

COUNTY GOVERNMENT OF NAIROBI CITY



*Pages laid by Hon. Dada
on 25/6/24 @ 2:30pm
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SCA
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NAIROBI CITY COUNTY ASSEMBLY

THIRD ASSEMBLY – THIRD SESSION

**19TH REPORT OF THE COUNTY ASSEMBLY FINANCE, BUDGET AND
APPROPRIATIONS COMMITTEE**

ON

PUBLIC PARTICIPATION

ON

THE NAIROBI CITY COUNTY BUDGET ESTIMATES FOR THE FY 2024/25

JUNE 2024

1.0 PREFACE: NAIROBI CITY COUNTY BUDGET ESTIMATES FOR FY 2024-25

- 1.1 The Constitution of Kenya under Article 220(2) sought for National legislation regarding Counties budgeting and required that the legislation shall prescribe the structure of the development plans and budgets of counties, when the plans and budgets of the counties shall be tabled in the county assemblies; and the form and manner of consultation between the national government and county governments in the process of preparing plans and budgets.
- 1.2 Section 104 of the County Government Act, 2012 puts the planning obligation for the Counties on each respective County and states that a County Government shall plan for the County and no public funds shall be appropriated outside a planning framework developed by the County Executive Committee and approved by the County Assembly. The Section further provides that the county planning framework shall integrate economic, physical, social, environmental and spatial planning.
- 1.3 Section 129 of the PFM Act states that County Executive Committee member for finance shall submit to the County Executive Committee for its approval; (a) the budget estimates and other documents supporting the budget of the county government, excluding the county assembly; and (b) the draft Bills at county level required to implement the County government budget, in sufficient time to meet the deadlines prescribed by this section.
- 1.4 Section 125 (2) of the PFM Act also states that the County Executive Committee member for finance shall ensure that there is public participation in the budget process.
- 1.5 Section of the PFM Act 131(1) further states the County assembly shall consider the county government budget estimates with a view to approving them, with or without amendments, in time for the relevant appropriation law and any other laws required to implement the budget to be passed by the 30th of June of each year.
- 1.6 In conformance with the provision of Article 196 of the Constitution of Kenya, 2010 which dictates that a County Assembly shall; (a) conduct its business in an open manner, and hold its sittings and those of its Committees, in public; and (b) facilitate public participation and involvement in the legislative and other business of the Assembly and its Committees; the Nairobi City County Assembly undertook a public participation exercise on Tuesday 4th Wednesday 5th June, 2024 in the Sub-Counties.
- 1.7 Highlights contained herein were from the submission by the public during the public participation exercise that was held in the Sub-Counties.

2.0 SUBMISSION FROM THE PUBLIC ARISING OF PHYSICAL MEETINGS

2.1 Public views from Kasarani Sub-County

Members of the public while meeting at Kasarani Health Centre in Kasarani Sub County submitted the following as their priority projects in the Budget Estimates for FY 2024-25.

A. Njiru Ward

- Construction of Chemi Chemi ECD
- Construction of Mwengeny A and B Street lights
- Construction of road from stage 18 to Mwengeny
- Obama road which serves three villages
- Construction of Mwengeny saika last mile sewer line
- Renovation of borehole at Chemi chemi ECD center to serve the school and Community.
- Construction of mobile clinics and streetlights

B. Kasarani Ward

- More allocation to youth empowerment programmes that will help do away with rehabilitation centers.
- Sports view estate Construction of sewer line and drainage system at Sports View
- Construction of a general level 5 hospital that local will afford compared to the existing private hospitals that are costly.

2.2. Public Views from Dagoretti North Sub County

Members of the public while meeting at Dagoretti Muslim Primary School in Dagoretti North Sub County submitted the following as their priority projects in the Budget Estimates for FY 2024-25.

A. Kabiro Ward

- Construction and repair of drainages system
- Completion of ECD center

B. Gatina Ward

- Steady and provision of drugs and equipment
- Electricity transformers in health centers
- Drainages and river cleaning
- Dumpsites
- Tree planting
- Construction of sewer lines
- Construction of public toilets
- Construction of vocational training center
- Equipping and access to social hall
- Upgrade of all feeder roads
- Installation of streetlights and masts
- Additional ECD classrooms in all public schools
- Construction of special school in public school

C. Kawangware Ward

- Construction of Gatina road
- Construction of Gathuru road
- Construction of level 2 hospital
- Sanitary pads program for the youth
- Supply of water and improve the sewerage system.
- Renovation of public toilet

D. Kileleshwa Ward

- Construction of Kahuria close road
- Construction of Gichugu road
- Garbage collection and waste management
- Mitigation activity for youth on climate change
- Construction of ECD classes
- Protection of green environment spaces and public spaces be considered.

E. Kilimani Ward

- Street light repairs
- Expansion of the sewer system
- Cabbage collection and waste management
- Construction of vacation center
- Feeding programs
- Sanitary pads program
- Empower and create jobs opportunities for youth.

2.3 Public Views from Roysambu Sub County

Members of the public while meeting at Kahawa West Market in Roysambu Sub County, submitted the following as their priority projects in the Budget Estimates for FY 2024-25.

A. Githurai Ward

- Installation of Streetlight
- FastTrack Biashara Revolving Fund
- Repair Footbridge Destroyed by Rains
- Reclaim grab public land to create space for recreation.
- There is need to revolve the venue.

B. Zimmerman Ward

- Installation of public lighting and foot bridge construction.
- Construction of modern kiosks in the Ward.
- Reclaim all grabbed lands to create space for recreational centers.
- Fast track Biashara Revolving Fund and sensitize youth on the same.
- Public were not consulted as to where the boroughs offices were to be constructed.

C. Roysambu Ward

- Construction of social hall.
- Rehabilitation of Thome Road from Clarret to SDA church.
- The following roads be upgraded; Kamiti /Kwaru bypass road, Kamae Kiwanja Road, and Rubis Kiwanja road.
- Construction of Health Facility in Kamae.
- Fish farming was not in their prosed programs as there is no place for the fish farming.

D. Kahawa Ward

- Repair all access roads destroyed during the rainy season.
- Upgrade lower Kongo road to cabro standard.
- Upgrade Kiangishiri to cabro standard.
- Upgrade Main Rurie Road to bitumen standards.
- Re-carpet main Maziwa tarmac road.

2.4 Public Views from Embakasi Central Sub County

Members of the public while meeting at Kayole II Social Hall in Embakasi Central Sub County submitted the following as their priority projects in the Budget Estimates for FY 2024-25.

A. Komarock Ward

- Mama Lucy Kibaki Hospital to be a have a budget on its own so that Komarock Ward can also benefit on other projects.
- Construction of ECDE classes.

B. Matopeni Ward

- Construction of a social hall
- Construction of a health facility.
- Construction of an ICT Hub and Sewer extension.

C. Kayole South Ward

- Construction of Primerose Road in C4 Kayole South.
- Construction of Kioi Road Road in D4, Kayole South.
- Construction of ECDE Classes at Thawabu Primary School.
- Erection of additional street and flood lights.
- Additional funding to construct Wards at Kayole II Level IV Hospital.
- Construction of modern stalls.
- Phase II Sewer expansion from C2 to Saba Saba.
- Construction of Boda boda shades.
- Construction of public shades.
- Improve drainage of malaria and Canal cutting across Kayole North Ward
- Drainage rehabilitation and tarmacking of Mashariki drive.
- Construction and concrete paving of Kayobase to soul food lane and mihang'o stage to Ngorofa Saba lanes.

- Construction of a footbridge at Kayole one
- Tarmacking of Bidii access roads.

D. Kayole Central Ward

- Construction of Level III hospital.
- Construction of a social Hall.
- Construction of an administrative office.
- Construction of Maria – Horizon Road.
- Completion of Mbuya Road and Immaculate Road; and
- Construction of modern kiosk.

2.5 Public Views from Westlands Sub County

Members of the public while meeting at City Park in Westland Sub-County submitted the following as their priority projects in the Budget Estimates for FY 2024-25.

A. Under Health, Wellness and Nutrition Sector

- Upgrade Mji wa Huruma Health Centre to include maternity unit.

B. Under Mobility and Works Sector

- Millennium and Karong'a roads in Mountain View Ward.
- Misengwe road in Kitsuru Ward.
- Thande and Posta Roads in Kangemi Ward.
- Kaw Mucuna/ Chief's Road in Karura Ward

C. Under Green Nairobi Sector

- Construction of storm water drainage systems at Benin drive, Woodvale drive, Eliud Mathu valley, Glory drive, Faith Avenue, Runda Grdens, Gakunju road, Baibab Close, Baobab Bank, UN Avenue. Runda drive, Mimosa drive and Githongoro within Runda and Evergreen Estate.
- Prioritize construction of ablution blocks in City Park and Ndumbuini area.
- Resources be allocated for boreholes drilling in Kabete Primary.
- Allocation be made to cater for sensitization of garbage recycling.
- Installation of skips in all markets within the sub-county.

D. Under Boroughs and sub-county Administration

- The specific location where 5 boroughs with allocation of Kshs 300M will be constructed be provided.
- Construction of a modern ward admin office with all amenities and accessibility to e-government services

E. Under Business and Hustler Opportunities Sector

- Modern kiosks between ACK Nyari Land hospital hill high school.

- Rehabilitation of existing markets and construction of the modern kiosks in Kangemi Ward.
- Establish Maasai market for expatriates at Gigiri.

F. Under Talent, Skills Development and Care

- Construction of ECDE centers in Cheleta Primary school and Karura Forest Primary school in Karura Ward.
- Construction of rehabilitation centre in Kitsuru Ward.
- Construction of ECDE centers in public schools in Mountain View Ward.
- Allocate sufficient funds for rehabilitation programs for the purpose of safeguarding the welfare and rights of children.
- Construct TVET and renovation of the social hall in Kangemi Ward.

2.6. Public Views from Embakasi East Sub County

Members of the public while meeting at Embakasi Social Hall in Embakasi East Sub County submitted the following as their priority projects in the Budget Estimates for FY 2024-25.

A. Mihang'o Ward:

- Kiguathi road (Eastern Bypass–Kayole Link Road)
- Recarpeting of Kibiku Road /Jujo Road, Upper Chamber Avenue to Upper Chokaa road, KwaNdegwa Area roads, Brown Sugar Road, Awori Lane, Royal Lane
Link road from Gesora road through Methodist Church to Eastern Bypass
- Re-carpeting of Vision Road, Assumption Road and Muhuyu road due to the destruction by recent floods
- Completion of installation of streetlights in the entire Mihang'o Ward
- The following Bridges in Mihang'o Ward were washed away/cut off completely by the recent floods and have affected transit of school going children: CDF Bridge, which is at Mwihoko Road, the Old Bridge that connects Vision Road to Assumption Secondary School Road and Maua Primary School Bridge which connects Buruburu farmers' area to Maua Primary School. Other Bridges which are at a precarious state that require urgent repair include Vision Road Bridge which connects Mihang'o Primary School to Gikabu Area, Kiguathi road Bridge which connects Eastern Bypass to SDA stage and Kaniu road Bridge which connects from Astrol Petrol station to Karagita Stadium and the Bridge that connects Skyway to Benedictor.
- Expansion of Mihang'o ECDE Centre and Maua Primary ECDE Centre.
- Construction of a new ECDE Centre at Skyway.
- Establishment of a new Health Centre in Chokaa area (shelisheli)
- Provision of a Placenta Macerator for disposing placenta in the newly established Maternity in Mihang'o Community Level 3 hospital.

- Provision of a Resuscitative machine where Newborn babies are put when delivered (the machine has regulated temperatures and in case of emergency, procedures are done within)
- Construction of a perimeter wall at Mihang'o Community Level 3 Hospital to help in facilitating security.
- Equipping Mihang'o Community Level 3 Hospital with Drugs, Medical equipment, staffs and an Ambulance
- Provision of a laundry area at the Level 3 Hospital and a washing machine to aid in washing hospital linen.
- Assistance in fast tracking issuance of Title Deeds because the County is losing a lot of revenue in land rates and investors are losing value of their property.
- Approvals should be devolved to the Sub County level to ease the processes that residents go through when paying land rates and soon.
- Construction of an Urban Market at Buruburu farmers
- Construction of a social Hall for youths to showcase their talents.
- Provision of a garbage truck and personnel at the Ward level
- Establishment of an ICT Centre at the Ward office in order to ease the burden of doing business in the Ward.
- Completion in the installation of streetlights across the Ward
- Provision of Fishponds, Green houses and Agricultural field officers
- Provision of training sessions on Zero Grazing
- Establishment of a rehabilitation Centre at Karagita stadium and Mihang'o community level 3 Hospital.
- Establishment of Mihang'o Community Recreational Park
- Construction of Mihang'o Culture Centre that will help Mihang'o residents in showcasing their traditions and beliefs.
- Securing and upgrading the existing playground i.e Karagita Stadium and Muhuyu Ground
- Supply of clean water in the entire Mihang'o Ward
- The entire Sewer system main trunk which starts from Deliverance Church
- Karagita at the Embakasi Garrison fence and serves the entire Mihang'o Ward upto chokaa area was uprooted by the recent floods.
- This trunk requires urgent reinstallation to avert the looming environmental and public health risks.
- Connection of Sewer to Mihang'o public facilities

B. Embakasi Ward:

- Tassia link road connecting Fedha road 540 metres

- Baraka Estate link road to Bishop Road Juakali
- Nyayo Estate Gate C link road to link Embakasi Traders market
- Lexco Riverbank link road connecting Tassia primary School.
- Construction of Embakasi Sports complex at Nyayo Estate Gate A
- Construction of Embakasi Traders market at Riverbank
- Construction of ECDE School in Tassia
- Construction of Riverbank Muindi Gate A 75 road
- Construction of Kajuju Amani road
- Installation of streetlights / high masts along Embakasi Ward
- Drilling of four boreholes
- Construction of ten boda boda shades
- Rehabilitation of Harmony court drainage system from Fedha road to Nairobi River
- Rehabilitation of Nyayo Gate D Road connecting Juakali Embakasi road to Embakasi health center

C. Upper Savannah Ward

- The construction a dispensary next to the County offices
- Construction of market stalls along Manyanja road.

D. Lower Savannah Ward:

- Construction of road between Bridge to 17 Stage
- Construction of road between Jacaranda to Stepper
- Construction of feeder roads between Imani Children's Home and Soweto Catholic Church
- Construction of Early Childhood Education Centre
- Construction of Technical and Vocational Training Centre
- Upgrading of the Social Hall
- Construction of a Youth Centre

E. Utawala Ward

- Construction of ECD Classes at Fagilia grounds, Utawala
- Construction of a Health centre at Fagilia grounds in Utawala
- Construction of Social Hall at the Chief's office
- Upgrading of Aviation to National Oil Road
- Upgrading of KEMSA to Skyline Road
- Upgrading of Church Road to Fedha road
- Installation of streetlights at Embakasi Ranching and the entire ward.

2.7 Public Views from Dagoretti South Sub County

Members of the public while meeting at Waithaka Social Hall in Dagoretti South Sub -County submitted the following as their priority projects in the Budget Estimates for FY 2024-25.

A. Mutuini Ward

- Construction of Market market in Mutuini Ward.
- Allocation of 200M FOR Completion of unfinished project and specifically Mutuini Hospital.

- Construction of Bus Terminal at a cost of 40M.
- Construction of Water Tanks at the ward.
- Construction of Water Borehole
- Ward Development projects.
- Construction of Roads and specifically Muraba Road.

B. Riruta Ward

- Construction of Kirui Road and its drainage system, construction of Kingangi road
- Construction of Wambiri Road Bridge
- Construction off Nyakinyua Road lane.
- Construction of a hospital
- Provision of water tanks at Kiungu, Riruta, Satellite, Gocho road, Riruta East, Githembe, desert

C. Ngando Ward

- Rehabilitation of Karandini Market Road.
- Construction of Kikuyu Clause Road.
- Mama Wahu Road was allocated 200 million in the FY 2023/2024 Financial year, but it was not constructed.
- Construction of Drainage system around Mama Wahu Road
- Construction of Ngando Health center.
- Construction of mama Wambui road
- Construction of proper drainage system

D. Uthiru Ward

- Construction of Gadholeki Road
- Rehabilitation of ECD
- Construction of Rongara road
- Construction of modern kiosks.

E. Waithaka Ward

- Construction of modern kiosks for Waithaka Ward.
- Construction of Wairimu road, Babu Road, Waithaka village road.
- Maintenance of sewer drainage system.
- Construction of perimeter wall around administration area.
- Construction of Karie dam to curb the flood menace around the region.

2.8 Public Views from Makadara Sub County

Members of the public while meeting at Jericho Social Hall, Harambee Ward in Makadara Sub County submitted the following as their priority projects in the Budget Estimates for FY 2024-25.

A. Under Health Sector

- Build Perimeter wall in Clinics in the Makadara Subcounty especially in Ono Crescent Clinic for security purposes.

- Upgrading of Health Centers in Madaraka Sub-County by having X-rays machines, Laboratories and availability of Medicines.
- Provide Civic education on spread, impact and reduction of TB, HIV and Malaria in the County.
- Sign Language interpreters be available in Hospitals to cater for hearing Impaired persons.
- Provision of a fully equipped ambulance in Hospitals.
- Allocate more resources on prevention and treatment of TB, HIV and Malaria in the County.
- Renovate and provide basic utilities in already established County Hospitals.
- Provision of Occupational Therapist specialist to cater for Physical Impaired Persons.
- Provide basic trainings to the public on prevention of various diseases.

B. Under the Transport and public works Sector

- Construction/Installation of Containers in Harambee Ward especially in Public Open areas/Spaces in Harambee Ward to create jobs for the youths and to make better use of open spaces which are currently used by street families because of lack of jobs.
- Repair of roads across the Sub- County because most the roads are in bad state due to Floods that were experienced in the recent past in the Country.
- Lack of security lights and have those already installed be maintained.
- To have cabrios on residential and pedestrian ways.
- Road infrastructure improvement on various areas in the Sub-County.
- Construction/maintenance of storm water drainage systems.
- Building of sewerage system across the Sub-County.
- Construction of modern kiosks.

C. Under Education Sector

- Construction of perimeter walls to provide security in various school across the Sub-County since many were destroyed by Storm water during the floods that were experienced in the recent past across the Country.
- Construction of additional ECDE classrooms in the Sub-County to cater for increasing population.
- Provide enough and quality foods to all learners in primary schools in Makadara Sub-County.
- Equipping and Kitting sports teams to all schools in the Sub-County to enhance CBC Curriculum.
- Recreation of ECDE centers by renovating the playgrounds and building perimeter walls.
- Install floodlights in public schools to improve security in schools; and
- To employ more qualified ECEDE Teachers.

D. Under Housing Sector

- To provide affordable Houses in the Sub-County especially for the elderly.
- To have streetlights on Estates in the wards to enhance security.
- To improve water supply in the County Houses.

- Renovate and provide basic utilities in already established County Houses.

E. Under Environment and Natural Resources

- Upgrading of sewer line and unblocking of drainage of storm water.
- Renovation of drainage and Manholes breakages.
- To have a borehole in different parts of Makadara Sub-County since sources of water currently available are limited.
- Improve garbage collection in the Sub-County especially in the open public spaces.

F. Under Culture and community services and ICT and Innovation Sector

- Creating sports recreational center where many youths can utilize their talents.
- Have project and policies for people living with disabilities.
- Have Youth Projects to keep them busy and for them to earn a living.
- Construct and establish an Innovation and Business Incubation Centre.
- Creating fully equipped ICT centers Halls with free internet connection.
- Upgrading the already available Social Halls in the Sub-County into a National Status so as Youths who are talented can use them to better their lives.

2.9 Public Views from Kibra Sub County

Members of the public while meeting at Joseph kagethe Social Hall, in kibra Sub County submitted the following as their priority projects in the Budget Estimates for FY 2024-25.

A. Lindi Ward

- Construction of Modern Kiosks.
- Construction of Moyale Ndogo Road.
- Construction of box culvert on Lindito Katwekera Bridge.

B. Woodley ward

- Rehabilitation and equipping of the hospital.
- Construction of sheds in Othaya Market
- Biashara ward Revolving Fund.
- Upgrading of Toi Market.

C. Makina Ward

- Rehabilitation of dilapidated roads.
- Construction of an ECDE facility at Raila Educational Centre in the Ward.
- Construction and equipping of a Maternity Wing at DC area.
- Upgrading to bitumen of the DC- Muembeni- Nyumba Kubwa Gaza Road.
- Construction of a Laboratory in the Kibra GSU Hospital.
- Construction of DC to Kicoslep access Road.
- Streetlights installation.
- Rehabilitation of drainages in the area especially at Makina stalls.

D. Sarang'ombe Ward

- Rehabilitation and equipping of the Kianda level 4 hospital,
- Gate construction at the Kianda level 4 hospital.
- Construction of bridge swept by floods at Kibera South.

E. Laini saba ward

- Rehabilitate and equip of the hospital.
- Construction of inroads which are dilapidated.
- State especially the shimo la tewa road.
- Completion of Amref playground.

2.10 Public Views from Embakasi West Sub County

Members of the public while meeting at Umoja I Grounds in Embakasi West Sub County submitted the following as their priority projects in the Budget estimates FY 2024-24.

- The need to prioritize Jehovah Witness Road construction.
- That the Kshs.199.3million for Emergency Fund was too little going by the disasters already witnessed in the county and if the amount can be reviewed upwards to Kshs.351million.
- That the Kshs.351million for Liquor Licensing Board is too much and the same be swapped with the allocation for Emergency Fund so that the allocation be reduced to Ksh.199million.
- What the Kshs.9billion is meant to achieve and whether it is all supposed to pay salaries while there are no pharmaceutical drugs in the dispensaries and hospitals.
- That the allocation for Health is sufficient even to cover treatment and drugs for Sexually Transmitted Infections like Syphilis and Gonorrhea.
- The allocation for school feeding is a noble idea as it has impacted on the school children but there is need to revise it upwards due to increase in enrolments and to ensure the food ratio per child is increased.
- Whether the allocation for the scholarship for Governor under Talents and Skills Sector is discriminatory to support the known in the County as the residents were not benefiting from it. The residents however appreciated the MCAs bursary and the impact it had on the students.
- The residents expressed their concerns on delays of the bursaries which could be because of the delays in uploading of the Supplementary I Estimates for FY 2024-25.
- That there is need to prioritize renovation of Kiambui bridge and if possible, to construct more bridges to facilitate movements of school children.
- That the allocation for Agriculture of Kshs.219million can be sliced marginally and added to Health Wellness and Nutrition Sector. It was however noted that such a move will negatively impact some regions in the County that practices Agriculture.

- The allocation of Persons Living with Disabilities was so little despite their struggles and there is need to ensure their needs are considered especially during public participation as one of their representative presents in the meeting was blind and could not read the booklets. There was sign interpreters even though there were no deaf on the material day.
- That in Kariobangi South priority be given to tarmacking of some feeder roads in Crescent court that was last done almost 40years ago.
- That along Kagundo Road the Mosque drainage has had persistent problems and flooded the whole estate whenever it rained since some people had grabbed and sold the land as well as constructed on the drainage. The residents requested for assistance from the higher authorities in the County to solve the menace.
- That Kifaru Primary School in Umoja II and Kariobangi South Primary in Kariobangi South Ward be prioritized and be given a fishpond.
- That Umoja II has fishpond and there is need to provide fish so that they also learn like their counterparts in other schools.
- The residents decried the poor planning of the County leading to major disasters like the recent flooding. Moreover, the directive to move 30 metres from the river could see some of them displaced from the lands allocated them even if are past the 30metres yet the beacons were put in place by the County.
- The upscaling of Kangundo Road school projected to be allocated Kshs.5million was questioned and members expressed concerns that despite an allocation of Kshs.25million in FY 2024/25 they did not know whether such a project exists in their respective wards and why a non-existent project will be allocated funds for two years in a row.
- Whether it is public interest to allocate funds to the tune of Kshs.15million for installation of modern weigh bridge and ramp at Kangundo Asphalt plant given that there could not even be enough land to accommodate the project.
- On revenue projections residents were concerned why the County were still budgeting with unutilized balances from FY2022-203 for Roads Maintenance Levy Fund despite planning for FY 2024/25 which is almost 2 years afterwards. The public also inquired on why the allocation for Kenya Devolution Support Programme was zero for next FY2024-25.
- Whether the allocation of Kshs.392.7million for Inclusivity, Citizen Engagement and Public Participation will be utilized for the public good and the components. The intended use of the funds was clarified during the meeting.

2.11 Public Views from Mathare Sub County

Members of the public while meeting at Undungu Social Hall in Mathare Sub-County submitted the following as their priority projects in the budget estimates for FY 2024-25.

A. Mabatini Ward

- Construction of an ECD Center and Equipping at The Polytechnic Grounds.
- Construction of A Perimeter Wall at The Mathare Youth Polytechnic to Enhance Security.
- Establish A County Health Facility.
- Employ More Community Health Workers.
- Renovate Ngumba Clinic Inside Mathare Youth Polytechnic.
- Mathare Technical Vocational Training Center Social Hall be Renovated and an additional Social Hall For Youth In 3c.
- Rehabilitation of Mau Mau ,Legio Maria ,Eden Maranatha and Nyalgunga Roads.
- Completion of Tarmacking of Mabatini Hospital Ward Bridge.
- Installation of Floodlight Within the Ward.
- Construction of 10 No of Public Toilets.
- Rehabilitation of sewerage system establishment of water kiosks in the informal settlement.
- Completion of Gumba market.
- Modern kiosks.
- Upgrading of polytechnic sport's ground.

B. Mlango Kubwa Ward

- Modern kiosks.
- Installation of floodlight.
- Improve Drainages at Biashara Road.
- Re-Tarmacking the Road Floodlight Within the Ward.
- Establish a county health facility.
- Re-tarmack kampala road.
- Construct white castle road.

C. Ngei Ward

- Address the water shortages upgrading the pipes systems and construct boreholes' at Katathuru and Ngei 25 village.
- Lions Health Center should be upgraded to a level 3 hospital with a maternity and ambulance.
- Construction of a modern kiosks along redeemed Church Road.
- Install 7no of masts lighting in and security lights along Mt. Kenya, Makuti, Baraka , Talani roads
- Modern kiosks along 46 stages near redeemed church.
- Establish a wards administration office.

D. Hospital ward

- Construction of Solid Waste Management dropping and picking.
- Maintenance of footbridge kwa jagem.
- Establishment of modern market to accommodate 1500 traders at Mathare 4b trench grounds.

- Improve health facilities.

E. Huruma Ward

- The road behind daima salama and huruma primary schools.
- Construction of St. Stephen's Catholic Church Chapel Road.
- Completion of Huruma flats perimeter wall.
- Construction of Gathiongo road.
- Repair of sewer lines.
- Carpeting of parking area and area within Huruma Flats Estate.
- Repairing of high mast streetlight and mounting new ones in all villages in the Ward.
- Additional staffs in the County health facility.

F. Kiamaiko ward

- The need a modern market since there is available land.
- Completion of all feeder roads.
- Improve of water supply.
- Rehabilitate sewer lines.

2.12 Public Views from Ruaraka Sub County

Members of the public while meeting at Mathare Social Hall in Ruaraka Sub County submitted the following as their priority projects in the Budget Estimates for FY 2024-25.

A. On Health, Wellness and Nutrition

- Construction and equipping of health centers in the sub county.
- Completion and equipping of the stalled Mathare North Health Centre.
- Upgrading of Lyons Hospital to be at least a Level 4 facility.
- Rehabilitation of Mathare Social Hall and enhance security through construction of perimeter wall.
- Purchase of ambulance in every health facility.
- Increase in supply of drugs and other commodities in all the health facilities.

B. On Mobility and Works

- Monies be allocated to all pending projects on the roads in the Sub-County and be finalized.
- Allocation of funds for the construction of North point parking and Lore way parking.

C. On Environment, Water and Sanitation

- Budget be allocated for the renovation and servicing of the existing boreholes in Mathare North and the one installed by the defunct NMS.
- Prioritize construction and expansion of more sewer lines in the Sub County.
- Ensure solid waste management is collected.

D. On Business & Hustler Opportunities

- it was proposed that the existing markets be renovated especially in the Lucky Summer Market and Korogocho Wards and new markets be constructed in every ward.

2.13 Public Views from Embakasi South Sub County

Members of the public while meeting at Mukuru Health Center (Imara) in Embakasi South Sub County submitted the following as their priority projects in the ADP for FY 2024-25.

A. Kwa Reuben Ward

- Construction of Diamond Road & Bridge.
- Construction of Falcon Road.
- Construction of Kariobangi Road.
- Equipping of Diamond Legio Maria and Nesinya Borehole.
- Construction of Ablution Blocks.
- Rehabilitation of Reuben Stadium.
- Construction of Social Hall.
- Provision of Streetlights and Floodlights.

B. Mukuru Kwa Njenga Ward

- Completion of Vietnam to Embakasi Girls.
- Construction of feeder Roads in the Ward.
- Solar Panels & Streetlights.
- Construction of a perimeter wall for level 4 Hospital in Kwa Njenga.
- Allocations of more resources for non-communicable diseases.
- Upward review of CHVs salaries and wages.
- Ensure adequate supply of medicine at Mukuru Health Centre.
- Drilling of extra borehole in the Hospital.
- Construction of a toilet in level 4 Hospital in Kwa Njenga for the patients.
- Construction of E.C.D and Vocational training centers in the Ward.

C. Pipeline Ward

- Security Lights Replacement & Maintenance
- Ensure better management of WDF.

D. Kware Ward

- Building of Modern Kiosks
- Construction of Public Primary Schools.
- Construction of ECD Centers.
- Sort the delays in bursary issuance.
- Construction of more vocational training

E. Imara Daima Ward

- Construction and maintenance of Tekla Lerope Road, Ndakauo and Comids Embakasi Girls
- Unclog and continuous maintenance of drainage system in the Ward.
- Provision of Streetlights in the informal Settlements Security.

2.14 Public Views from Kamukunji Sub County

Members of the public while meeting at Eastleigh North Social Hall in Kamukunji Sub- County submitted the following as their priority projects in the Budget Estimates for FY 2024-25.

A. California Ward

- The members of the public enquired why children are asked to pay for the “Dishi na County” programme when the County is making budget allocation for the same.
- The members of the public proposed that the County Government should provide meals to the children in schools for free.
- The residents from California Ward were also concerned by the huge allocation towards boroughs and public administration Sector. Public believed the Sector’s impact are not felt at the ward level.

B. Eastleigh North Ward

- The members of the public from Eastleigh North Ward raised concerns over what they termed as discrimination against the public in the County health facilities when using the National Health Insurance Fund Cards.
- The members of the public proposes that the County Health facilities should accept the NHIF Cards when serving the members of the public.

C. Airbase Ward

- The members of the public from Airbase Ward raised concerns on the status of the County Health facilities in the neighborhood and across the County. They noted that while many Health facilities were constructed in the recent past, the facilities are not well stocked with the necessary medicine.
- The members proposed that allocation be made towards provision of medicines, family planning commodities and other health commodities.

D. Eastleigh South Ward

- The Members from Eastleigh South Ward also noted that their health is their biggest asset and therefore towards this end the submitted budget has no allocation towards the provision of Health Commodities.
- The public members from the ward are of the view that budget allocation be made towards health commodities as well as increase the allocation for pharmaceuticals and family planning commodities.

E. Pumwani Ward

- Poor sewerage system has rendered the resident prone to health hazards and outbreak of waterborne diseases.
- Lack of adequate emergency responses from the County Government during the occurrences of disaster.
- Lack of adequate and clean water supplies in the neighborhood.
- The members of Pumwani ward proposed that budget allocation be made for the expansion sewerage system in the ward, provision water supplies as well as ensuring that allocation for emergency funds is available to support the residents during instances of disaster.

2.15 Public Views from Langata Sub – County

Members of the public while meeting at Karen Social Hall in Langata Sub-County submitted the following as their priority projects in the Budget Estimates for FY 2024-25.

A. South C Ward

- The proposed fish factory contained in the estimates was not an item in their priority list.
- The rehabilitation of Kongoni primary school playground is not captured in the estimates.

B. Nairobi West Ward

- Construction of Nairobi West Market
- Construction of West Park Estate Perimeter Wall.
- Construction of a Bridge at Uhuru AP Camp connecting Centre and Mosque
- Kodi Road Repair.
- Drainage Expansion at Mai Mahiu Road.
- Construction Keri Road/Madaraka Primary School drainage to avert persistent flooding at the school gate whenever it rains.
- Installation of New streetlights at Kisauni Road and Karuri Gakure Road.
- Construction of Madaraka Social Hall and Madaraka Dispensary (proposal of a shared structure).
- Completion of Madaraka ECDE at Madaraka Primary School and ECDE Perimeter Wall
- Rehabilitation of Bombay Sports Grounds.
- Construction of a Recording Studio and Rehabilitation Centre.

C. Nyayo Highrise Ward

- Completion of stalled Highrise market
- Construction of Joash Olum Access Road and Bridge.
- Construction of Joash Olum Primary School Perimeter Wall.
- Construction of Nyayo Highrise Estate Access Road.
- Canaan Estate Water Canal.
- Construction of a Mental Health Wing at Undugu Silanga Level 2 Health Center
- Power connection to Silanga Level 2 Health Center.

D. Mugumoini Ward

- What they raised as priorities was not captured in the estimates. They are yet to forward the details.

E. Karen Ward

- Funds should be set aside for rehabilitation of streetlights.
- Priority to be given to completion of stalled new medical block at Karen Health Centre. The project has stalled for the last ten years.

2.16 Public Views from Starehe Sub County

Members of the public while meeting at Kariakor Social Hall, Kariakor/Ziwani in Starehe Sub-County submitted the following as their projects in the Budget Estimates for FY 2024-25.

A. Kariakor/Ziwani Ward

- Construction of Ablution Blocks
- Construction of Umeme Sports ground
- Construction of Gikomba Fire Station

— Completion of a new ECD – Starehe Day Nursery

B. Central Business District (C.B.D) Ward

— Construction/Installation of Tap Water in Jevanje Garden.

— Completion of General Mathenge Stadium.

C. Ngara Ward

— Construction of Riika Road and Mwangi Riika Lane Roads

D. Land Mawe Ward

— Construction of Footbridge at Kayaba/Mandazi

E. Pangani Ward

— Completion of Animal Clinic.

F. South B

— Maintenance of footbridges

2.17 Public Views from Embakasi North Sub County

The residents while meeting at Dandora I Social Hall submitted the following as their priority projects in the Budget Estimates for FY 2024-25.

A. Kariobangi Ward

— Construction of sewer lines along Dafur Segga Road

— Construction of ECDE classes for kids with special needs

— Access Road to connect Mafik Ark to Light Industry

— Tarmacking of road from Segga to Jamii Hospital

— Connection of Seminar Road to Kamasai.

— Recarpeting of Kariobangi Grounds (Turfs) in Kariobangi North Social Hall

B. Dandora Phase I Ward

— Construction of streetlights in all access roads

— Construction of ECDE classrooms

— Completion of maternity ward Hospital.

C. Dandora Phase II Ward

— Construction of Borehole

— Construction of Dandora Cabro Roads

— Construction of Sewer line extension

— Establishment of Dandora Community Center

— Construction of abolition block

— Construction of Block G Feeder Roads

— Street lighting in all access Roads

— Establishment of a Health Center

— Construction of a Sports Complex

— Rehabilitation of bridges in all wards

D. Dandora Phase III Ward

- Construction of ECDE classrooms in Tom Mboya Primary School
- Construction of a Resource Center in the ward
- Construction of perimeter wall at Dandora Phase 3 social Hall
- Street lighting on all access roads – Muigai Kenyatta, Cllr Opudo Roads from Stage 41 to intersection of Muigai Kenyatta Road

E. Dadora phase 1V WARD

- Installation of High mast in Dandora Area 5 mixing 2 rivers and area 4
- Construction of Road linking powering charity Road
- Construction of sewer line within Dandora Area 5 sharp corner and in mixing and area 4 behind karia Supermarket.
- Tamarking of a road from Migingo to power line in Phase 4.
- Bridge connecting Kinyago Primary towards slaughter in Lucky summer.

3.0 SUBMISSION OF PUBLIC MEMORANDA

The following organization presented the memorandums as attached in this report.

A. Shining hope for communities (SHOFCO)

- Request that the county in their Budget Estimates for the FY 2024-25 budget sets aside a kitty that will help the youth they have sponsored and the many other skilled but jobless youth in Nairobi County, buy the necessary tool and equipment to help them begin self-employment ventures, those equipment's may include sewing machines, carpentry tools welding machines, we believe this may reduce youth unemployment.

B. Network for adolescent and youth of Africa.

- Nairobi County should consider increasing its health care system to enhance population health and advance progressive towards achieving universal health coverage.
- Increase resource allocation towards HIV/AIDS prevention TB control and malaria to strengthen prevention effects and ensure access to treatment and care at all county level health facilities.
- Review and rationalize administrative expenditure to redirect resources towards frontline health care services and program implementation.
- Itemized and allocate resources towards establishment and equipping of safe spaces for survivors of gender-based violence to provide immediate safety confidentiality and essential services like counselling, legal aid, strengthen prevention efforts and ensure access to treatment and care.
- Allocated resources for health commodities in all county health outcomes, enhance quality of care, increased efficiency, equity, public health impact, emergency preparedness, patient trust, health care worker support and economic benefit through timely treatment and robust, equitable and efficient health care systems.

C. Kamukunji Community Empowerment initiative

- The Nairobi City County Finance Bill 2024/25 aims to optimize revenue collection and allocate resources efficiently. By addressing concerns highlighted above, the County can enhance the quality of life for its residents.

D. Hon. Dr. Clement Nganga Kamaru (MCA Kahawa West)

- Consider upgrading Bima road to Bitumen standards as a matter of urgency.
- Construction of a sports facility in Kahawa west since they have identified a public piece of land for the project.
- Upgrade the Rubis/Kiwanja road.
- Construction of the Kiwanja ECD classrooms.
- Construction of the health facility at Kame Kahawa west.

E. Community of Practice Nairobi County

- Two past years and outer years revenue and expenditure projections should be on the same table as the coming financial year projections for easy comparisons.
- Staff costs – The document should clearly indicate the number of employees in each sector. It should provide information on how much is spent on each employee, their job group and number of individuals under each job group.
- Secure top management's support for revenue mobilization activities.
- Aggressive and continuous public awareness campaigns to inform the citizen on all county dues, when and how to pay and the consequences of being in default.
- Returning revenue collection functions under the finance sector (Revenue Directorate) for proper revenue management.
- Operationalization of Nairobi City County Revenue Administration Act 2021 and operationalization of the Nairobi Revenue Board.
- Implementation of the new GSI based valuation rolls.
- Continuous updating of payers records for all revenue streams to have an accurate data base for revenue streams in order to determine the actual potential and improve on compliance.
- Setting targets per revenue streams, sub county, wards and individuals.
- Monitoring and evaluation of revenue performance and taking remedial actions in case of negative variances.
- Bring back Debt Collection unit (DCU). This will enforce debt payments to the county availing more resources for use.
- Bring back rewards and sanctions to motivate collectors.
- Provision of adequate resources for revenue mobilization.

- Pursue debts owned by Government institutions and parastatals (Rates, way leavers, reserved parking, etc.
- Train all the revenue officers on TADAT (Tax Administration Diagnostics Assessment Tool)
- All salaries should be processed through the integrated personnel and payroll database system (IPPD).
- The county is advised to fast track the acquisition of unified personnel numbers for their staff.
- The County Service Board should regulate staff engagements on contract and casual workers as provided under section 74 of the county government Act 2012. Further strict compliance with the approved staff establishment should be maintained.
- The county should provide information i.e if we have 5 programs in the CFSP the same should reflect in the PBB as well as other key budget documents. This allows citizen to track down changes in the budget and identify county priorities based on the budget.
- The county should allocate a budget to school feeding program for it to attain its set targets.

F. Hon Nyatika Ricardo - MCA Embakasi Ward.

- On S/NO. 108, The project in the Budget estimates FY 2024/25 of construction of a perimeter wall at the existing Tasia Kwa Ndege Health Centre has already been constructed. The funds amounting to Kshs. 24 million should be used for the construction of Tassia Link Road.

4.0 RECOMMENDATIONS

Following the Public Participation exercise, that was conducted in all the 17 Sub-Counties recommended that.

- The proposal in the various Ward submissions above be considered in the Budget Estimates 2024-25 as proposed by the residents.
- Efforts to be made for prior dissemination of information before the public participation exercise.
- The County Assembly to work closely with the Inclusivity and Public Participation Sector in conducting of civic education prior to any public participation exercise.

Signed.....



Date.....

25/06/2024

Hon. Wilfred Oluoch Odalo, MCA
Chairman: Finance, Budget and Appropriation Committee.

