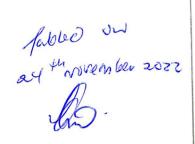
GOVERNMENT OF NAIROBI CITY COUNTY





THE NAIROBI CITY COUNTY ASSEMBLY

OFFICE OF THE CLERK

THIRD ASSEMBLY (FIRST SESSION)

NCCA/TJ/PL/2022(18)

23rd November, 2022

PAPER LAID

SUBJECT: REPORT FBAC ON INDUCTION

Pursuant to Standing Order 196, I beg to lay the following Paper on the Table of this Assembly, today Thursday 24th November 2022.

— THE 2ND REPORT OF THE SELECT COMMITTEE ON COUNTY FINANCE, BUDGET AND APPROPRIATIONS ON THE COMMITTEE'S INDUCTION WORKSHOP HELD FROM 10TH TO 13TH NOVEMBER 2022 IN KISUMU COUNTY.

(The Chairperson, Select Committee on County Finance, Budget and Appropriations)

Copies to:
The Speaker
The Clerk
Hansard Editor
Hansard Reporters
The Press



NAIROBI CITY COUNTY



NAIROBI CITY COUNTY ASSEMBLY

THIRD ASSEMBLY - FIRST SESSION

THE 2ND REPORT OF THE SELECT COMMITTEE ON FINANCE, BUDGET & APPROPRIATIONS COMMITTEE

ON

INDUCTION WORKSHOP

HELD AT ROYAL CITY HOTEL, KISUMU COUNTY FROM 10TH – 13TH NOVEMBER, 2022

Clerk's Chambers Nairobi City County Assembly City Hall Buildings NAIROBI

NOVEMBER, 2022

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PREFACE

Hon. Speaker,

on. On behalf of the Select Committee on Finance, Budget and Appropriations

Committee and pursuant to the provision of Standing Order 196, it is my pleasant

privilege and honor to present the report of the Committee on the induction

workshop held in Kisumu County

Mandate of the Committee

o2. The Select Committee on County Finance, Budget and Appropriations Committee

Membership

The Committee comprises the following members:

- 1. Hon. Wilfred Oluoch Odalo, MCA Chairman
- 2. Hon. Emily Oduor, MCA Vice Chairperson
- 3. Hon. Jeckoniah Onyango, MCA
- 4. Hon. Robert Mbatia, MCA
- 5. Hon. Catherine Apiyo Okoth, MCA
- 6. Hon. Moses Ogeto, MCA
- 7. Hon. Jane Muasya, MCA
- 8. Hon. Redson Otieno Onyango, MCA
- 9. Hon. Asli Muhamed, MCA
- 10. Hon. Rosemary Masitsa, MCA
- 11. Hon. Perpetua Mponjiwa, MCA
- 12. Hon. Collins Ogenga, MCA
- 13. Hon. Fathiya Abdillahi Mohamed, MCA
- 14. Hon. Sam Kago, MCA
- 15. Hon. Anthony Ngaruiya Jasho, MCA
- 16. Hon Paul Ndungu, MCA
- 17. Hon Ciciliah Wairimu Njathi, MCA
- 18. Hon Waruguru Kanyi, MCA
- 19. Hon Joyce Kamau Muthoni, MCA
- 20. Hon Waithera Chege, MCA
- 21. Hon Anthony Kiragu, MCA
- 22. Hon Mark Mugambi, MCA
- 23. Hon Susan Makungu, MCA

Secretariat

- 03. The Committee Secretariat comprised of the following officers:
 - i) Mr. Wilfred Manyi Senior Clerk Assistant)

ii) Mr. Alphonce Ouma – Senior Fiscal Analyst

Hon. Speaker

04. The Committee on County Finance, Budget and Appropriations is established under

the provisions of Standing Order 205 to among other things, investigate, inquire

into and report on all matters related to coordination, control and monitoring of

the County budget

Hon. Speaker,

05. The Committee Members undertook an induction workshop in Kisumu County

which was tailored to enable Members acquaint themselves the budget cycle and

its processes and ways of running an effective Committee system.

o6. The workshop proceeded in various sessions with each session tackling a specific

thematic issue as follows: -

a. Effective Committee

b. Role and mandate of Finance, Budget and Appropriations Committee and link with

sectoral Committees

c. The Budget Documents - from CIDP, ADP, CFSP, Budget Estimates and the

implementation of the Documents; and

d. Consideration and scrutinizing Budget Documents committed to the Committee

07. In addition, at the end of each session a plenary was held where Members reacted

to the presentations by way of questions and general comments.

Hon. Speaker,

o8. The Committee is grateful to the Offices of the Speaker and the Clerk of the County

Assembly for facilitating the induction workshop. The Committee also extends its

appreciation to the Principal Fiscal Analyst and the Senior Clerk Assistant in charge

of the Committee management for their discerning presentations on County

Assembly Budget Cycle and management of an effective Committee. It is now my

honor, on behalf of the Committee, to present this report to the County Assembly.

SIGN...

DATE.........

HON. WILFRED OLUOCH ODALO, MCA

CHAIRMAN

REPORT OF THE PROCEEDINGS OF THE TRAINING WORKSHOP FOR THE MEMBERS OF FINANCE, BUDGET AND APPROPRIATIONS COMMITTEE HELD FROM 11TH – 12TH NOVEMBER, 2022 AT ROYAL CITY HOTEL, KISUMU COUNTY

INTRODUCTION

og. The workshop was held in order to induct Members on effective Committee management and Assembly Budget Cycle and its process. Specifically, the induction touched on mandate of the Committee and its association with Sectoral Committees, roles of the Committee Chairperson, the Secretariat and Members and ingredients for an effective Committee, role of the Assembly Budget Office in the Budget process and building sustainable interlinkages with other public finance institutions.

The knowledge gained was to assist the Members understand and appreciate the mandate of the Committee and the overall budget process to enable them discharge their mandate effectively.

PROCEEDINGS OF THE WORKSHOP

10. Several presentations on the subject matter were made by the facilitators during the retreat period and were discussed per session as follows: -

2.1 SESSION 1: OFFICIAL OPENING

11. The Chairman officially opened the induction workshop and welcomed fellow Hon. Members and staff thanking them for being punctual and ready to be trained on general mandate of the Committee, enlightened on the Assembly Budget Cycle and its process and scrutiny of budget documents and their determination. The Chairman reiterated that the Committee members should discharge the work of the Committee with utmost dedication taking into account the limitations of their mandate as provided for in the Standing Order 205. This was aimed to help the Committee Members pay much attention in order to dispense with finance and budget documents in a timely manner.

2.2 SESSION 2: MANAGEMENT OF AN EFFECTIVE COMMITTEE

Session Chair: - Hon. Emily Oduor, MCA – Vice Chairperson.

Topic 1: Roles of Chairperson, Vice Chairperson, Committee Members and Secretariat: **Presenter:** - **Mr. Wilfred Manyi** – **Senior Clerk Assistant/Committee Clerk**

12. The facilitator began with an opening statement stating the need for a Chairperson and Secretariat to work harmoniously in order to make a Committee effective and on track in discharging its mandate.

He submitted as follows: -

- A Chairperson of a Committee shall preside at meetings of the Committee; perform
 the functions and exercise the powers assigned to the office of the Chairperson by
 the Committee, resolutions of the Assembly or legislation; and is the spokesperson
 of the Committee.(S.O 176)
- The Chairperson of a select Committee guides the Committee and upon consultations with the members, convenes the meeting.
- Sittings of Select Committees shall be determined by the Chairperson or on a petition made by at-least a third of Members of that Committee but no meeting of Committee shall be held outside the precincts of Assembly without the approval of the Speaker (S.O. 178).
- The Chairperson signs the minutes of the sittings of the Committee after they have been confirmed by the Members.
- It is the duty of the Chairperson to strive to ensure that a Committee's report is arrived at by consensus.
- In spite of party demands and personal preferences, the Chair has the responsibility to guide in decision making and is expected to play the role of impartial arbiter. It is advisable for a Chairman to avoid taking a decision on a controversial matter without significant Members of the Committee being present.

- The Chairperson represents the interests of the Committee in the Liaison Committee. A Chairman should be cognizant of the necessity for cooperative working relationship with other Committees.
- The Chairperson signs reports (SO 196-2) of the Committee, on behalf of the Committee.

On the attributes of an effective Chairperson, it was stated as follows:-

- The Chairman's ability to manage Committee meetings depends on sound planning/advance preparations (Chairperson brief by the Secretariat), control over deliberations and effective use of the Standing Orders. Members' participation should be encouraged but the Chair has the responsibility to guide the deliberations in terms of focus and relevancy
- A successful Chairman draws upon the talents and expertise of other Members while retaining the management control of the committee activities. Under these conditions, personal persuasions and management skills may be a critical asset for a Chairman to earn respect and support of the Committee Members;
- On Committee Members, they should be committed and devoted to take their Committee assignments seriously so as to improve the level and quality of Executive accountability to the public.

Some related aspects were discussed as follows:-

- ✓ Punctuality Adjournment due to lack of quorum (30 minutes of the appointed time) SO 181
- ✓ Avoid technical appearance
- ✓ Members of any Committee should respect the office of the Chairperson.
- ✓ Members should avoid discussing about the subject of their inquiry in public until their report is laid on the Table of the House so as not to preempt the debate.

- ✓ Prior to a meeting, it is important that the Committee meets at least thirty (30) to prepare Members and strategize for the meeting – housekeeping.
- On role of Secretariat, the facilitator stated that most of the work of a Committee is done by the Committee secretariat who is responsible for the proper and efficient transaction of the business of the Committee.

The duties of Committee clerk include the following:-

- The Clerk prepares the Notice of meetings after consulting the Chairperson and sends this to all Members.
- Logistical support on scheduling of Committee meetings/venue/notices. The Committee clerk in charge must always liaise with the Committee Chairperson to plan for Committee meetings as agreed by the Committee and must issue notices on time.
- Clerk prepares a programme of sittings in consultation with the Chair and with concurrence of Members.
- Marshalling Correspondence on committee activities
- Taking of Minutes
 — It is the duty of the clerk of the Committee to keep minutes of the proceedings of a Committee
- Quorum- A select Committee cannot proceed to business unless a quorum is present. It is the duty of the clerk of a Committee to draw the attention of the Chair to lack of quorum.(s.o 174)
- Procedural Adviser The Clerk of a Committee is the chief procedural and technical adviser to the Committee.
- Planning and coordination of Committee's activities both local and international.
- Summoning of witnesses the Committee Clerk is the link between Witness and the Committee–the Committee Clerk is normally the link between witnesses to appear before a Committee and the Committee Members, arranges for the attendance of witnesses.

- The Committee clerk prepares a Chairperson's brief whenever the Committee sits and this contains relevant background material and suggested lines of questioning.
- Administration of oath or affirmation to witnesses— witnesses are NOT normally examined on oath. When witnesses are examined on oath, the oath is usually administered by the clerk.
- Committee Documents/Papers Maintaining and safe record keeping/custody of committee's Reports/documents. The Committee clerk has custody of all records

of the Committee, preparation and Circulation of Papers to Members of the

Committee all such papers as is directed by the Committee or the Chairperson,

copies of written evidence submitted by witnesses on which they are to be

examined orally are circulated by the Committee clerk to Members of the

Committee.

— Preparation of Draft Report– towards the end of an inquiry or workshop the Clerk

should prepare a draft report for the Members to consider for adoption and

subsequently tabling in the County Assembly

— A Committee clerk prepares a Committee's Work plan, costing and manages the budget as apportioned by the Liaison Committee.

2.3 SESSION 3: BUDGET DOCUMENTS

Session Chair: - Hon. Sam Kago, MCA

Topic 3: Scrutiny of Assembly Budget documents:

Presenter: - Mr. Erick Otieno – Principal Fiscal Analyst

13. The facilitator informed the Committee on various budget documents and submitted as follows:

County Budget and Review Outlook Paper:

- Gives details of the actual fiscal performance in the previous year compared to the budget appropriation for that year
- Provides the updated economic and financial forecasts with sufficient information to show changes from the forecasts in the most recent County Fiscal Strategy
 Paper

- Shows how actual financial performance for the previous financial year may have affected compliance with the fiscal responsibility principles
- Highlights reasons for any deviation from the financial objectives in the County Fiscal Strategy Paper together with proposals to address the deviation and the time estimated to for doing so.

County Fiscal Strategy Paper

- It is submitted to the County Assembly on 28th February and processed within fourteen (14) days
- CFSP sets out the broad strategic priorities and policy goals that will guide the County Governments in preparing their budgets both for the following financial year and over the medium term
- It proposes the expenditure limits for the County Executive and County Assembly

Processing of County Fiscal Strategy Paper (CFSP)

- The CFSP is committed to Budget and Sectoral Committees where the latter scrutinize their respective votes and submit recommendations to Budget Committee
- Budget Committee submits comprehensive report to the House for approval and the approved report forms basis for budget estimates

Budget Estimates

- Are prepared in a Programme Based Budget (PBB) format
- Submitted to County Assembly by 30th April for approval before 30th June and committed to Finance and Budget Appropriation committee and Sectoral Committees
- Sectoral Committees scrutinize their respective votes and submit recommendations to Budget committee
- Budget Committee submits a comprehensive report to the House for approval
- The expenditure allocations in the approved report forms basis for the appropriation Bill

Programme Based Budget - Key Concepts

- Impacts are long term effects of government interventions, what is expected to change
- Outcomes represents change to target communities or citizens occasioned by government interventions or the effectiveness of the interventions
- Outputs are public goods and services produced or delivered
- Activities are set of processes used to produce goods and services
- Inputs are what is used to produce goods and services. In budgetary terms, they are the items of expenditure like finance, human labor or equipment
- Medium Term Expenditure Framework (MTEF) is a tool of budgeting which seeks to allow for development of a three year rolling financial plan of which the first year is the annual budget.
- Budget Ceiling is the total expenditure limit set for a budget sector or department based on total available resources or the resource envelope.
- County Revenue Fund is the combination of accounts into which all County public funds are paid and retained until the County Assembly decides on their application.
 This is established in the Constitution of Kenya 2010, Article 207

2.4 SESSION 4: SCRUTINY OF BUDGET ESTIMATES

Session Chair: - Hon. Anthony Karanja, MCA

Topic 4: Consideration of Assembly Budget documents

Presenter: - Mr. Erick Otieno – Principal Fiscal Analyst

- 14. The Members observed as follows:-
- The County Executive Committee Member responsible for Finance submits to the County Assembly the County Executive budget proposal or Budget Estimates on 30th of April
- The Clerk of the County Assembly to submit County Assembly Estimates by 30th
 April
- Upon being laid before the House, the Estimates are deemed committed to each Sectoral Committee to deliberate upon according to their respective mandates.

- After considering, discussing and reviewing the estimates, each Committee is to submit its report and recommendations to the Budget and Appropriations Committee within 21 days, after being laid before the Assembly.
- The Budget and Appropriation Committee discuss and review the Estimates and make recommendations to the Assembly, taking into account the recommendations of the Sectoral Committees, the views of the Cec Finance and the Public.

2.5 SESSION 5: CONSIDERATION OF COMMITTEE WORKPLAN (NOVEMBER/DECEMBER 2022 AND JANUARY- DECEMBER 2023)

Session Chair: - Hon. Moses Ogeto, MCA

Topic 5: Consideration and adoption of Committee Work plan

Presenter: - Mr. Erick Otieno & Mr. Wilfred Manyi

15. The Members were taken through the work plan and briefed on the Finance and Budget related activities for the period between November 2022 and December 2023, the underpinning laws and legal timelines.

The following activities and underpinning laws were highlighted:-

- Tabling and consideration of Office of the Controller of Budget Implementation and Review Report pursuant to provisions of Article 228 (6) of the Constitution of Kenya, 2010
- Tabling and consideration of the County Budget Review and Outlook Paper from the County Treasury pursuant to provisions of Section 118 of the Public Finance Management Act, 2012
- Tabling and consideration of the County Treasury 1st Quarter Report for FY 2022-2023 pursuant to provisions of Section 166 of the Public Finance Management Act, 2012
- Fiscal oversight of the Sector (s) under the Finance, Budget and Appropriations

 Committee pursuant to provisions of Article 185 (3) of the Constitution of Kenya,

 2010
- Consideration of Annual Development Plan for 2023/2024 pursuant to provisions of Section 126 of the Public Finance Management Act, 2012

- *--- Tabling and consideration of the International Budget Partnership Kenya Report
- Vetting of relevant Chief Officers for Finance and Economic Planning pursuant to provisions of Sections 35 (2) of the County Government Act, 2012
- Consideration of County Integrated Development Plan (CIDP) pursuant to provisions of Article 185 (4) of the Constitution of Kenya, 2010, Section 126 of Public Finance Management Act, 2012, Section 102-115 of the County Government Act, 2012 and Standing Orders 225, 226
- Discussion and consideration of the County Fiscal Strategy Paper (CFSP) pursuant to provisions of Section 117 of the Public Finance Management Act, 2012 and Standing Order 227
- Discussion and consideration of the Debt Management Strategy Paper (DMSP)
 pursuant to provisions of Section 123 of the Public Management Act, 2012
- Brief on Commission on Revenue Allocation on Revenue Potential pursuant to provisions of Article 216 (3) (b) of the Constitution of Kenya, 2010
- Fiscal oversight of the Sector (s) under the Finance, Budget and Appropriations
 Committee pursuant to provisions of Article 185 (3) of the Constitution of Kenya,
- Discussion and consideration of annual budget estimates pursuant to provisions of
 Section 129 of the Public Finance Management Act, 2012
- Consideration of Appropriation Bill, 2023 pursuant to provisions of Section 131 of the Public Finance Management Act, 2012
- Interrogation of the Budget Statement by the County Executive Committee
 Member for Finance pursuant to provisions of Section 127 of the Public Finance
 Management Act, 2012
- Discussion on the Cash Flow Projection pursuant to provisions of Section 127 of the
 Public Finance Management Act, 2012
- Discussion on the County Budget Circular pursuant to provisions of Section 128 of the Public Finance Management Act, 2012

- Deliberations on the Finance Bill, 2023 pursuant to provisions of Section 133 of the
 Public Finance Management Act, 2012
- Workshop to Review Revenues and Expenditures performances for Financial Year
 2022/2023 pursuant to provisions of Section 166 of the Public Finance Management
 Act, 2012
- Discussion of Full Year Budget Implementation from the Office of Controller of Budget pursuant to provisions of Article 228 (6) of the Constitution of Kenya, 2010

3.0 RECOMMENDATIONS

16. The induction workshop was concluded with the following recommendations:-

- Members take the mandate of the Committee seriously and only important agendas were to be prioritized;
- The Committee work plan be adopted with amendments having been Proposed by Hon. Anthony Kiragu, MCA and Seconded by Hon. Moses Ogeto, MCA;
- The Committee embarks to consider the County Annual Development Plan 2023-2024 once the County Integrated Development Plan was finalized;
- As part of Fiscal Oversight, the Committee requests the County Executive to organize for a retreat with all the Sectors.
- There be a continuous engagement with the County Treasury to ensure enhanced and sustained revenue collection;
- A letter be written to Laptrust on the pending meeting with the Committee that was occasioned by the Assembly adjourning Sine Die; and
- The Committee, through the Chairman follows up with the County Executive to ensure decentralization of Financial operations to respective Sectors is achieved for purposes of enhancing service delivery

End....

MINUTES OF THE 5TH SITTING OF THE NAIROBI CITY COUNTY ASSEMBLY SELECT COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS HELD ON WEDNESDAY 23RD NOVEMBER, 2022 IN COMMITTEE ROOM No. 4, COUNTY ASSEMBLY WING AT 12 NOON

PRESENT

- 1. The Hon. Wilfred Oluoch Odalo, MCA Chairman
- 2. The Hon. Emily Oduor, MCA Vice Chairperson
- 3. The Hon. Catherine Apiyo Okoth, MCA
- 4. The Hon. Moses Ogeto, MCA
- 5. The Hon. Fathiya Abdillahi Mohamed, MCA
- 6. The Hon. Asli Muhamed, MCA
- 7. The Hon. Redson Otieno Onyango, MCA
- 8. The Hon Mark Mugambi, MCA
- 9. The Hon Anthony Kiragu, MCA
- 10. The Hon Ciciliah Wairimu Njathi, MCA
- 11. The Hon. Anthony Ngaruiya Jasho, MCA
- 12. The Hon. Rosemary Masitsa, MCA
- 13. The Hon. Jeckoniah Onyango, MCA
- 14. The Hon Paul Ndungu, MCA
- 15. The Hon Waruguru Kanyi, MCA
- 16. The Hon. Perpetua Mponjiwa, MCA
- 17. The Hon. Collins Ogenga, MCA
- 18. The Hon Joyce Kamau Muthoni, MCA
- 19. The Hon. Sam Kago, MCA
- 20. The Hon. Jane Muasya, MCA

ABSENT

- 1. The Hon Susan Makungu, MCA
- 2. The Hon Waithera Chege, MCA
- 3. The Hon. Robert Mbatia, MCA

SECRETARIAT

COUNTY ASSEMBLY

1. Mr. Erick Otieno

Principal Fiscal Analyst

2. Mr. Wilfred Manyi

Senior Clerk Assistant

3. Mr. Alphonce Ouma

Senior Fiscal Analyst

MIN No. 18/FBAC/NOV/2022 - PRELIMINARIES

The meeting was called to order at 12 Noon and commenced with a Word of Prayer said by the Vice Chairperson, Hon. Emily Oduor, MCA

MIN No. 19/FBAC/NOV/2022- ADOPTION OF THE AGENDA

The agenda of the meeting was adopted having been proposed by Hon. Catherine Apiyo Okoth, MCA and seconded by Hon. Redson Otieno, MCA as follows: -

- 1) Praver
- 1. Confirmation of Previous Minutes
- 2. Adoption of 2nd Report of the Committee on Induction Workshop held in Kisumu County from 10 13 November, 2022
- 3. Tabling of Finance & Budget related documents Briefing from the Assembly Budget Office

- Full Year Budget Implementation Review Report by Controller of Budget for FY 2021-2022
- Full Year Revenue and Expenditure Report for the FY 2021-2022 from the County Treasury
- County Budget Review and Outlook Paper 2022
- 1st Quarter Financial Statements for FY 2022-2023 from the County Treasury
- 1st Quarter Revenue and Expenditure Report for the FY 2022-2022
- Own Source Revenue Potential and Tax Gap study Commission on Revenue Allocation
- Reports of the International Budget Partnership in County Transparency Survey
- Cost of the Governors submissions to the County Assembly
- Annual Development Plan 2023- 2024
- 2) Any Other Business
- 3) Adjournment

MIN No. 20/FBAC/NOV/2022 – CONFIRMATION OF PREVIOUS MINUTES

- The Minutes of the 2nd sitting held on Wednesday 9th November, 2022 at 10.30am were read and Adopted having been Proposed Hon. Collins Ogenga, MCA and Seconded by Hon. Redson Otieno, MCA as a true record of the proceedings of the meeting
- The Minutes of the 3rd sitting held on Wednesday 9th November, 2022 at 12 Noon were read and Adopted having been Proposed by Hon. Moses Ogeto, MCA and Seconded by Hon.Rosemary Masitsa, MCA as a true record of the proceedings of the meeting

MIN No. 21 /FBAC/NOV/2022-MATTERS ARISING

— The Secretariat read the provisions of the Standing Order 183 (1)(2) on Failure to Attend Meetings where the Chairman informed fellow Hon. Members as follows:-

That;

- 1. The Hon. Jane Muasya, MCA, The Hon. Robert Mbatia, MCA and The Hon. Esther Waithera, MCA had failed to attend meetings of the Committee and neither have they written to the Chairman to seek permission for their non-attendance;
- 2. The Hon. Esther Waithera had sought permission from the Chairman in order to attend to a medical emergence;
- 3. The vibrancy of the Committee was dependent on the active participation and attendance of Members to meetings;
- 4. Assembly Leadership was to be notified of perennial absenteeism of abovementioned Hon. Members for necessary action
- 5. The issue regarding nonattendance to Committee meetings was to be concluded in Mombasa on the sidelines of the engagement workshop with the County Treasury scheduled from 24th to 29th November, 2022

Min No. 22 /FBAC/NOV/2022- ADOPTION OF COMMITTEE REPORT

The Secretariat took the Members through the report of the induction workshop held from 10th to 13th November, 2022 in Kisumu County.

Among others, the Committee's resolutions were highlighted as follows:-

- Members to take the mandate of the Committee seriously and important agendas to be prioritized;
- The Committee embarks to consider the County Annual Development Plan 2023-2024
 once the County Integrated Development Plan was finalized;
- As part of Fiscal Oversight, the Committee requests the County Executive to organize for a retreat with all the Sectors; and,
- The Committee, through the Chairman follows up with the County Executive to ensure decentralization of Financial operations to respective Sectors is achieved for purposes of enhancing service delivery

The report was Adopted having been Proposed by Hon. Perpetua Mponjiwa, MCA and Seconded by Hon. Rosemary Masitsa, MCA

The Committee agreed to defer the agenda of tabling of the Finance and Budget related documents but the same was to be brought forward in subsequent meeting.

MIN No. 23/FBAC/NOV/2022- ANY OTHER BUSINESS & ADJOURNMENT

— There being no any other business, the meeting was adjourned at Fifteen Minutes past One O'clock. The next meeting was to be held in Mombasa at a venue and time to be communicated through notice.

CHAIRPERSON

..... DATE.....

SECRETARIAT

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