	50,000	0	0
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000	50,000	0	0
	2211015 Foods and Rations	80,000	0	4,675,000	4,755,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	50,000	50,000	0	0
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	100,000	0	0
	2211204 Other Fuels (wood, charcoal, cooking gas etc?)	100,000	100,000	0	0
	3111109 Purchase of Educational Aids and Related Equipment	4,675,000	3,975,000	0	700,000
	<b>Pumwani Nursing School</b>	<b>5,655,000</b>	<b>4,675,000</b>	<b>4,675,000</b>	<b>5,655,000</b>
			0	0	
	<b>Health Commodities</b>		0	0	
	2211001 Medical Drugs	103,000,000	0	200,000,000	303,000,000
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	122,000,000	0	100,000,000	222,000,000
	2211004 Fungicides, Insecticides and Sprays	15,000,000	0	0	15,000,000
	2211005 Chemicals and Industrial Gases	27,000,000	0	0	27,000,000
	2211008 Laboratory Materials, Supplies and Small Equipment	51,000,000	0		51,000,000
	2211015 Foods and Rations	30,000,000	0		30,000,000



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2211021 Purchase of Bedding and Linen	10,000,000	188,875		9,811,125
	2211026 Purchase of Vaccines and Sera	35,000,000	185,340		34,814,660
	2211028 Purchase of X-Rays Supplies	2,000,000	120,440	0	1,879,560
	2211031 Specialised Materials - Other	5,000,000	157,270	0	4,842,730
	<b>Health Commodities</b>	<b>400,000,000</b>	<b>651,925</b>	<b>300,000,000</b>	<b>699,348,075</b>
			0	0	
	<b>Primary Health Care</b>		0	0	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,000,000	0	0	2,000,000
	2210302 Accommodation - Domestic Travel	1,000,000	0	0	1,000,000
	2210303 Daily Subsistence Allowance	5,000,000	0	0	5,000,000
	2210399 Domestic Travel and Subs. - Others	3,000,000	0	0	3,000,000
	2210499 Foreign Travel and Subs.- Others	5,000,000	0	0	5,000,000
	2210704 Hire of Training Facilities and Equipment	2,000,000	0	0	2,000,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,935,000	0	0	2,935,000
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	0	0	1,000,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	500,000	0	0	500,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	0	0	200,000
	<b>Primary Health Care</b>	<b>22,635,000</b>	<b>0</b>	<b>0</b>	<b>22,635,000</b>
			0	0	
	<b>Nairobi Medical Insurance</b>		0	0	
	2210910 Medical Insurance	50,000,000	50,000,000	0	0
	<b>Nairobi Medical Insurance</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>0</b>	<b>0</b>
			0	0	
	<b>Reproductive Health, Maternal Health (RMNCAH)</b>		0	0	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,200,000	0	0	1,200,000
	2210302 Accommodation - Domestic Travel	1,123,800	0	0	1,123,800
	2210303 Daily Subsistence Allowance	1,000,000	0	0	1,000,000
	2210499 Foreign Travel and Subs.- Others	3,000,000	0	0	3,000,000
	2210505 Trade Shows and Exhibitions	150,000	150,000	0	0
	2210704 Hire of Training Facilities and Equipment	250,000	250,000	0	0
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000	0	0	250,000
	2210802 Boards, Committees, Conferences and Seminars	360,000	0	400,000	760,000
	2211399 Other Operating Expenses - Oth	431,200	0	20,000,000	20,431,200
	<b>Reproductive Health, Maternal Health (RMNCAH)</b>	<b>7,765,000</b>	<b>400,000</b>	<b>20,400,000</b>	<b>27,765,000</b>
			0	0	
	<b>Clinical Services</b>		0	0	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	0	200,000
	2210302 Accommodation - Domestic Travel	500,000	0	0	500,000
	2210303 Daily Subsistence Allowance	2,500,000	0	0	2,500,000
	2210505 Trade Shows and Exhibitions	150,000	0	0	150,000
	2210704 Hire of Training Facilities and Equipment	500,000	500,000	0	0
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000	0	0	500,000



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2210802 Boards, Committees, Conferences and Seminars	500,000	0	15,000,000	15,500,000
	2211102 Supplies and Accessories for Computers and Printers	650,000	0	500,000	1,150,000
	2211399 Other Operating Expenses - Oth	200,000	0	150,000	350,000
	<b>Clinical Services</b>	<b>5,700,000</b>	<b>500,000</b>	<b>15,650,000</b>	<b>20,850,000</b>
			0	0	
	<b>Non-communicable diseases</b>		0	0	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	0	0	50,000
	2210302 Accommodation - Domestic Travel	50,000	0	0	50,000
	2210303 Daily Subsistence Allowance	3,500,000	0	0	3,500,000
	2210505 Trade Shows and Exhibitions	150,000	150,000	0	0
	2210704 Hire of Training Facilities and Equipment	400,000	400,000	0	0
	2210802 Boards, Committees, Conferences and Seminars	500,000	100,000	0	400,000
	2211102 Supplies and Accessories for Computers and Printers	250,000	0	650,000	900,000
	<b>Non-communicable diseases</b>	<b>4,900,000</b>	<b>650,000</b>	<b>650,000</b>	<b>4,900,000</b>
			0	0	
	<b>Health Research</b>		0	0	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	800,000	0	0	800,000
	2210302 Accommodation - Domestic Travel	200,000	0	0	200,000
	2210303 Daily Subsistence Allowance	500,000	0	0	500,000
	2210499 Foreign Travel and Subs.- Others	1,500,000	0	0	1,500,000
	2210704 Hire of Training Facilities and Equipment	300,000	300,000	0	0
	2210802 Boards, Committees, Conferences and Seminars	500,000	0	0	500,000
	2211102 Supplies and Accessories for Computers and Printers	200,000	0	300,000	500,000
	<b>Health Research</b>	<b>4,000,000</b>	<b>300,000</b>	<b>300,000</b>	<b>4,000,000</b>
			0	0	
	<b>Nutrition Program Promotion</b>		0	0	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	0	0	1,000,000
	2210302 Accommodation - Domestic Travel	1,500,000	0	0	1,500,000
	2210303 Daily Subsistence Allowance	4,500,000	0	0	4,500,000
	2210505 Trade Shows and Exhibitions	1,000,000	1,000,000	0	0
	2210704 Hire of Training Facilities and Equipment	500,000	500,000	0	0
	2210802 Boards, Committees, Conferences and Seminars	600,000	0	0	600,000
	2211031 Specialised Materials - Other	3,000,000	0	5,000,000	8,000,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	150,000	0	11,500,000	11,650,000
	<b>Nutrition Program Promotion</b>	<b>12,250,000</b>	<b>1,500,000</b>	<b>16,500,000</b>	<b>27,250,000</b>
			0	0	
	<b>Wellness</b>		0	0	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,000,000	0	0	2,000,000
	2210302 Accommodation - Domestic Travel	1,500,000	0	0	1,500,000
	2210303 Daily Subsistence Allowance	2,500,000	0	0	2,500,000
	2210505 Trade Shows and Exhibitions	100,000	0	0	100,000
	2210704 Hire of Training Facilities and Equipment	500,000	0	0	500,000



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2210802 Boards, Committees, Conferences and Seminars	250,000	0	0	250,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	150,000	0	1,872,151	2,022,151
	3111499 Research, Feasibility Studies	2,000,000	1,872,151	0	127,849
	<b>Wellness</b>	<b>9,000,000</b>	<b>1,872,151</b>	<b>1,872,151</b>	<b>9,000,000</b>
			0	0	
			0	0	
	2110199 Basic Salaries - Permanent - Others	2,315,464,010	0	334,263,130	2,649,727,140
	2110201 Contractual Employees	339,500,780	0	52,860,720	392,361,500
	2110301 House Allowance	883,782,619	0	117,643,270	1,001,425,889
	2110304 Overtime - Civil Service	1,000,000	600,230	0	399,770
	2110308 Medical Allowance	752,647,000	0	121,981,710	874,628,710
	2110314 Transport Allowance	257,952,449	0	54,614,210	312,566,659
	2110315 Extraneous Allowance	764,951,600	0	221,754,610	986,706,210
	2110318 n Practising Allowance	178,747,200	0	31,793,970	210,541,170
	2110320 Leave Allowance	37,598,771	0	16,774,930	54,373,701
	2110322 Risk Allowance	203,446,280	0	37,600,990	241,047,270
	2110335 Emergency Call Allowance	363,528,000	0	145,026,290	508,554,290
	2110399 Personal Allowances paid - Oth	29,951,290	23,197,360	0	6,753,930
	2120103 Employer Contribution to Staff Pensions Scheme	187,435,087	0	153,850,660	341,285,747
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000	0	0	1,000,000
	2210202 Internet Connections	1,000,000	1,000,000	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	6,000,000	0	0	6,000,000
	2210302 Accommodation - Domestic Travel	7,000,000	0	0	7,000,000
	2210303 Daily Subsistence Allowance	9,000,000	0	0	9,000,000
	2210399 Domestic Travel and Subs. - Others	3,000,000	0	0	3,000,000
	2210402 Accommodation	7,000,000	0	0	7,000,000
	2210499 Foreign Travel and Subs.- Others	8,000,000	0	0	8,000,000
	2210502 Publishing & Printing Services	1,000,000	1,000,000	0	0
	2210504 Advertising, Awareness and Publicity Campaigns	2,000,000	0	1,000,000	3,000,000
	2210704 Hire of Training Facilities and Equipment	5,000,000	0	0	5,000,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,000,000	0	0	3,000,000
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	0	0	1,000,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	1,500,000	0	2,000,000	3,500,000
	2211102 Supplies and Accessories for Computers and Printers	1,000,000	0	0	1,000,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	0	0	200,000
	2220202 Maintenance of Office Furniture and Equipment	100,000	0	0	100,000
	2220210 Maintenance of Computers, Software, and Networks	200,000	0	0	200,000
	3111002 Purchase of Computers, Printers and other IT Equipment	2,000,000	0	0	2,000,000
	3111005 Purchase of Photocopiers	1,000,000	1,000,000	0	0
	<b>Health, Wellness &amp; Nutrition Headquarters</b>	<b>6,376,005,086</b>	<b>26,797,590</b>	<b>1,291,164,490</b>	<b>7,640,371,986</b>
	<b>Total Net Expenditure vote R5332</b>	<b>7,071,303,336</b>	<b>118,316,166</b>	<b>1,682,181,141</b>	<b>8,635,168,311</b>
<b>5333</b>	<b>Nairobi City - Built, Enviroment &amp; Planning</b>		0	0	



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
Nairobi City - Built, Environment & Planning			0	0	
	<b>Built Environment and Planning Headquarters</b>		0	0	
	2110199 Basic Salaries - Permanent - Others	210,708,303	0	19,145,060	229,853,363
	2110301 House Allowance	75,381,665	0	5,402,890	80,784,555
	2110303 Acting Allowance		0	257,890	257,890
	2110304 Overtime - Civil Service	2,000,000	0	3,031,480	5,031,480
	2110314 Transport Allowance	14,231,600	0	1,291,240	15,522,840
	2110315 Extraneous Allowance	5,616,000	0	3,266,980	8,882,980
	2110318 n Practising Allowance	486,000	0	3,588,240	4,074,240
	2110320 Leave Allowance	12,864,770	0	1,384,930	14,249,700
	2110322 Risk Allowance	21,600	0	227,780	249,380
	2110399 Personal Allowances paid - Oth	2,075,000	0	4,872,600	6,947,600
	2120103 Employer Contribution to Staff Pensions Scheme	35,200,520	0	7,976,940	43,177,460
	2210202 Internet Connections	169,470	100,000	0	69,470
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	900,170	0	11,830	912,000
	2210302 Accommodation - Domestic Travel	835,000	0	0	835,000
	2210303 Daily Subsistence Allowance	1,000,000	0	0	1,000,000
	2210310 Field Operational Allowance	180,000	0	0	180,000
	2210399 Domestic Travel and Subs. - Others	877,724	0	0	877,724
	2210401 Travel Costs (airlines, bus, railway, etc.)	76,000	76,000	0	0
	2210402 Accommodation	256,000	256,000	0	0
	2210403 Daily Subsistence Allowance	44,797	44,797	0	0
	2210502 Publishing & Printing Services	156,000	156,000	0	0
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	12,000	12,000	0	0
	2210504 Advertising, Awareness and Publicity Campaigns	394,104	0	0	394,104
	2210799 Training Expenses - Other (Bud	500,000	0	0	500,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	950,000	0	0	950,000
	2210802 Boards, Committees, Conferences and Seminars	254,500	254,500	0	0
	2211016 Purchase of Uniforms and Clothing - Staff	8,800	8,800	0	0
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	700,000	0	0	700,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	589,300	0	0	589,300
	2211201 Refined Fuels and Lubricants for Transport	8,760	8,760	0	0
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	66,484	66,484	0	0
	2211310 Contracted Professional Services	16,432	16,432	0	0
	2211311 Contracted Technical Services	10,000	10,000	0	0
	2211399 Other Operating Expenses - Oth	375,000	12,127	0	362,873
	2220101 Maintenance Expenses - Motor Vehicles	5,687	5,687	0	0
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	2,345	2,345	0	0
	2220202 Maintenance of Office Furniture and Equipment	4,320	4,320	0	0
	2220210 Maintenance of Computers, Software, and Networks	118,628	118,628	0	0
	2710102 Gratuity - Civil Servants	23,299	23,299	0	0
	<b>Built Environment and Planning Headquarters</b>	<b>367,120,278</b>	<b>1,176,179</b>	<b>50,457,860</b>	<b>416,401,959</b>



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
			0	0	
	<b>Urban Planning Compliance &amp; Enforcement</b>		0	0	
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	500,000	200,000	0	300,000
	2210202 Internet Connections	84,745	84,745	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	560,000	28,200	0	531,800
	2210302 Accommodation - Domestic Travel	1,690,746	0	71,858	1,762,604
	2210303 Daily Subsistence Allowance	3,160,000	0	0	3,160,000
	2210310 Field Operational Allowance	844,000	32,000	0	812,000
	2210399 Domestic Travel and Subs. - Others	682,782	41,582	0	641,200
	2210401 Travel Costs (airlines, bus, railway, etc.)	347,941	202,344	0	145,597
	2210402 Accommodation	4,100,000	268,945	0	3,831,055
	2210403 Daily Subsistence Allowance	6,395,600	815,676	0	5,579,924
	2210502 Publishing & Printing Services	200,358	200,358	0	0
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	24,000	24,000	0	0
	2210504 Advertising, Awareness and Publicity Campaigns	603,098	0	0	603,098
	2210799 Training Expenses - Other (Bud	1,560,929	0	0	1,560,929
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	493,747	0	300,000	793,747
	2210802 Boards, Committees, Conferences and Seminars	1,500,000	0	0	1,500,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	390,341	0	0	390,341
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	176,484	76,484	0	100,000
	2211310 Contracted Professional Services	12,369	12,369	0	0
	2211311 Contracted Technical Services	11,200	11,200	0	0
	2211399 Other Operating Expenses - Oth	2,016,660	0	0	2,016,660
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	130,000	130,000	0	0
	2220210 Maintenance of Computers, Software, and Networks	275,000	275,000	0	0
	3111499 Research, Feasibility Studies	240,000	240,000	0	0
	<b>Urban Planning Compliance &amp; Enforcement</b>	<b>26,000,000</b>	<b>2,642,903</b>	<b>371,858</b>	<b>23,728,955</b>
			0	0	
	<b>Land Survey, GIS and Mapping</b>		0	0	
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	500,000	200,000	0	300,000
	2210202 Internet Connections	84,745	84,745	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	698,533	0	0	698,533
	2210302 Accommodation - Domestic Travel	1,584,750	0	0	1,584,750
	2210303 Daily Subsistence Allowance	7,667,971	0	0	7,667,971
	2210310 Field Operational Allowance	2,715,900	0	0	2,715,900
	2210499 Foreign Travel and Subs.- Others	2,150,000	652,364	0	1,497,636
	2210502 Publishing & Printing Services	120,000	120,000	0	0
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	11,000	11,000	0	0
	2210504 Advertising, Awareness and Publicity Campaigns	380,000	0	0	380,000
	2210799 Training Expenses - Other (Bud	983,300	0	0	983,300
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	393,000	0	1,652,364	2,045,364
	2210802 Boards, Committees, Conferences and Seminars	3,540,000	0	0	3,540,000



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2211031 Specialised Materials - Other	200,000	0	0	200,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	120,000	1,500	0	118,500
	2211103 Sanitary and Cleaning Materials, Supplies and Services	650,000	0	0	650,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	364,000	200,000	0	164,000
	2211310 Contracted Professional Services	15,000	15,000	0	0
	2211311 Contracted Technical Services	26,000	26,000	0	0
	2211399 Other Operating Expenses - Oth	1,380,801	801	20,000,000	21,380,000
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	2,000,000	0	0	2,000,000
	2220210 Maintenance of Computers, Software, and Networks	262,000	262,000	0	0
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	153,000	153,000	0	0
	<b>Land Survey, GIS and Mapping</b>	<b>26,000,000</b>	<b>1,726,410</b>	<b>21,652,364</b>	<b>45,925,954</b>
			0	0	
	<b>Urban Renewal and Housing Hq</b>		0	0	
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000	0	0	1,000,000
	2210202 Internet Connections	250,000	182,000	0	68,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	66,000	0	934,000
	2210302 Accommodation - Domestic Travel	1,400,000	0	68,000	1,468,000
	2210303 Daily Subsistence Allowance	1,200,000	0	325,600	1,525,600
	2210310 Field Operational Allowance	150,000	5,000	0	145,000
	2210399 Domestic Travel and Subs. - Others	2,100,000	0	571,800	2,671,800
	2210401 Travel Costs (airlines, bus, railway, etc.)	300,000	300,000	0	0
	2210402 Accommodation	300,000	300,000	0	0
	2210403 Daily Subsistence Allowance	1,500,000	1,500,000	0	0
	2210499 Foreign Travel and Subs.- Others	1,900,000	0	0	1,900,000
	2210502 Publishing & Printing Services	530,000	0	0	530,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	40,000	40,000	0	0
	2210504 Advertising, Awareness and Publicity Campaigns	1,200,000	0	0	1,200,000
	2210606 Hire of Equipment, Plant and Machinery	30,000	30,000	0	0
	2210704 Hire of Training Facilities and Equipment	50,000	50,000	0	0
	2210799 Training Expenses - Other (Bud	330,000	92,960	0	237,040
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,000,000	0	0	1,000,000
	2210802 Boards, Committees, Conferences and Seminars	1,300,000	0	0	1,300,000
	2211016 Purchase of Uniforms and Clothing - Staff	150,000	150,000	0	0
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	800,000	0	0	800,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	700,000	0	0	700,000
	2211201 Refined Fuels and Lubricants for Transport	10,000	10,000	0	0
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	150,000	0	50,000
	2211310 Contracted Professional Services	110,000	110,000	0	0
	2211311 Contracted Technical Services	110,000	110,000	0	0
	2211399 Other Operating Expenses - Oth	1,300,000	0	0	1,300,000
	2220101 Maintenance Expenses - Motor Vehicles	5,000	5,000	0	0



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	5,000	5,000	0	0
	2220202 Maintenance of Office Furniture and Equipment	50,000	50,000	0	0
	2220204 Maintenance of Buildings -- Residential	100,000	100,000	0	0
	2220210 Maintenance of Computers, Software, and Networks	50,000	50,000	0	0
	2710102 Gratuity - Civil Servants	30,000	30,000	0	0
	<b>3111002 Purchase of Computers, Printers and other IT Equipment</b>				
	3111004 Purchase of Exchanges and other Communications Equipment	100,000	100,000	0	0
	3111009 Purchase of other Office Equipment	200,000	0	0	200,000
	3111499 Research, Feasibility Studies	300,000	0	0	300,000
	<b>Urban Renewal and Housing Hq</b>	<b>20,000,000</b>	<b>3,435,960</b>	<b>965,400</b>	<b>17,529,440</b>
			0	0	
	<b>Building Services Department</b>		0	0	
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	700,000	0	0	700,000
	2210202 Internet Connections	100,000	100,000	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	800,000	42,600	0	757,400
	2210302 Accommodation - Domestic Travel	500,000	7,800	0	492,200
	2210303 Daily Subsistence Allowance	800,000	11,400	0	788,600
	2210310 Field Operational Allowance	50,000	50,000	0	0
	2210399 Domestic Travel and Subs. - Others	700,000	81,800	0	618,200
	2210403 Daily Subsistence Allowance	500,000	380,000	0	120,000
	2210499 Foreign Travel and Subs.- Others	1,430,000	0	0	1,430,000
	2210502 Publishing & Printing Services	200,000	200,000	0	0
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	20,000	20,000	0	0
	2210799 Training Expenses - Other (Bud	300,000	80,000	0	220,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	700,000	0	0	700,000
	2210802 Boards, Committees, Conferences and Seminars	900,000	0	0	900,000
	2211016 Purchase of Uniforms and Clothing - Staff	100,000	100,000	0	0
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	500,000	0	0	500,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	400,000	0	0	400,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000	50,000	0	50,000
	2211310 Contracted Professional Services	100,000	100,000	0	0
	2211311 Contracted Technical Services	100,000	100,000	0	0
	2220202 Maintenance of Office Furniture and Equipment	100,000	100,000	0	0
	2220205 Maintenance of Buildings and Stations -- Non-Residential	100,000	100,000	0	0
	2220210 Maintenance of Computers, Software, and Networks	200,000	200,000	0	0
	3111004 Purchase of Exchanges and other Communications Equipment	100,000	100,000	0	0
	3111009 Purchase of other Office Equipment	200,000	200,000	0	0
	3111499 Research, Feasibility Studies	300,000	300,000	0	0
	<b>Building Services Department</b>	<b>10,000,000</b>	<b>2,323,600</b>	<b>0</b>	<b>7,676,400</b>
	<b>Total Net Expenditure vote R5333</b>	<b>449,120,278</b>	<b>11,305,052</b>	<b>73,447,482</b>	<b>511,262,708</b>
<b>5334</b>	<b>Nairobi City - Mobility and Works</b>		0	0	
			0	0	



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
Nairobi City - Mobility and Works	<b>Mobility and Works Headquarters</b>		0	0	
	2110101 Basic Salaries - Civil Service	309,889,706	0	53,797,670	363,687,376
	2110202 Casual Labour - Others	72,000,000	0	18,631,170	90,631,170
	2110301 House Allowance	107,515,200	0	17,632,670	125,147,870
	2110304 Overtime - Civil Service	29,700,351	25,555,720	0	4,144,631
	2110314 Transport Allowance	22,389,240	0	7,210,550	29,599,790
	2110315 Extreneous Allowance	8,640,000	7,232,140	0	1,407,860
	2110320 Leave Allowance	19,447,598	0	457,990	19,905,588
	2110322 Risk Allowance	12,000	0	322,660	334,660
	2110399 Personal Allowances paid - Oth		0	3,120,710	3,120,710
	2120103 Employer Contribution to Staff Pensions Scheme	51,126,867	0	16,311,700	67,438,567
	2210101 Electricity	200,000,000	0	330,000,000	530,000,000
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000	0	0	1,000,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	5,000,000	0	5,000,000	10,000,000
	2210303 Daily Subsistence Allowance	7,000,000	0	3,000,000	10,000,000
	2210399 Domestic Travel and Subs. - Others	3,900,000	0	3,000,000	6,900,000
	2210499 Foreign Travel and Subs.- Others	10,000,000	0	0	10,000,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	300,000	0	0	300,000
	2210601 Rent of Vehicles	30,000,000	30,000,000	0	0
	2210710 Accommodation Allowance	3,000,000	0	3,000,000	6,000,000
	2210711 Tuition Fees Allowance	800,000	0	0	800,000
	2210799 Training Expenses - Other (Bud	5,000,000	0	0	5,000,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,000,000	0	5,000,000	8,000,000
	2210802 Boards, Committees, Conferences and Seminars	500,000	0	0	500,000
	2211009 Education and Library Supplies	200,000	0	0	200,000
	2211016 Purchase of Uniforms and Clothing - Staff	2,000,000	0	0	2,000,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	3,000,000	0	0	3,000,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	2,000,000	0	0	2,000,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	0	0	200,000
	2211311 Contracted Technical Services	40,000	0	0	40,000
	2211399 Other Operating Expenses - Oth	5,000,000	0	0	5,000,000
	2220202 Maintenance of Office Furniture and Equipment	1,000,000	0	0	1,000,000
	2220210 Maintenance of Computers, Software, and Networks	500,000	0	0	500,000
	2710102 Gratuity - Civil Servants	500,000	0	0	500,000
	3111001 Purchase of Office Furniture and Fittings	5,000,000	0	0	5,000,000
	3111002 Purchase of Computers, Printers and other IT Equipment	5,000,000	0	0	5,000,000
	<b>Mobility and Works Headquarters</b>	<b>914,660,962</b>	<b>62,787,860</b>	<b>466,485,120</b>	<b>1,318,358,222</b>
			0	0	
	<b>Roads</b>		0	0	
	2211016 Purchase of Uniforms and Clothing - Staff	2,000,000	0	0	2,000,000
	2211031 Specialised Materials - Other	2,000,000	0	0	2,000,000
	2211399 Other Operating Expenses - Oth	1,200,000	0	0	1,200,000
	2220299 Routine Maintenance - Other As	10,000,000	0	0	10,000,000



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	<b>Roads</b>	15,200,000	0	0	15,200,000
			0	0	
	<b>Electrical</b>		0	0	
	2211399 Other Operating Expenses - Oth	6,000,000	0	0	6,000,000
	<b>Electrical</b>	6,000,000	0	0	6,000,000
			0	0	
	<b>Building Works</b>		0	0	
	2211016 Purchase of Uniforms and Clothing - Staff	1,000,000	0	0	1,000,000
	2211031 Specialised Materials - Other	760,000	0	0	760,000
	2220205 Maintenance of Buildings and Stations -- Non-Residential	400,000	0	0	400,000
	3111002 Purchase of Computers, Printers and other IT Equipment	1,000,000	0	0	1,000,000
	<b>Building Works</b>	3,160,000	0	0	3,160,000
			0	0	
	<b>Transport</b>		0	0	
	2211016 Purchase of Uniforms and Clothing - Staff	2,000,000	0	0	2,000,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	6,000,000	0	0	6,000,000
	2211202 Refined Fuels and Lubricants for Production	105,000,000	0	200,000,000	305,000,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	0	0	200,000
	2211399 Other Operating Expenses - Oth	5,000,000	0	0	5,000,000
	2220101 Maintenance Expenses - Motor Vehicles	30,000,000	0	35,000,000	65,000,000
	2220202 Maintenance of Office Furniture and Equipment	1,000,000	0	0	1,000,000
	2220203 Maintenance of Medical and Dental Equipment	5,000,000	0	0	5,000,000
	2220205 Maintenance of Buildings and Stations -- Non-Residential	500,000	0	0	500,000
	<b>Transport</b>	154,700,000	0	235,000,000	389,700,000
			0	0	
	<b>Garage/Transportation</b>		0	0	
	2211016 Purchase of Uniforms and Clothing - Staff	2,000,000	0	0	2,000,000
	2211031 Specialised Materials - Other	5,000,000	0	0	5,000,000
	<b>Garage/Transportation</b>	7,000,000	0	0	7,000,000
	<b>Total Net Expenditure vote R5334</b>	1,100,720,962	62,787,860	701,485,120	1,739,418,222
<b>5335</b>	<b>Nairobi City - Talent Skills Development and Care</b>		0	0	
<b>Nairobi City - Talent Skills Development and Care</b>			0	0	
	<b>Education Headquarters</b>		0	0	
	2110199 Basic Salaries - Permanent - Others	474,011,896	0	93,847,838	567,859,734
	2110201 Contractual Employees	24,948,480	0	0	24,948,480
	2110301 House Allowance	152,473,723	0	26,075,625	178,549,348
	2110304 Overtime - Civil Service	3,134,112	0	2,570,400	5,704,512
	2110314 Transport Allowance	48,746,880	3,989,613	0	44,757,267
	2110315 Extraneous Allowance		0	15,273,757	15,273,757
	2110320 Leave Allowance	22,417,003	0	742,936	23,159,939
	2110322 Risk Allowance	10,800	0	402,461	413,261
	2110599 Personal Allowances provided in Kind - Others	5,472,000	0	0	5,472,000
	2120103 Employer Contribution to Staff Pensions Scheme	89,305,311	0	14,375,585	103,680,896



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	0	0	1,000,000
	2210303 Daily Subsistence Allowance	4,000,000	0	0	4,000,000
	2210399 Domestic Travel and Subs. - Others	1,000,000	0	0	1,000,000
	2210499 Foreign Travel and Subs.- Others	5,000,000	0	0	5,000,000
	2210504 Advertising, Awareness and Publicity Campaigns	200,000	0	0	200,000
	2210799 Training Expenses - Other (Bud	1,000,000	0	0	1,000,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000	0	0	500,000
	2211016 Purchase of Uniforms and Clothing - Staff	150,000	0	0	150,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	3,000,000	0	0	3,000,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	2,000,000	0	0	2,000,000
	2211399 Other Operating Expenses - Oth	50,000,000	0	0	50,000,000
	2220205 Maintenance of Buildings and Stations -- Non-Residential	100,000	0	0	100,000
	2640101 Scholarships and other Educational Benefits - Secondary Education	262,800,000	212,500,000	0	50,300,000
	2640104 Scholarships and other Educational Benefits -- Primary Education	595,000,000	0	0	595,000,000
	2710102 Gratuity - Civil Servants	150,000	0	0	150,000
	3111001 Purchase of Office Furniture and Fittings	2,000,000	0	0	2,000,000
	3111002 Purchase of Computers, Printers and other IT Equipment	2,500,000	0	0	2,500,000
	3111009 Purchase of other Office Equipment	1,500,000	0	0	1,500,000
	<b>Education Headquarters</b>	<b>1,752,420,205</b>	<b>216,489,613</b>	<b>153,288,603</b>	<b>1,689,219,195</b>
			0	0	
	<b>Early Childhood Development Centers</b>		0	0	
	2630101 Current Grants to Semi-Autonomous Government Agencies	100,000,000	0	0	100,000,000
	<b>Early Childhood Development Centers</b>	<b>100,000,000</b>	<b>0</b>	<b>0</b>	<b>100,000,000</b>
			0	0	
	<b>Vocational Training</b>		0	0	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	0	0	1,000,000
	2210303 Daily Subsistence Allowance	2,000,000	0	0	2,000,000
	2210799 Training Expenses - Other (Bud	800,000	0	0	800,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	700,000	0	0	700,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	500,000	0	0	500,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	500,000	0	0	500,000
	<b>Vocational Training</b>	<b>5,500,000</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>
			0	0	
	<b>Advisory</b>		0	0	
	2210303 Daily Subsistence Allowance	250,000	0	0	250,000
	2210799 Training Expenses - Other (Bud	150,000	0	0	150,000
	<b>Advisory</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
			0	0	
	<b>Social Services Headquarters</b>		0	0	
	2110101 Basic Salaries - Civil Service	63,157,743	0	48,793,870	111,951,613
	2110201 Contractual Employees	900,000	900,000	0	0
	2110301 House Allowance	23,680,815	0	18,549,900	42,230,715



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2110304 Overtime - Civil Service		0	3,604,490	3,604,490
	2110314 Transport Allowance	4,864,200	0	4,262,670	9,126,870
	2110315 Extraneous Allowance	1,689,600	0	954,240	2,643,840
	2110318 n Practising Allowance	38,400	0	27,900	66,300
	2110320 Leave Allowance	3,592,489	0	2,062,030	5,654,519
	2110322 Risk Allowance		0	32,400	32,400
	2110399 Personal Allowances paid - Civil		0	3,000,000	3,000,000
	2120103 Employer Contribution to Staff Pensions Scheme	12,175,519	0	8,627,700	20,803,219
	2210299 Communication, Supplies - Other	50,000	0	0	50,000
	2210303 Daily Subsistence Allowance	4,250,000	0	0	4,250,000
	2210399 Domestic Travel and Subs. - Others	3,000,000	0	0	3,000,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	75,000	0	0	75,000
	2210704 Hire of Training Facilities and Equipment	400,000	0	0	400,000
	2210799 Training Expenses - Other (Bud	400,000	0	0	400,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	0	400,000
	2211016 Purchase of Uniforms and Clothing - Staff	100,000	0	0	100,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	900,000	0	0	900,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	800,000	0	0	800,000
	2710102 Gratuity - Civil Servants	125,000	0	0	125,000
	3111002 Purchase of Computers, Printers and other IT Equipment	1,000,000	0	0	1,000,000
	3111009 Purchase of other Office Equipment	750,000	0	0	750,000
	<b>Social Services Headquarters</b>	<b>122,348,766</b>	<b>900,000</b>	<b>90,821,270</b>	<b>212,270,036</b>
			0	0	
	<b>Community Development</b>		0	0	
	2210505 Trade Shows and Exhibitions	750,000	0	0	750,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	500,000	0	0	500,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	750,000	0	0	750,000
	3111002 Purchase of Computers, Printers and other IT Equipment	750,000	0	0	750,000
	<b>Community Development</b>	<b>2,750,000</b>	<b>0</b>	<b>0</b>	<b>2,750,000</b>
			0	0	
	<b>Community Development</b>		0	0	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	0	0	500,000
	2210303 Daily Subsistence Allowance	1,000,000	0	0	1,000,000
	2210704 Hire of Training Facilities and Equipment	500,000	0	0	500,000
	2210799 Training Expenses - Other (Bud	200,000	0	0	200,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,000,000	0	0	2,000,000
	2211021 Purchase of Bedding and Linen	750,000	0	0	750,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	750,000	0	0	750,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	0	0	100,000
	3110901 Purchase of Household and Institutional Furniture and Fittings	200,000	0	0	200,000
	3111002 Purchase of Computers, Printers and other IT Equipment	50,000	0	0	50,000
	<b>Community Development</b>	<b>6,050,000</b>	<b>0</b>	<b>0</b>	<b>6,050,000</b>



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
			0	0	
	<b>Children Services</b>		0	0	
	2210101 Electricity	75,000	0	0	75,000
	2210102 Water and Sewerage Charges	25,000	0	0	25,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	800,000	0	0	800,000
	2210306 Repatriation Costs	1,500,000	0	0	1,500,000
	2210899 Hospitality Supplies - other (	2,000,000	0	0	2,000,000
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	50,000	0	0	50,000
	2211009 Education and Library Supplies	50,000	0	0	50,000
	2211021 Purchase of Bedding and Linen	100,000	0	0	100,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	100,000	0	0	100,000
	2211304 Medical Expenses	200,000	0	0	200,000
	2220202 Maintenance of Office Furniture and Equipment	100,000	0	0	100,000
	<b>Children Services</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
			0	0	
	<b>Control of Drugs and Pornography</b>		0	0	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	750,000	0	0	750,000
	2210303 Daily Subsistence Allowance	1,250,000	0	0	1,250,000
	2210704 Hire of Training Facilities and Equipment	800,000	0	0	800,000
	2210799 Training Expenses - Other (Bud	400,000	0	0	400,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	700,000	0	0	700,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	50,000	0	0	50,000
	<b>Control of Drugs and Pornography</b>	<b>3,950,000</b>	<b>0</b>	<b>0</b>	<b>3,950,000</b>
			0	0	
	<b>Youth, Talent &amp; Sport</b>		0	0	
	2110101 Basic Salaries - Civil Service	32,445,946	23,858,950	0	8,586,996
	2110301 House Allowance	7,540,160	4,099,040	0	3,441,120
	2110314 Transport Allowance	1,548,800	632,180	0	916,620
	2110315 Extraneous Allowance	563,200	391,770	0	171,430
	2110318 n Practising Allowance	12,800	12,800	0	0
	2110320 Leave Allowance	1,197,496	1,077,500	0	119,996
	2120103 Employer Contribution to Staff Pensions Scheme	3,876,783	2,863,490	0	1,013,293
	<b>Youth, Talent &amp; Sport</b>	<b>47,185,185</b>	<b>32,935,730</b>	<b>0</b>	<b>14,249,455</b>
			0	0	
	<b>Youth Affairs</b>		0	0	
	2210202 Internet Connections	500,000	0	0	500,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	700,000	0	0	700,000
	2210303 Daily Subsistence Allowance	1,500,000	0	0	1,500,000
	2210799 Training Expenses - Other (Bud	400,000	0	0	400,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,000,000	0	0	1,000,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	400,000	0	0	400,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	400,000	0	0	400,000
	2211399 Other Operating Expenses - Oth	800,000	0	0	800,000



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	3111099 Purch. of Office Furn. & Gen. - Other (Budget)	300,000	0	0	300,000
	<b>Youth Affairs</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
			0	0	
	<b>Recreation Services</b>		0	0	
	2210202 Internet Connections	200,000	0	0	200,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	0	0	500,000
	2210303 Daily Subsistence Allowance	800,000	0	0	800,000
	2210799 Training Expenses - Other (Bud	400,000	0	0	400,000
	2210802 Boards, Committees, Conferences and Seminars	500,000	0	0	500,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	200,000	0	0	200,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	400,000	0	0	400,000
	2211399 Other Operating Expenses - Oth	700,000	0	0	700,000
	3111001 Purchase of Office Furniture and Fittings	100,000	0	0	100,000
	3111002 Purchase of Computers, Printers and other IT Equipment	100,000	0	0	100,000
	3111009 Purchase of other Office Equipment	100,000	0	0	100,000
	<b>Recreation Services</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
			0	0	
	<b>Sports</b>		0	0	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	800,000	0	0	800,000
	2210303 Daily Subsistence Allowance	2,000,000	0	0	2,000,000
	2210402 Accommodation	2,500,000	0	0	2,500,000
	2210499 Foreign Travel and Subs.- Others	3,200,000	0	0	3,200,000
	2210802 Boards, Committees, Conferences and Seminars	13,000,000	0	0	13,000,000
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	1,000,000	0	0	1,000,000
	2211016 Purchase of Uniforms and Clothing - Staff	2,000,000	0	0	2,000,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	0	0	200,000
	2211399 Other Operating Expenses - Oth	3,000,000	0	0	3,000,000
	3111001 Purchase of Office Furniture and Fittings	100,000	0	0	100,000
	3111002 Purchase of Computers, Printers and other IT Equipment	100,000	0	0	100,000
	3111009 Purchase of other Office Equipment	100,000	0	0	100,000
	<b>Sports</b>	<b>28,000,000</b>	<b>0</b>	<b>0</b>	<b>28,000,000</b>
			0	0	
	<b>Library Services</b>		0	0	
	2210101 Electricity	400,000	0	0	400,000
	2210102 Water and Sewerage Charges	320,000	0	0	320,000
	2210502 Publishing & Printing Services	100,000	0	0	100,000
	2210599 Printing, Advertising - Other	80,000	0	0	80,000
	2211009 Education and Library Supplies	300,000	0	0	300,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	250,000	0	0	250,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	250,000	0	0	250,000
	2211322 Binding of Records	300,000	0	0	300,000
	<b>Library Services</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	<b>Total Net Expenditure vote R5335</b>	<b>2,085,604,156</b>	<b>250,325,343</b>	<b>244,109,873</b>	<b>2,079,388,686</b>
<b>5336</b>	<b>Nairobi City - Business &amp; Hustler Opportunities</b>		0	0	
<b>Nairobi City - Business &amp; Hustler Opportunities</b>			0	0	
	<b>Co-operative Development</b>		0	0	
	2110101 Basic Salaries - Civil Service	266,829,620	0	56,103,940	322,933,560
	2110201 Contractual Employees	900,000	900,000	0	0
	2110301 House Allowance	103,260,880	0	23,499,740	126,760,620
	2110304 Overtime - Civil Service	7,460,892	3,013,930	0	4,446,962
	2110314 Transport Allowance	25,297,476	0	6,087,990	31,385,466
	2110315 Extraneous Allowance	10,232,904	0	24,465,490	34,698,394
	2110318 n Practising Allowance	168,591	22,420	0	146,171
	2110320 Leave Allowance	10,825,172	0	3,886,600	14,711,772
	2110322 Risk Allowance		0	126,870	126,870
	2110599 Personal Allowances provided in Kind - Others	1,510,000	962,400	0	547,600
	2120103 Employer Contribution to Staff Pensions Scheme	41,583,467	0	19,498,440	61,081,907
	2210101 Electricity	35,800	0	0	35,800
	2210102 Water and Sewerage Charges	21,500	0	0	21,500
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	22,000	0	0	22,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,550,000	0	0	1,550,000
	2210302 Accommodation - Domestic Travel	2,150,000	0	0	2,150,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	650,000	0	0	650,000
	<b>Co-operative Development</b>	<b>472,498,302</b>	<b>4,898,750</b>	<b>133,669,070</b>	<b>601,268,622</b>
			0	0	
	<b>Co-operative Development</b>		0	0	
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	93,000	0	0	93,000
	2210202 Internet Connections	1,600,000	0	0	1,600,000
	2210203 Courier & Postal Services	18,000	0	0	18,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,300,000	0	2,000,000	4,300,000
	2210302 Accommodation - Domestic Travel	1,560,000	0	1,000,000	2,560,000
	2210303 Daily Subsistence Allowance	850,000	0	1,500,000	2,350,000
	2210310 Field Operational Allowance	450,000	0	0	450,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	5,000	0	0	5,000
	2210505 Trade Shows and Exhibitions	3,200,000	3,000,000	0	200,000
	2210799 Training Expenses - Other (Bud	1,800,000	0	0	1,800,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,400,000	2,000,000	0	400,000
	2211016 Purchase of Uniforms and Clothing - Staff	45,000	0	0	45,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	1,840,000	0	1,500,000	3,340,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	54,000	0	0	54,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	150,000	0	0	150,000
	3111001 Purchase of Office Furniture and Fittings	2,135,000	1,000,000	0	1,135,000
	<b>Co-operative Development</b>	<b>18,500,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>18,500,000</b>
			0	0	



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	<b>Co-operative Audit</b>		0	0	
	2210101 Electricity	18,000	0	0	18,000
	2210102 Water and Sewerage Charges	27,000	0	0	27,000
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	500,000	0	600,000	1,100,000
	2210202 Internet Connections	600,000	600,000	0	0
	2210302 Accommodation - Domestic Travel	2,950,000	0	0	2,950,000
	2210303 Daily Subsistence Allowance	800,000	0	600,000	1,400,000
	2210505 Trade Shows and Exhibitions	350,000	0	0	350,000
	2210799 Training Expenses - Other (Bud	1,850,000	0	0	1,850,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,800,000	1,200,000	0	600,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	350,000	0	600,000	950,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	220,000	0	0	220,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	156,000	0	0	156,000
	3111002 Purchase of Computers, Printers and other IT Equipment	1,879,000	0	0	1,879,000
	<b>Co-operative Audit</b>	<b>11,500,000</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>11,500,000</b>
			0	0	
	<b>Markets Department headquarters</b>		0	0	
	2210102 Water and Sewerage Charges	80,000	80,000	0	0
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	52,000	0	0	52,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	550,000	0	300,000	850,000
	2210302 Accommodation - Domestic Travel	1,050,000	0	618,000	1,668,000
	2210303 Daily Subsistence Allowance	350,000	0	570,000	920,000
	2210402 Accommodation	1,100,000	0	0	1,100,000
	2210504 Advertising, Awareness and Publicity Campaigns	1,200,000	500,000	0	700,000
	2210701 Travel Allowance	570,000	570,000	0	0
	2210708 Trainer Allowance	150,000	150,000	0	0
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000	400,000	0	200,000
	2210802 Boards, Committees, Conferences and Seminars		0	950,000	950,000
	2211004 Fungicides, Insecticides and Sprays	170,000	170,000	0	0
	2211016 Purchase of Uniforms and Clothing - Staff	240,000	240,000	0	0
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	650,000	0	240,000	890,000
	2211102 Supplies and Accessories for Computers and Printers		0	500,000	500,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	7,650,000	6,150,000	0	1,500,000
	2220205 Maintenance of Buildings and Stations -- Non-Residential	418,000	418,000	0	0
	2220210 Maintenance of Computers, Software, and Networks	170,000	170,000	0	0
	3111002 Purchase of Computers, Printers and other IT Equipment		0	5,670,000	5,670,000
	<b>Markets Department headquarters</b>	<b>15,000,000</b>	<b>8,848,000</b>	<b>8,848,000</b>	<b>15,000,000</b>
			0	0	
	<b>Weights &amp; Measures Services</b>		0	0	
	2210101 Electricity	26,000	0	0	26,000
	2210102 Water and Sewerage Charges	60,000	0	0	60,000



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	63,000	0	0	63,000
	2210310 Field Operational Allowance	400,000	0	130,000	530,000
	2210504 Advertising, Awareness and Publicity Campaigns	871,000	0	0	871,000
	2210505 Trade Shows and Exhibitions	150,000	130,000	0	20,000
	2210702 Remuneration of Instructors and Contract Based Training Services	3,000,000	2,980,000	0	20,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	421,000	0	980,000	1,401,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	0	0	50,000
	2211307 Transport Costs and Charges ( freight, loading/unloading, clearing and shipping charges)	71,500	0	0	71,500
	2220202 Maintenance of Office Furniture and Equipment	78,000	0	0	78,000
	3111002 Purchase of Computers, Printers and other IT Equipment	345,000	0	2,000,000	2,345,000
	3111010 Purchase of Weights and Measures Equipments	464,500	0	0	464,500
	<b>Weights &amp; Measures Services</b>	<b>6,000,000</b>	<b>3,110,000</b>	<b>3,110,000</b>	<b>6,000,000</b>
			0	0	
	<b>Trade Licensing</b>		0	0	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,450,000	0	0	1,450,000
	2210302 Accommodation - Domestic Travel	1,550,000	0	0	1,550,000
	2210303 Daily Subsistence Allowance	340,000	0	0	340,000
	2210310 Field Operational Allowance	2,785,000	0	0	2,785,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,200,000	0	0	1,200,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	1,350,000	0	0	1,350,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	35,000	0	0	35,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	75,000	0	0	75,000
	2220210 Maintenance of Computers, Software, and Networks	215,000	0	0	215,000
	<b>Trade Licensing</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>9,000,000</b>
			0	0	
	<b>Trade Development Department</b>		0	0	
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	68,000	0	0	68,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	550,000	0	200,000	750,000
	2210302 Accommodation - Domestic Travel	1,150,000	0	1,900,000	3,050,000
	2210303 Daily Subsistence Allowance	350,000	0	0	350,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	650,000	0	300,000	950,000
	2210402 Accommodation	1,250,000	0	0	1,250,000
	2210505 Trade Shows and Exhibitions	850,000	0	0	850,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	450,000	0	0	450,000
	2210802 Boards, Committees, Conferences and Seminars	1,200,000	0	300,000	1,500,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	542,000	0	1,146,070	1,688,070
	2211103 Sanitary and Cleaning Materials, Supplies and Services		0	150,000	150,000
	2211310 Contracted Professional Services	440,000	440,000	0	0
	2211399 Other Operating Expenses - Oth	7,500,000	4,406,070	0	3,093,930
			0	850,000	850,000



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	<b>Trade Development Department</b>	<b>15,000,000</b>	<b>4,846,070</b>	<b>4,846,070</b>	<b>15,000,000</b>
			0	0	
	<b>Micro, Small and Medium Enterprises Development</b>		0	0	
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	200,000			200,000
	2210202 Internet Connections	500,000	500,000		0
	2210204 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	600,000			600,000
	2210302 Accommodation - Domestic Travel	2,500,000		1,000,000	3,500,000
	2210303 Daily Subsistence Allowance	150,000		350,000	500,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	450,000			450,000
	2210402 Accommodation	2,350,000	1,850,000		500,000
	2210502, Publishing and printing services			1,500,000	1,500,000
	2210504 Advertising, Awareness and Publicity Campaigns	500,000		5,000,000	5,500,000
	2210505 Trade Shows and Exhibitions	5,000,000	3,800,000		1,200,000
	2210799 Training Expenses - Other (Bud	5,000,000	4,000,000		1,000,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,200,000	700,000		500,000
	2210802 Boards, Committees, Conferences and Seminars	5,000,000	3,000,000		2,000,000
	2210899, Hospitality supplies-others			2,000,000	2,000,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	350,000		500,000	850,000
	2211102 Supplies and Accessories for Computers and Printers	250,000	100,000		150,000
	2211310 Contracted Professional Services	2,500,000	2,000,000		500,000
	2211399 Other Operating Expenses - Oth	13,450,000		5,600,000	19,050,000
	<b>Micro, Small and Medium Enterprises Development</b>	<b>40,000,000</b>	<b>15,950,000</b>	<b>15,950,000</b>	<b>40,000,000</b>
	<b>Betting &amp; Gaming Department</b>		0	0	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,450,000	0	600,000	2,050,000
	2210302 Accommodation - Domestic Travel	2,200,000	0	3,900,000	6,100,000
	2210310 Field Operational Allowance	1,250,000	1,000,000	0	250,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	2,050,000	700,000	0	1,350,000
	2210402 Accommodation	850,000	600,000	0	250,000
	2210504 Advertising, Awareness and Publicity Campaigns	2,000,000	0	0	2,000,000
	2210704 Hire of Training Facilities and Equipment	2,000,000	0	0	2,000,000
	2210708 Trainer Allowance	1,500,000	0	0	1,500,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,900,000	0	0	2,900,000
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	0	0	3,000,000
	2210809 Board Allowance	2,500,000	2,200,000	0	300,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	1,500,000	0	0	1,500,000
	2211102 Supplies and Accessories for Computers and Printers	1,150,000	0	0	1,150,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	650,000	0	0	650,000
	<b>Betting &amp; Gaming Department</b>	<b>25,000,000</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>25,000,000</b>
	<b>Total Net Expenditure vote R5336</b>	<b>612,498,302</b>	<b>49,952,820</b>	<b>178,723,140</b>	<b>741,268,622</b>



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
5337	<b>Nairobi City - Inclusivity Public Participation and Citizen Engagement</b>		0	0	
			0	0	
	<b>Inclusivity Public participation &amp; Citizen Engagement Headquarters</b>		0	0	
	2110199 Basic Salaries - Permanent - Others	51,002,223	10,153,320	0	40,848,903
	2110201 Contractual Employees	3,000,000	3,000,000	0	0
	2110301 House Allowance	18,768,660	3,706,780	0	15,061,880
	2110314 Transport Allowance	3,836,160	0	1,362,290	5,198,450
	2110315 Extraneous Allowance	669,600	33,600	0	636,000
	2110318 n Practising Allowance	2,436,060	1,729,130	0	706,930
	2110320 Leave Allowance	1,053,337	701,010	0	352,327
	2110322 Risk Allowance		0	8,910	8,910
	2110399 Personal Allowances paid - Oth		0	34,290	34,290
	2120103 Employer Contribution to Staff Pensions Scheme	9,189,525	1,679,680	0	7,509,845
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	100,000	0	0
	2210202 Internet Connections	50,000	50,000	0	0
	2210203 Courier & Postal Services	30,000	30,000	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	0	881,300	1,381,300
	2210302 Accommodation - Domestic Travel	500,000	0	0	500,000
	2210303 Daily Subsistence Allowance	750,000	0	441,800	1,191,800
	2210399 Domestic Travel and Subs. - Others	500,000	0	0	500,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	50,000	50,000	0	0
	2210505 Trade Shows and Exhibitions	100,000	100,000	0	0
	2210704 Hire of Training Facilities and Equipment	420,000	0	3,000,000	3,420,000
	2210711 Tuition Fees Allowance	200,000	200,000	0	0
	2210799 Training Expenses - Other (Bud	200,000	200,000	0	0
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000	0	0	500,000
	2210802 Boards, Committees, Conferences and Seminars	400,000	0	350,000	750,000
	2210899 Hospitality Supplies - other (	500,000	0	0	500,000
	2211016 Purchase of Uniforms and Clothing - Staff	400,000	400,000	0	0
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	500,000	0	0	500,000
	2211102 Supplies and Accessories for Computers and Printers	400,000	0	0	400,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	500,000	0	0	500,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	0	450,000	500,000
	2211310 Contracted Professional Services	500,000	500,000	0	0
	2211399 Other Operating Expenses - Oth	350,000	350,000	0	0
	3111001 Purchase of Office Furniture and Fittings	1,000,000	0	0	1,000,000
	3111002 Purchase of Computers, Printers and other IT Equipment	500,000	200,000	0	300,000
	3111004 Purchase of Exchanges and other Communications Equipment	500,000	0	0	500,000
	<b>Inclusivity Public participation &amp; Citizen Engagement Headquarters</b>	<b>99,455,565</b>	<b>23,183,520</b>	<b>6,528,590</b>	<b>82,800,635</b>
			0	0	
	<b>Public Communications</b>		0	0	



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	100,000	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	881,300	0	118,700
	2210303 Daily Subsistence Allowance	1,000,000	0	0	1,000,000
	2210502 Publishing & Printing Services	400,000	0	0	400,000
	2210504 Advertising, Awareness and Publicity Campaigns	20,300,000	0	0	20,300,000
	<b>Public Communications</b>	<b>33,000,000</b>	<b>2,221,300</b>	<b>0</b>	<b>30,778,700</b>
			0	0	
	<b>Public participation &amp; Citizen Engagement</b>		0	0	
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	337,212	337,212	0	0
	2210202 Internet Connections	23,000	23,000	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,045,000	1,774,000	0	1,271,000
	2210302 Accommodation - Domestic Travel	3,457,587	3,457,587	0	0
	2210303 Daily Subsistence Allowance	5,350,000	3,008,800	0	2,341,200
	2210399 Domestic Travel and Subs. - Others	500,000	500,000	0	0
	2210401 Travel Costs (airlines, bus, railway, etc.)	1,820,000	1,498,300	0	321,700
	2210402 Accommodation	1,273,260	124,212	0	1,149,048
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,086	47,086	0	0
	2210704 Hire of Training Facilities and Equipment	750,000	750,000	0	0
	2210799 Training Expenses - Other (Bud	950,000	925,000	0	25,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,700,000	1,700,000	0	0
	2210802 Boards, Committees, Conferences and Seminars	2,450,000	0	0	2,450,000
	2210899 Hospitality Supplies - other (	1,400,000	0	0	1,400,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	812,534	0	0	812,534
	2211102 Supplies and Accessories for Computers and Printers	1,000,808	360,558	0	640,250
	2211103 Sanitary and Cleaning Materials, Supplies and Services	567,002	567,002	0	0
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	154,005	154,005	0	0
	2211310 Contracted Professional Services	5,000,000	0	0	5,000,000
	2211399 Other Operating Expenses - Oth	792,889	792,889	0	0
	3111001 Purchase of Office Furniture and Fittings	2,000,635	2,000,635	0	0
	3111002 Purchase of Computers, Printers and other IT Equipment	1,513,982	345,582	0	1,168,400
	<b>Public participation &amp; Citizen Engagement</b>	<b>34,945,000</b>	<b>18,365,868</b>	<b>0</b>	<b>16,579,132</b>
			0	0	
	<b>Customer Care Services</b>		0	0	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,000,000	38,400	0	1,961,600
	2210303 Daily Subsistence Allowance	5,900,000	26,800	0	5,873,200
	2210401 Travel Costs (airlines, bus, railway, etc.)	5,000,000	75,662	0	4,924,338



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	2210502 Publishing & Printing Services	1,200,000	0	0	1,200,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,250,000	0	0	1,250,000
	2210802 Boards, Committees, Conferences and Seminars	2,025,000	125,000	0	1,900,000
	2210899 Hospitality Supplies - other (	700,000	125,000	0	575,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	180,000	180,000	0	0
	2211102 Supplies and Accessories for Computers and Printers	1,200,000	1,120,000	0	80,000
	2211310 Contracted Professional Services	5,000,000	0	13,050,000	18,050,000
	2211399 Other Operating Expenses - Oth	2,000,000	29,694	0	1,970,306
	3111001 Purchase of Office Furniture and Fittings	1,000,000	1,000,000	0	0
	3111002 Purchase of Computers, Printers and other IT Equipment	3,000,000	1,126,000	0	1,874,000
	3111111 Purchase of ICT Networking and Communication Equipment	100,000	100,000	0	0
	3111112 Purchase of Software	2,000,000	2,000,000	0	0
	RENOVATION OF OFFICES		0	2,000,000	2,000,000
	<b>Customer Care Services</b>	<b>32,555,000</b>	<b>5,946,556</b>	<b>15,050,000</b>	<b>41,658,444</b>
			0	0	
	<b>City Culture, Arts and Tourism</b>		0	0	
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,500,000	580	0	1,499,420
	2210202 Internet Connections	34,800	34,800	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,347,500	0	4,000,000	7,347,500
	2210302 Accommodation - Domestic Travel	2,050,000	0	3,000,000	5,050,000
	2210303 Daily Subsistence Allowance	5,078,000	0	4,000,000	9,078,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	5,280,000	0	0	5,280,000
	2210402 Accommodation	10,360,000	0	0	10,360,000
	2210502 Publishing & Printing Services	800,000	0	1,700,000	2,500,000
	2210504 Advertising, Awareness and Publicity Campaigns	774,700	774,700	0	0
	<b>2210505 Trade Shows and Exhibitions</b>	<b>80,043,750</b>	<b>0</b>	<b>61,000,000</b>	<b>141,043,750</b>
	2210604 Hire of Transport, Equipment	200,000	0	0	200,000
	2210704 Hire of Training Facilities and Equipment	250,000	0	0	250,000
	2210799 Training Expenses - Other (Bud	1,000,000	0	1,000,000	2,000,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,610,000	0	1,000,000	3,610,000
	2210802 Boards, Committees, Conferences and Seminars	3,035,000	0	13,371,892	16,406,892
	2211016 Purchase of Uniforms and Clothing - Staff	800,000	0	0	800,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	500,000	0	0	500,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	0	0	200,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,000,000	0	0	1,000,000
	2211311 Contracted Technical Services	5,000,000	0	0	5,000,000
	2211399 Other Operating Expenses - Oth	1,756,250	0	0	1,756,250
	3111001 Purchase of Office Furniture and Fittings	1,000,000	0	0	1,000,000
	3111002 Purchase of Computers, Printers and other IT Equipment	3,380,000	0	0	3,380,000
	<b>City Culture, Arts and Tourism</b>	<b>130,000,000</b>	<b>810,080</b>	<b>89,071,892</b>	<b>218,261,812</b>
			0	0	



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
	<b>School Feeding</b>		0	0	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,000,000	0	0	2,000,000
	2210302 Accommodation - Domestic Travel	500,000	52,000	0	448,000
	2210303 Daily Subsistence Allowance	8,000,000	23,200	0	7,976,800
	2210499 Foreign Travel and Subs.- Others	7,000,000	258,432	0	6,741,568
	2210504 Advertising, Awareness and Publicity Campaigns	3,000,000	3,000,000	0	0
	2210505 Trade Shows and Exhibitions	100,000	100,000	0	0
	2210704 Hire of Training Facilities and Equipment	150,000	150,000	0	0
	2210802 Boards, Committees, Conferences and Seminars	150,000	150,000	0	0
	2211015 Foods and Rations	1,200,000,000	408,000,000	0	792,000,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	150,000	150,000	0	0
	2211102 Supplies and Accessories for Computers and Printers	2,700,000	2,700,000	0	0
	<b>School Feeding</b>	<b>1,223,750,000</b>	<b>414,583,632</b>	<b>0</b>	<b>809,166,368</b>
			0	0	
	<b>Gender Mainstreaming &amp; PLDWD</b>		0	0	
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	526,000	526,000	0	0
	2210202 Internet Connections	4,350	4,350	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,050,000	0	0	4,050,000
	2210302 Accommodation - Domestic Travel	4,825,000	0	0	4,825,000
	2210303 Daily Subsistence Allowance	7,400,000	0	0	7,400,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	5,500,000	38,000	0	5,462,000
	2210402 Accommodation	9,500,000	32,400	0	9,467,600
	2210504 Advertising, Awareness and Publicity Campaigns	1,040,000	5,000	0	1,035,000
	2210702 Remuneration of Instructors and Contract Based Training Services	2,000,000	2,000,000	0	0
	2210704 Hire of Training Facilities and Equipment	1,320,000	0	0	1,320,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,500,000	0	0	2,500,000
	2210802 Boards, Committees, Conferences and Seminars	4,835,000	0	1,500,000	6,335,000
	2210899 Hospitality Supplies - other (	2,500,000	2,500,000	0	0
	2211001 Medical Drugs	100,000	100,000	0	0
	2211016 Purchase of Uniforms and Clothing - Staff	200,000	0	800,000	1,000,000
	2211031 Specialised Materials - Other	15,000,000	2,529,000	0	12,471,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	1,028,400	0	0	1,028,400
	2211103 Sanitary and Cleaning Materials, Supplies and Services	21,500,000	1,816,000	0	19,684,000
	2211310 Contracted Professional Services	5,000,000	0	3,000,000	8,000,000
	2211399 Other Operating Expenses - Oth	4,171,250	4,171,250	0	0
	3111001 Purchase of Office Furniture and Fittings	3,000,000	0	0	3,000,000
	3111002 Purchase of Computers, Printers and other IT Equipment	4,000,000	712,000	0	3,288,000
	<b>Gender Mainstreaming &amp; PLDWD</b>	<b>100,000,000</b>	<b>14,434,000</b>	<b>5,300,000</b>	<b>90,866,000</b>
	<b>Total Net Expenditure vote R5337</b>	<b>1,653,705,565</b>	<b>479,544,956</b>	<b>115,950,482</b>	<b>1,290,111,091</b>
<b>5338</b>	<b>Nairobi City-Nairobi Revenue Authority</b>		0	0	
	Nairobi City-Nairobi Revenue Authority		0	0	



VOTE	TITLE AND DETAILS	Approved	Changes		Revised 1
			Decreases	Increases	
Nairobi City- Nairobi Revenue Authority	Nairobi Revenue Authority		0	0	
	2110201 Contractual Employees	96,067,200	0	0	96,067,200
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	14,446,000	11,158,320	0	3,287,680
	2210202 Internet Connections	5,645,000	3,000,000	0	2,645,000
	2210207 Purchase of Bandwidth Capacity	5,420,000	5,420,000	0	0
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,300,000	0	3,230,000	4,530,000
	2210309 Field Allowance	20,303,000	0	3,042,630	23,345,630
	2210499 Foreign Travel and Subs.- Others	15,000,000	0	7,000,000	22,000,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	2,043,200	631,200	0	1,412,000
	2210504 Advertising, Awareness and Publicity Campaigns	44,820,000	8,230,000	0	36,590,000
	2210604 Hire of Transport, Equipment	270,000	270,000	0	0
	2210701 Travel Allowance	8,820,000	0	4,000,000	12,820,000
	2210708 Trainer Allowance	650,000	650,000	0	0
	2210710 Accommodation Allowance	31,800,000	0	4,923,963	36,723,963
	2210799 Training Expenses - Other (Bud	28,972,000	0	5,418,185	34,390,185
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	507,000	0	4,646,220	5,153,220
	2210802 Boards, Committees, Conferences and Seminars	1,650,000	0	3,120,742	4,770,742
	2211031 Specialised Materials - Other	2,000,000	0	750,000	2,750,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	26,733,800	0	0	26,733,800
	2211103 Sanitary and Cleaning Materials, Supplies and Services	14,380,000	7,380,000	0	7,000,000
	2211199 Office and General Supplies -	312,000	312,000	0	0
	2211201 Refined Fuels and Lubricants for Transport	780,000	780,000	0	0
	2211299 Fuel Oil and Lubricants - Othe	2,848,000	2,848,000	0	0
	2211305 Contracted Guards and Cleaning Services	240,000	0	0	240,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	704,000	704,000	0	0
	2211399 Other Operating Expenses - Oth	25,830,800	0	12,928,226	38,759,026
	2220210 Maintenance of Computers, Software, and Networks	5,372,000	2,572,000	0	2,800,000
	3111001 Purchase of Office Furniture and Fittings	26,467,000	2,000,000	0	24,467,000
	3111002 Purchase of Computers, Printers and other IT Equipment	59,969,000	0	0	59,969,000
	3111099 Purch. of Office Furn. & Gen. - Other (Budget)	4,000,000	4,000,000	0	0
	3111111 Purchase of ICT Networking and Communication Equipment	2,650,000	2,650,000	0	0
	Nairobi Revenue Authority	450,000,000	52,605,520	49,059,966	446,454,446
	Total Net Expenditure vote R5338	450,000,000	52,605,520	49,059,966	446,454,446
	Total Net Expenditure vote R5310	26,071,027,352	1,772,322,362	7,260,344,352	31,559,049,342
	Nairobi City - Liquor Licensing Board Total Net Expenditure vote R5327	220,571,299		9,428,701	230,000,000
	County Assembly Total Net Expenditure for vote R5322	2,024,000,000			2,024,000,000
	Total Net Expenditure vote R5310	28,315,598,651	1,772,322,362	7,269,773,053	33,813,049,342



## DEVELOPMENT PROJECTS

VOTE	Delivery Unit	Project Description	Location	Contract Sum (KShs)	2023/24FY	
					Approved	Proposed Supplementary Projects
5311000000 COUNTY PUBLIC SERVICE BOARD	5311000100 County Public Service Board	Refurbishment of CP/SP offices	City Hall		10,000,000	
5311000000 COUNTY PUBLIC SERVICE BOARD	5311000000 COUNTY PUBLIC SERVICE BOARD				10,000,000	0
5314000000 FINANCE & ECONOMIC PLANNING	5314000201 Accounting Department Headquarters	Refurbishment of offices 5th floor	City Hall		25,000,000	5,000,000
5314000000 FINANCE & ECONOMIC PLANNING	5314001200 Debt Management	Pending bills -Development	City Hall		775,000,000	1,105,997,846
5314000000 FINANCE & ECONOMIC PLANNING	5314000000 FINANCE & ECONOMIC PLANNING				800,000,000	1,110,997,846
5320000000 PUBLIC SERVICE MANAGEMENT	5320000300 Human Resource Development	Construction of a Training School	Dagorreti		30,000,000	10,000,000
5320000000 PUBLIC SERVICE MANAGEMENT	5320000000 PUBLIC SERVICE MANAGEMENT				30,000,000	10,000,000
5321000100 Agriculture, Livestock Development, Fisheries & Forestry Headquarters	5321000100 Agriculture, Livestock Development, Fisheries & Forestry Headquarters	Procure 2 vehicles	Nyayo House	18,960,000	18,960,000	18,960,000
5321000100 Agriculture, Livestock Development, Fisheries & Forestry Headquarters	5321000100 Agriculture, Livestock Development, Fisheries & Forestry Headquarters		Langata West Pk, Dagoretti High Sch, Mahiga Pk, Karibangi North Pk, Makadara Children Rehab, Muturwa Pk, Daniel Comboni Pk, Nairobi Pk, Imara Pk			
5321000200 Agriculture Department	5321000200 Agriculture Department	Installation of green houses and water harvesting tanks	Kwa Njenga Pk, Kayole 1 Pk, Njiru Pk, Bidii Pk, toi Pk, Muthangari Pk, Racecourse Pk, Farasi Lane Pk, Roysambu Pk	8,749,966	10,000,000	8,749,966
5321000200 Agriculture Department	5321000200 Agriculture Department	Establishment of vegetable vertical gardens	Dagoretti North - Kabiru, Dagoretti South - Waltha, Embakasi Central - Komarock, Embakasi East - Lower savanna, Embakasi North - Dandora area 4, Embakasi South - Kwa Njenga, Embakasi West - Mowlem, Kamukuni - California, Kasarani- Ruai, Kibra - Makina, Langata - South C, Makadara - Hamza, Mathare - Huruma, Roysambu - Kahawa West, Ruaraka - Korogocho, Westlands - Mountain View and Starehe - Pangani.		11,000,000	
5321000300 Livestock Production Department	5321000300 Livestock Production Department	Promotion of factory broiler farming			20,000,000	



VOTE	Delivery Unit	Project Description	Location	Contract Sum (Kshs)	FY 2023/24FY	
					Approved	Proposed Supplementary Projects
5321000000 FISHERIES & FORESTRY ASSEMBLY	5321000500 Fisheries Department	Construction of 15 fish ponds in public learning institutions	Makadara - Hamza/Maringo, Kibra - Woodley, Langata - Karen, Dagoretti North - Kilimani, Dagoretti South - Mutuni, Embakasi East - Mihingo, Kasarani - Clay City & Mwiki, Roysambu - Zimmerman, Ruaraka - Babadogo, Westlands - Parklands, Embakasi South - Kwa Njenga, Embakasi Central - Kayole North, Kamukuni - Pumwani & Starehe - Ngara		20,000,000	
	5321000400 Veterinary Services Department	Completion of Animal Clinic	Pangani Westlands - Highridge Wakulima/ Muthurwa, City Market, City Park, Korogocho, Kawangware & Kangundo road	16,951,370	20,000,000	
	5321000600 Food Systems	Installation of 7 food waste management equipment (5 markets)			14,000,000	
	5323000700 Forestry Department	Expand tree Nursery at City Park Complete Underground water Reservoir at Athi Primary School	City Park, Westlands - Kanura Kasarani - Ruai		5,000,000 5,000,000	
	5321000000 AGRICULTURE, LIVESTOCK DEVELOPMENT, FISHERIES & FORESTRY ASSEMBLY	County Assembly			123,960,000	27,709,966
	5322000000 COUNTY ASSEMBLY	County Assembly			1,215,000,000	415,000,000
	5323000300 Solid Waste Management	Access Roads (Hardcore) Construction of ramp, Weighbridge platform Procurement of - Pending bills Installation of litter bins Other Projects Jevangee, TRM Maintenance of the parks	Dandora 1, II & III Dandora 1, II & III County Wide		1,215,000,000 171,040,000 25,000,000 10,000,000	415,000,000 100,000,000 0 21,000,000 96,000,000
	5323000600 Water department	Trucks and Equipments Drilling and equipping of boreholes with Elevated steel tanks drilling of boreholes in Kilusuru Ward construction of Mashimoni borehole- Laini Saba Ward construction of ablution block at Kiboro Primary School - Mlango Kubwa Ward Construct ablution blocks Procurement of water storage Tanks kayole south ward sewer extension Dandora II & III sewer extension Mabatini ward sewer extension Ngei ward sewer extension Relocation of water offices to 12th floor annexe- Partitioning/equipping offices Other Projects	County Wide City Wide Kilusuru Laini Saba Mlango Kubwa City Wide All 85 wards Kayole South Ward Dandora II MABATINI Ngel 1 City Hall Annexe		36,540,000 10,000,000 10,000,000 10,000,000 15,000,000 29,460,000 7,000,000 5,000,000 5,000,000 5,000,000 12,000,000 70,000,000	251,000,000 29,460,000
	5323000000 ENVIRONMENT, WATER ENERGY & NATURAL RESOURCES					



VOTE	Delivery Unit	Project Description	Location	Contract Sum (Kshs)	2023/24FY	
					Approved	Proposed Supplementary Projects
5323000000 ENVIRONMENT, WATER ENERGY & NATURAL RESOURCES					421,040	534,460,000
5325000000 WARD DEVELOPMENT PROGRAMMES	5325000200 Ward Development Programmes	Ward development projects in all 85 wards	All 85 wards		1,955,000	1,200,000,000
					1,955,000	1,200,000,000
5327000000 LIQUOR LICENSING BOARD	5327000000: Liquor Board	Construct of hq offices on one of the county land	Ruaraka, Embakasi (N), Embakasi (S), Embakasi (C), Makadara, Langata, Dagoretti (N) and Mathare		20,000	20,000,000
			Mwiki/Riruta		20,000	20,000,000
			CITY HALL		20,000	20,000,000
			CITY HALL		10,000	10,000,000
5327000000 LIQUOR LICENSING BOARD					70,000	70,000,000
		Refurbishment of city hall and city hall annexe	City Hall/Annexe		100,000	80,000,000
		Fitting out of CBK Towers offices	City Hall/Annexe		50,000	100,000,000
	5329000100 Office Of County Secretary	Acquisition of Official Executive Vehicles	City Hall/Annexe		51,000	54,000,000
		Official Governors Residence	City Hall/Annexe		290,000	100,000,000
		Official Deputy Governor Residence				
	5329000200 Records Management	Registry Development	City Hall/Annexe		20,000	
		Office of County Secretary			511,000	334,000,000
						0
5329000000 BOROUGH AND PUBLIC ADMINISTRATION		Construction of 5No Borough Offices-Each borough office to amalgamate several sub-counties	CITY WIDE		300,000	150,000,000
		Construction and Completion of Sub County Offices	Makadara/Westlands & Kasarani sub-Counties		37,000	37,000,000
	5329001200 Boroughs, Sub County Administration	Procurement and installation of pre-fabricated Ward Offices in Kayole central, uthiru/uthimuti, mabatini, dandora, indibaba ndogo, utalii, kwa njenga, roysambu sub county HQ	Various wards		21,000	
		Acquisition of vehicles for borough managers for operations and supervisory works	City Hall		42,000	42,000,000
		Boroughs and sub county administration			400,000	229,000,000
		Acquisition of operational enforcement vehicles	City Hall Annex		70,000	70,000,000
	5329001500 Inspectorate	Communication Equipments -Enforcement	City Hall Annex		15,000	
		Renovation of Dagoretti Training School	Dagoretti		20,000	20,000,000
		Security & Compliance			105,000	90,000,000
	5329001900 Fire fighting and Rescue	Construction of 3No fire Stations	Gikomba, Kangemi, Jamuhuri		120,000	60,000,000
	5329002200 Disaster Risk Reduction	Upscaling of Kangundo Road training school	Kangundo Road		25,000	20,000,000
		Renovation of Dormitory in Tom Mboya Fire Station	Starehe- CBD		20,000	10,000,000
		Disaster Mgt & Coordination			165,000	90,000,000
	5329002300 Audit	Procurement of Audit System	City Hall		5,000	5,000,000
		Internal Audit			5,000	5,000,000
5329000000 BOROUGH AND PUBLIC ADMINISTRATION					1,185,000	748,000,000



VOTE	Delivery Unit	Project Description	Location	Contract Sum (Kshs)	FY 2023/24FY	
					Approved	Proposed Supplementary Projects
5330000000 COUNTY ATTORNEY	5330000000 COUNTY ATTORNEY	Renovation of Office space	City Hall Annexe		15,000,000	2,800,000
5331000000 INNOVATION & DIGITAL ECONOMY	5331000500 Smart Nairobi	TOTAL Office of County Attorney			15,000,000	2,800,000
	5331000700 Digital Economy & Startups	Enterprise Resource Planning(ERP)	City Hall		200,000,000	200,000,000
	5331000700 Infrastructure	LAN MATERIALS	City Hall		0	0
	5331000700 Infrastructure	SERVER & STORAGE HOSTING	City Hall		0	0
	5331000700 Infrastructure	CISCO SMARTNET LICENSES RENEWAL			0	0
5331000000 INNOVATION & DIGITAL ECONOMY	5332000500 Health policy and Regulations	TOTAL ICT INFRASTRUCTURE			200,000,000	200,000,000
		Establishment of a county integrated food and water safety laboratory at Lady Northey	Kilimani		40,000,000	
		Procure, install & Commission microwave plant (50 kg/hr) at Pumwani Hospital			0	0
	5332000600 Coroner Services	Procurement, installation & commissioning of coolers at City Mortuary	Kenyatta Golf Course			
		Renovate crematorium at Langata	Mugumoini		20,000,000	
		Construction of perimeter fence for crematorium	Mugumoini		49,000,000	
	5332001200 Mama Margaret Uhuru Kenyatta Hospital	Operationalisation of Mama Margaret Uhuru Hospital			10,000,000	
		Construction and completion works including associated mechanical, electrical and sewer works at Mama Lucy Kibaki Hospital - Phase 2	Korogocho		20,000,000	40,000,000
5332000000 HEALTH WELLNESS & NUTRITION	5332001100 Mama Lucy Hospital	Equipping of Mama Lucy Kibaki Hospital	Komarock	344,100,000	100,000,000	70,000,000
		Expansion of Mama Lucy Kibaki mortuary	Komarock	20,000,000	20,000,000	20,000,000
		Construction of medical block for OPD, HDU and ICU at Mbagathi Hospital	Komarock		50,000,000	
	5332000800 Mbagathi District Hospital	Establish an oxygen plant at Mbagathi Hospital	Kenyatta Golf course	147,339,244	50,000,000	40,000,000
		Rehabilitate Mbagathi Hospital	Kenyatta Golf course		35,000,000	
		Construction of a warehouse for health products and technologies at Pumwani Hospital	Kenyatta Golf Course	19,738,228	15,000,000	15,000,000
	5332000900 Pumwani Maternity Hospital	Establish a Satellite Blood Bank Centre at Pumwani Maternity Hospital	Pumwani		40,000,000	
		Upgrade the hot water system in Pumwani Maternity Hospital	Pumwani		15,000,000	
	5332001300 Mutuini Hospital	Construction of modern block at Mutuini Hospital - Phase 1	Pumwani	17,859,175	15,000,000	15,000,000
		Upgrade of the existing Makadara Hospital	Mutuini	149,084,435	42,000,000	35,000,000
		Upgrade of the existing Kayole II Hospital	Hamza - Makadara		30,000,000	
		Upgrade of the existing Nienga Hospital	Kayole South Ward		3,000,000	
	5332001400 Other Level 4 Hospitals	Completion of the stalled new medical block at Mathare North health centre	Mukuru kwa Nienga - Embaksi South		20,000,000	
		Upgrade of the existing Kianda 42 Hospital	Mathare North	20,282,723	15,000,000	15,000,000
	5332001600 Health centres & dispensaries	Dispensary- Mountain Ward View	Kianda - Kibra		5,000,000	
			Mountain View		15,000,000	



VOTE	Delivery Unit	Project Description	Location	Contract Sum (Kshs)	FY 23/24FY	
					Approved	Proposed Supplementary Projects
		completion and equipping of Makongeni dispensary-Makongeni Ward	Makongeni		15,000.00	
		construction of Maternity Hospital at DC Area- Makina Ward	Makina		15,000.00	
		construction of lab at Kibra GSU Hospital – Makina Ward	Makina		10,000.00	
		construction of level II hospital- Utalii Ward	Utalii		20,000.00	
		completion of Umoya 1 Health Centre – Umoya I Ward	Umoya 1		10,000.00	
		construction of Kware dispensary – Kware Ward	Kware		15,000.00	
		equipping and upgrading of Mabatini Clinic- Mabatini Ward	Mabatini		15,000.00	
		completion of Upendo dispensary – Hospital Ward	Hospital	17,214,388	27,000.00	17,214,388
		completion of Shiranga dispensary- Njiru Ward	Njiru		10,000.00	10,000,000
		construction of Pumwani dispensary – Pumwani Ward	Pumwani		20,000.00	
		Construction of perimeter walls in existing health facilities (Ushirika, Biafra, Zimmerman, Riruta, Ngomongo, Silanga, Makongeni, Tasia, Maji Mazuri)	Dandora IV, California, Zimmerman, Kawangware, Korogocho, Njiru, Makongeni, Clay City		24,000.00	12,000,000
		Construction of Medical block at Kamiti Health Centre	Kahawa West	34,774,033	17,000.00	17,000,000
		Completion of the stalled new medical block at Karen health centre	Karen	16,749,400	16,000.00	16,749,400
		Completion of the stalled new medical block at Kamulu health centre	Ruai	14,946,768	16,000.00	14,946,768
		Completion of the stalled new medical block at Dandora II health centre	Dandora Phase III	18,374,939	16,000.00	16,000,000
		Completion of the construction of the stalled medical block at Tasia kwa Ndege	Embakasi	15,878,739	15,000.00	15,000,000
		Completion of construction of Administration block at Mukuru Health Centre	Mukuru kwa Njenga	27,917,301	7,000.00	20,917,301
		Construction of perimeter wall and general renovations at Maruri health centre	Roysambu		5,000.00	
		Construction of a new Level 3 Hospital including perimeter wall and landscaping in Kayole Central ward	Kayole Central		35,000.00	10,000,000
		Water Purifiers	Various	35,000,000		35,000,000
		Construction of a new dispensary including perimeter wall and landscaping in Riruta ward	Riruta		30,000.00	
		Construction of a maternity wing at Umoya I Health Centre	Umoya I		20,000.00	
		Construction of perimeter wall and equipping of Mt. View Dispensary	Mt. View		5,000.00	
		Upgrade of Korogocho Health Centre	Korogocho		5,000.00	
		Procurement of extra land for Njiru Hospital and construction of perimeter wall	Njiru		10,000.00	
		Enhancement of security in health facilities	County wide		10,000.00	



VOTE	Delivery Unit	Project Description	Location	Contract Sum (Kshs)	FY 2023/24FY	
					Approved	Proposed Supplementary Projects
5332000000 HEALTH WELLNESS & NUTRITION	5332001700 Pumwani Nursing School	Procurement of standby generators for Health Facilities	County wide		20,000,000	
		Branding of Health Facilities in the County	County wide		10,000,000	
		Rehabilitation and Expansion of Pumwani School of Nursing	Pumwani		30,000,000	
	5332001500 Health planning and financing	Equipping of County Health facilities	County wide	57,955,391	15,000,000	15,000,000
		Purchase of vehicles			0	
		Procure moveable fireproof filing cabinets	City Hall		20,000,000	
		Establish ICT infrastructure to include Integrated Hospital Information Management System (IHIMS); biometric equipment, digital security system for all the 124 health facilities and GIS for health services.				
	Wellness & Nutrition	Kitchens-7 new * 38million	County wide	54,979,500	37,000,000	54,979,500
		Health Wellness and Nutrition		1,012,194,264	1,129,000,000	504,807,357
		GIS Integration	City Hall			0
5333000000 BUILT ENVIRONMENT & URBAN PLANNING	Lands	Double cabin pickups	City Hall			0
		Valuation Court	City Hall			0
		Lands				0
	5333000200 Urban Planning Compliance & Enforcement	Local Physical and Land Use Plans & Physical Address System	City Hall		16,000,000	
		Specialized Bulk Fillers for storage of Development Plans	City Hall/Annexe		19,000,000	19,000,000
		Double Cabin Vehicles 2No for Enforcement Operations	City Hall/Annexe		10,000,000	
		Madaraka Blocks Repainting	Madaraka		10,000,000	10,000,000
	5333000700 Urban Renewal and Housing Hq	Perimeter wall Huruma Flats	Kinaiko		20,000,000	20,000,000
		Slum upgrading-Construction of roads,sewers,drainages,and electrical works;Planning and security of tenure of informal settlements-KISSIP II	Various		550,000,000	550,000,000
					625,000,000	599,000,000
5334000000 MOBILITY AND WORKS	5334000200 Roads	Road Maintenance Materials	City wide		693,104	300,000,000
		Road Projects		407,196,819		122,159,046
		Bridges		162,873,052		48,861,916
		NMT		238,735,000		71,620,500
		construction of Majimbo road- Makongeni Ward	Makongeni		30,000,000	
		construction of Amboseli Lane	Amboseli		20,000,000	
		construction of GNCA- Kware Road- Pipeline Road	Pipeline 1		30,000,000	
		construction of Nyangusi Road- Umoja I Ward	Umoja 1		20,000,000	
		construction of Kenya Power- Mathare 4A Road- Utalii Ward	Road talii		20,000,000	
		construction of Sunton- Mugumoini Road – Clay City Ward	Clay City		30,000,000	



VOTE	Delivery Unit	Project Description	Location	Contract Sum (Kshs)	FY 023/24FY	
					Approved	Proposed Supplementary Projects
		Rehabilitation of feeder road next to Kenya Builder plot10 Taj-Mali-Masharki-Rehabilitate	Pipeline		20,000.00	
		Repair and renovate drainage in Korogocho mart roads,Maito Njeri,Kamunde and Tumaini roads	Korogocho		20,000.00	
		Construction of Tena Baptist Road and the loops into paving blocks.	Umoja I		48,000.00	
		Rehabilitation of Marurui Primary School to Wakinyanjui Road in Roysambu Ward	Roysambu		20,000.00	
		Upgrading to Bitumen Standards of Drumvale – Sir Henry Ring Road in Ruai (Part)	Ruai		137,000.00	
		Upgrading to Bitumen standards of DC- Mwembeni – Nyumba Kubwa Gaza road	Makina		20,000.00	
		construction of Moyale Ndogo Road – Lindi	Lindi		20,000.00	
		Rehabilitation of Thande Road – Kangemi Ward	Kangemi		20,000.00	
		Rehabilitation of Lower part of New Donholm Road – Upper Savannah Ward	Upper Savannah		20,000.00	
		Recarpeting of Skin Stage Road to Kichinjio Road – Lucky Summer Ward	Lucky Summer		20,000.00	
		recarpeting of Nyando Road – Kileleshwa Ward	Kileleshwa		20,000.00	
		construction of Mama Wahu – Kenyatta Road- Ngando Ward	Kenyatta Road- Ngando		20,000.00	
		construction of Tumaini Parking and Hotspot Road- Mathare North Ward	Mathare North		20,000.00	
		construction of Kamuteini Road- Kasarani Ward	Kasarani		20,000.00	
		construction of Jacaranda Roads – Lower Savannah Ward	Lower Savannah		20,000.00	
		construction of Chiro Road- Githurai Ward	Githurai		20,000.00	
		construction of Riika Road and Mwangi Riika Lane Roads – Ngara Ward	Ngara		20,000.00	
		construction of Bambeni Road- Kayole South Ward	South		20,000.00	
		construction of Nziu Road – Harambee Ward	Harambee		20,000.00	
		construction KCC Village to Umoja 3 Road-Mowlem Ward	Mowlem		20,000.00	
		farmacking of forest view roads – Mugumoini Ward	Mugumoini		20,000.00	
		construction of 9th Street Second Avenue Road- Airbase Ward	Airbase		18,000.00	
		construction of Mau Mau Road in Mlango Kubwa	Mlango Kubwa		30,000.00	
		construction of Mau Mau Road in Mabatini	mabatini		30,000.00	
		construction of Ananda Magra Road- Ngei Ward	Ngei 1		20,000.00	
		construction of Wairimu Road – Waithaka Ward	Waithaka		30,000.00	
		construction of Ratiuk- Obama Road- Njiru Ward	Njiru		30,000.00	
		construction of Mhango Stage Feeder roads- Kayole Ward	Kayole		20,000.00	
		construction of Ngumba Bridge- Utalii/ Mabatini Wards	Utalii /Mabatini		20,000.00	
		construction of Bypass- Link Road- Mhango Ward	Mhango		30,000.00	
		construction of Babadogo- Laundry Road – Babadogo Ward	Baba ndogo		30,000.00	



VOTE	Delivery Unit	Project Description	Location	Contract Sum (Kshs)	FY 2023/24FY	
					Approved	Proposed Supplementary Projects
		construction of Waiihaka Village Road – Waiihaka Ward	Waiihaka		30,000,000	
		tarmacking of Busagwe- Bandera Lane – Eastleigh North Ward	Eastleigh North		20,000,000	
		RMF Projects		927,334,931	667,491,356	667,491,356
		Upgrading to Bitumen Standards of drainages and installation of pedestrian walks across Sarang'ombe ward	Sarang'ombe		20,000,000	
		Upgrading to Bitumen Standards of Ochoka road, Savannah -Kigali road,Unity road,Bypass Kayole link and valley road	Mihang'o		20,000,000	
		Upgrading to Bitumen Standards of of Kiambu Road.	Eastleigh South		20,000,000	
		Upgrading to Bitumen Standards of Sosian Gate B-Mvuli 1 <sup>st</sup> Avenue to 9 <sup>th</sup> Avenue	Lower Savannah		20,000,000	
		Rehabilitation of Millenium Road	Mountain View		20,000,000	
		Rehabilitation of Sango-Nabuto Loop Road	Umoja II		20,000,000	
		Rehabilitation of 5th Parklands Road	Parklands Highridge		20,000,000	
		Completion of Salim Road, Muthaura Road and Kibue road	Galina		20,000,000	
		Completion of Shimo la Tewa Road.	Laini Saba		20,000,000	
		Rehabilitation of Kwa Reuben Mosque to Gatoto Primary Road	Kwa Reuben		20,000,000	
		Police Line Road, Completion of Catholic Road, Completion of Deliverance Road	Mwiki		20,000,000	
		Rehabilitation of Tsavo Lane, Dubois Lane and Keekorok Road	Nairobi Central		20,000,000	
		Upgrading to Bitumen Standards of Geonam to Promise School Road	Dandora Area III		20,000,000	
		Rehabilitation of Viwandani Highway Road	Viwandani		20,000,000	
		Rehabilitation of Construction of market road/ Gitanga to Gathuru Rd in Kawangware ward	Kawangware		20,000,000	
		installation of reinforced concrete bridge at Njiru- Njiru Ward	Njiru Njiru		20,000,000	
		construction of Jerusalem- Kiambu Bridge – Eastleigh South Ward	Eastleigh South		10,000,000	
	5334000700 Structural	Acquisition of engineering soft-ware	City Hall		2,021,184,460	1,210,132,817
		Acquisition of non-destructive equipment	City Hall		5,000,000	
		Construction of Nyando Footbridge in Nyayo Highrise	Nyayo Highrise Ward		3,000,000	
		Construction of Footbridge at Kayaba/ Mandazi in Landi Mawe Ward	Landi Mawe		17,000,000	
		Construction of Ng'eno Footbridge in Nyayo Highrise	Nyayo Highrise Ward		17,000,000	
		Construction of footbridges at Deep Sea	Parklands Highridge		17,000,000	
		Construction of Footbridge in Ruai Ward	Ruai		17,000,000	
		Construction of motorable Migingo Gitiuamba in Dandora IV Ward	Dandora IV		50,000,000	
		Construction of motorable in Langata Ward	Langata		35,000,000	



VOTE	Delivery Unit	Project Description	Location	Contract Sum (Kshs)	FY 02/23/24FY	
					Approved	Proposed Supplementary Projects
5334000400 Building Works		Construction of box culvert at Galuekera in Kibra Ward	Kibra		25,000,000	0
		Maintenance of footbridges	City wide		20,000,000	0
		Maintenance of motorable bridges	City wide		20,000,000	0
		Maintenance of box culverts	City wide		5,000,000	0
		Maintenance of lighting fixtures	City Wide		400,000,000	400,000,000
	5334000400 Building Works	Inspection, repair and maintenance of buildings - Procurement of maintenance materials, equipment/vehicles and tools			648,000,000	400,000,000
		Procurement of equipment and tools for repair and maintenance of buildings	City wide		3,000,000	0
			City wide		5,000,000	0
		Signalising of junctions across the City	City Wide		8,000,000	0
		Transport planning & Data Collection	City Wide		50,000,000	0
5334000800 Traffic Managemnt					18,735,000	0
					68,735,000	0
		Installation of guardrails along selected city streets	City Wide		30,000,000	0
		Construction of Selected NMT Corridors in the CBD	City Wide		150,000,000	0
		Construction, rehabilitation and maintenance of public transport facilities at Kahawa West Shopping Center	Kahawa West		50,000,000	0
	5334000500 Transport	Construction, rehabilitation and maintenance of public transport facilities at Maji Mazuri, Kasarani	Kasarani		50,000,000	0
		Construction, rehabilitation and maintenance of public transport facilities at Setalite Terminus, Riruta	Riruta		50,000,000	0
		Construction, rehabilitation and maintenance of public transport facilities at Mutuni	Mutuni		50,000,000	0
		construction of one kilometer road at Ela School.	Mutuni		40,000,000	0
		Pedestrianization and Rehabilitation of Selected Streets in the CBD	City Wide		40,000,000	0
5334000600 Garage/Transportation					420,000,000	0
		Routine maintenance of equipment for Mobility and Works				0
		Procurement of motor vehicles for Mobility and Works Sector	Highways Depot & Central Garage		2,950,000	0
		Procurement of spare parts for maintenance of equipment and fleet for Mobility and Works	Highways Depot & City Hall		30,000,000	0
		Rehabilitation of the Central Garage	Highways Depot & Central Garage		29,500,000	0
	5334000600 Garage/Transportation	Installation of management system for automotive, moving plant and facilities	Central Garage		15,900,000	0
		Maintenance system for automotive, moving plant and facilities	Central Garage		30,000,000	0
		Installation of modern weigh bridge and ramp at Kangundo Asphalt Plant	Central Garage		6,000,000	0
		Rehabilitation of old weigh bridge at Nanyuki Road Asphalt plant	Kangundo Asphalt Plant		15,000,000	0
			Nanyuki Road Depot		5,000,000	0
5334000000 MOBILITY AND WORKS				134,350,000	0	
				3,300,269,000	1,610,132,817	
					0	0



VOTE	Delivery Unit	Project Description	Location	Contract Sum (Kshs)	FY 2023/24FY	
					Approved	Proposed Supplementary Projects
5335000000 TALENT SKILLS DEVT & CARE	5335000200 Early Childhood Development Centres	Construction of additional classrooms in various ECDEs	City Wide		47,500,000	
		construction of Raila Odinga ECDE Center- Makina Ward	Makina	13,974,333	10,000,000	13,974,333
		construction of Skyway ECDE Center – Mihango	Mihango			
		construction of ECD Centre- Eastleigh South Ward	Eastleigh South	13,974,333	10,000,000	13,974,333
		Construction of Kiboro Primary Perimeter wall in Mlango Kubwa	Mlango Kubwa		10,000,000	10,000,000
		Completion of a new ECD	Kawangware		6,000,000	
		Completion of a new ECD	KARIOKOR WARD		6,000,000	
		Completion of a new ECD	Mountain ward	12,960,073	5,880,000	12,960,073
		Completion of a new ECD	kariobangi south	12,113,706	7,960,073	12,113,706
		Proposed construction of a new ECDE centre	Mwiki ECDE in Mwiki ward	12,960,073	7,974,333	12,960,073
	5335000300 Vocational Training	Proposed construction of a new ECDE centre	Dandora Day Nursery in Dandora Ward	13,944,308	4,635,594	13,944,308
		Consolidated ECD Classes				0
		Construction of a toilet block	KANGEMI	4,500,000	4,883,024	4,500,000
		Construction of Perimeter wall	Kiwanja	10,000,000	5,500,000	10,000,000
		Rehab of VTC Mathare Wall	Mathare North		5,000,000	
		construction of Highrise VTC- Nyayo/Highrise Ward	Nyayo Highrise		20,000,000	
		construction of toilet at kahawa garrison VTC	Kahawa		3,550,000	
		Construction of Children Rehabilitation Centre	Ruai –	126,956,200	10,000,000	20,000,000
		completion of Joseph Kange'the Youth complex	Woodley	71,500,000	10,000,000	
		completion of Kabiro social hall	Kabiro	10,000,000	10,000,000	4,000,000
5335001300 Recreation Services	equipping 5No. Social Halls (Dandora1, Mugumoini, Saika, Karen, Uhuru)	Dandora1, Mugumoini, Saika, Karen, Uhuru		10,000,000		
	rehabilitation of Mathare North social hall	Mathare		10,000,000		
	rehabilitation of Makongeni Social Hall	Makongeni		10,000,000		
	Phase 2 Construction of Mwiki Social Hall	Mwiki	77,968,955	10,000,000	35,000,000	
	construction of Dandora II Youth complex	Dandora II	24,892,775	10,000,000	24,892,775	
	construction of Social Hall in Gatina.	Gatina		10,000,000		
	construction of Mabatini Social Hall	Mabatini		10,000,000		
	construction of social hall at Umoja I primary school-Umoja I Ward	Umoja 1		10,000,000		
	Construction of Dandora Stadium,	Dandora Stadium,	276,000,000	45,000,000	54,000,000	



VOTE	Delivery Unit	Project Description	Location	Contract Sum (Kshs)	FY 023/24FY	
					Approved	Proposed Supplementary Projects
5335000000 TALENT SKILLS DEVT & CARE	5335001500 Library Services	Rehab of Jericho Grounds	Jericho	17,503,681	10,000,000	17,503,681
		Undugu Grounds	Nyao High Rise		20,000,000	0
		upgrading of Hunuma Sports Ground to artificial turf – Kimaiko Ward	Kimaiko		20,000,000	0
		construction of Kwa Reuben playground- Kwa Reuben Ward	Kwa Rueben		20,000,000	0
		Rehabilitation of City stadium (Joe Kadenge Stadium)	City stadium	95,937,684	248,000,000	95,937,684
		Construction of Mwiki Stadium	Mwiki	47,504,521	64,000,000	27,504,521
		Construction of Woodley Stadium	Woodley	135,245,299	78,000,000	40,000,000
		Construction of Umoja 1 Tena grounds	Umoja 1	22,996,335	40,000,000	12,996,335
		Ziwani				0
		Kihumbuni				0
	5336000400 Markets	Construction of 4 new Sports Complex	City Wide		4,500,000	0
		construction of ablution block at library facilities	Mac Millan Library		829,383,000	436,261,822
		Jujo Market – Mihango	Mihango Ward	98,000,000	20,000,000	29,400,000
		Kahawa West	Kahawa West	160,000,000	40,000,000	48,000,000
		Ngumba Market – Mabatini Ward	Mabatini			
		Toi Market (Raila Odinga Market)- Woodley/ Makina Wards	Woodley/Makina		100,000,000	
		Karen Market - Karen Ward	Karen	250,000,000	30,000,000	75,000,000
		Mutuini Market – Mutuini Ward	Mutuini	243,000,000	100,000,000	97,200,000
		proposed market- Hospital Ward	Hospital		100,000,000	
		Club 36 Market- Kilimani Ward	Kilimani		20,000,000	
		Baba Dogo Market – Babadogo Ward	Babadogo		20,000,000	
		Maji Mazuri Market – Clay City Ward	Clay City		150,000,000	
		Kangemi Market – Kangemi Ward	Kangemi		150,000,000	
		Relocation of informal traders from main streets	Starehe CBD	33,163,447	100,000,000	33,163,447
		Construction of modern kiosks in various Wards	Westlands, Dagoretti North, Rosambu, Makadara	31,000,000	30,000,000	30,000,000
		construction of Modern Kiosks in 5 No Wards at Kshs. 5million per ward.	Waitihaka, Lindi, Utalii, Kabiro, Kayole South, Ngara, California	35,000,000	35,000,000	35,000,000
		Rehab of Existing Markets	city wide	35,000,000	50,000,000	35,000,000
		Shauri Moyo, City park, Muithurwa/Wakulima	Kamukunji, Westlands, Starehe		10,000,000	
		Branding markets in County Corporate mosaic	County wide		30,000,000	
		Installation of CCTV cameras	City Market & Westlands market		0	0



VOTE	Delivery Unit	Project Description	Location	Contract Sum (Kshs)	FY 2023/24FY	
					Approved	Proposed Supplementary Projects
5336000000 BUSINESS & HUSTLER OPPORTUNITIES	5336000700 Trade Development Department	Establishing nursing care units	City Market & Westlands market		6,000,000	
		Aggregated Industrial Parks	Jamhuri Park	500,000,000	250,000,000	20,000,000
	5336000600 Trade Licensing	Established incubation centres for start-ups	Karobangi North		10,000,000	
		Revenue Enhancement Vehicles			35,000,000	
	5336000500 Weights & Measures Services	Acquire legal metrology standards and testing equipment	Weights and Measures Complex South C		15,000,000	15,000,000
		Acquire mobile verification units	Weights and Measures Complex South C		15,000,000	15,000,000
	5336000800 Micro, Small and Medium Enterprises development	Biashara ward revolving fund	County wide		100,000,000	80,000,000
		Contracted Professional Services	County wide			20,000,000
	5336000900 Betting & Gaming Department	Acquisition of motor vehicles	County HQ		9,000,000	
		Establish rehabilitation Centres	County Health Centre		20,000,000	
	5337000500 City Culture, Arts and Tourism	Recording Studio			1,445,000,000	532,763,447
	5337000600 School Feeding	Construction of 10 No. centralized kitchens and 100 No. serving sheds in schools	City Hall		40,000,000	40,000,000
5337000700 Gender Mainstreaming & PLDWD		Construction of 2No Safe Houses	County wide	324,954,236	500,000,000	324,954,236
					20,000,000	20,000,000
						0
5337000000 INCLUSIVITY PUBLIC PARTICIPATION, & CITIZEN ENGAGEMENT						
5338000000 NAIROBI REVENUE AUTHORITY	5338000100 Nairobi Revenue Authority	Purchase of revenue vehicles	City Hall		560,000,000	384,954,236
5338000000 NAIROBI REVENUE AUTHORITY					100,000,000	87,000,000
5310000000 NAIROBI COUNTY GOVERNMENT					100,000,000	87,000,000
					14,014,652,484	8,473,887,491

LET'S MAKE **NAIROBI** WORK

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