

**GOVERNMENT OF NAIROBI CITY COUNTY**



*Paper laid by the Hon.  
Chairperson Budget and  
Appropriations Committee  
Adler on 22/06/22  
3.30pm*



**THE NAIROBI CITY COUNTY ASSEMBLY**

**OFFICE OF THE CLERK**

**SECOND ASSEMBLY  
(SIXTH SESSION)**

**NCCA/TJ/PL/2022(21)**

**22<sup>nd</sup> June 2022**

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**PAPER LAID**

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Pursuant to Section 134 of the Public Finance Management Act, 2012 and Standing Order 227(a), I beg to lay the following Paper on the Table of the Assembly, today Wednesday 22<sup>nd</sup> June, 2022:

**— THE VOTE ON ACCOUNTY SCHEDULE.**

**(Chairperson of the Select Committee on County Finance, Budget and Appropriations)**

Copies to:  
The Speaker  
The Clerk  
Hansard Editor  
Hansard Reporters  
The Press



**SCHEDULE: Estimates showing the services for which a Vote on Account is required for the year ending 30th June, 2023**

Tabled Estimates for FY 2022-23				Vote on Account FY 2022-23		
Vote No	Sector	Gross Recurrent	Gross Development	Total	Gross Recurrent	Gross Development
5311	County Public Service Board	146,128,800	45,000,000	191,128,800	73,064,400	0
5312	Office of the Governor	3,838,803,300	990,610,204	4,829,413,504	1,919,401,650	0
5313	ICT & E-Government	183,106,600	388,949,652	572,056,252	91,553,300	0
5314	Finance & Economic Planning	1,324,013,200	154,000,000	1,478,013,200	662,006,600	0
5315	Health	102,759,100	0	102,759,100	51,379,550	0
5316	Urban Planning and Lands	31,443,300	0	31,443,300	15,721,650	0
5317	Public Works and Transport	58,667,300	0	58,667,300	29,333,650	0
5318	Education	1,933,234,400	425,300,000	2,358,534,400	966,617,200	0
5319	Trade and Tourism	407,685,700	870,000,000	777,685,700	203,842,850	0
5320	Public Service Management	1,918,884,500	75,000,000	1,993,884,500	959,442,250	0
5321	Agriculture	283,698,000	97,000,000	382,698,000	142,849,000	0
5322	County Assembly	1,842,800,000	1,861,000,000	3,703,800,000	921,400,000	0
5323	Water and Environment	25,874,900	0	25,874,900	12,937,450	0
5324	Urban Renewal and Housing	0	0	0	0	0
5325	Ward Development Fund	79,375,391	1,492,500,000	1,571,875,391	39,687,696	0
5326	Emergency Fund	0	0	0	-	0
5327	Liquor Board	200,000,000	50,000,000	250,000,000	100,000,000	0
5328	Nairobi Metropolitan Services	14,600,000,000	5,400,000,000	20,000,000,000	7,300,000,000	0
<b>Total</b>		<b>26,978,474,491</b>	<b>11,349,359,856</b>	<b>38,327,834,347</b>	<b>13,489,237,246</b>	<b>0</b>

Sign.....

Date.....

Hon. Robert Mbatia (Chairman)

