GOVERNMENT OF NAIROBI CITY COUNTY



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THE NAIROBI CITY COUNTY ASSEMBLY

OFFICE OF THE CLERK

SECOND ASSEMBLY-FOURTH SESSION

NBI CA. PLC. 2020 / (023)

16th June, 2020

PAPER LAID

Pursuant to Standing Order 191, I beg to lay the following Paper on the Table of the Assembly, today Tuesday, 16th June, 2020.

THE REPORT OF THE SECTORAL COMMITTEE ON CULTURE AND COMMUNITY SERVICES ON WORKSHOP HELD FROM 20TH TO 25TH JANUARY 2020 AT SEVERINE HOTEL MOMBASA

(Chairperson, Sectoral Committee on Culture and Community Services)

Copies to:
The Speaker
The Clerk
Hansard Editor
Hansard Reporters
The Press

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REPUBLIC OF KENYA

COUNTY GOVERNMENT OF NAIROBI CITY



16/8/2020

NAIROBI CITY COUNTY ASSEMBLY

FIRST ASSEMBLY - FOURTH SESSION

REPORT OF THE SECTORAL COMMITTEE ON CULTURE AND COMMUNITY SERVICES COMMITTEE $20^{\text{TH}} - 25^{\text{TH}}$ JANUARY, 2020

(A workshop held in Severine Hotel, Mombasa from 20th to 25th January 2020 with the Liquor Board Department)

CLERK'S CHAMBERS
NAIROBI CITY COUNTY ASSEMBLY
CITY HALL BUILDINGS
NAIROBI

JAN, 2020

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REPORT OF THE SECTORAL COMMITTEE ON CULTURE AND COMMUNITY SERVICES COMMITTEE – 20TH TO 25TH, 2020

1. INTRODUCTION

Committee Mandate

The Sectoral Committee on Culture and Community Services is established under the provisions of Standing Order 191 and is mandated amongst others, "to investigate, inquire into, and report on all matters relating to the mandate, management, activities, administration, operations and estimates of the assigned department.

The committee is also mandated to deal with matters related to cultural activities and facilities, county parks, libraries, and recreation facilities, public entertainment and public amenities."

Committee Membership

The Committee comprises the following Members: -

- 1. The Hon Mwangi Njihia, MCA Chairperson
- The Hon Paul Kados, MCA
- 3. The Hon Millicent Jagero, MCA

- 4. The Hon Patrick Karani, MCA
- 5. The Hon Leah Supuko, MCA
- 6. The Hon Nancy Muthami, MCA
- 7. The Hon Joseph Wambugu, MCA
- 8. The Hon Benson Mwangi, MCA
- 9. The Hon Anthony Nganga, MCA
- 10. The Hon Anthony Karanja, MCA
- 11. The Hon. Jacinta Wanjiru, MCA
- 12. The Hon. Clarence Munga, MCA
- 13. The Hon. David Mberia, MCA
- 14. The Hon. Jared Okoth Okode, MCA
- 15. The Hon. David Okelo, MCA
- 16. The Hon. Emapet Kemunto, MCA
- 17. The Hon. Jackline Apondi, MCA
- 18. The Hon. Mellab Atemah, MCA
- 19. The Hon. Omar Nimo Hajji, MCA
- 20. The Hon. Wilfred Odalo, MCA

Committee Secretariat

The Committee is serviced by:-

Ms. Judith Aron - Second Clerk Assistant

Acknowledgement

The Committee wishes to thank the offices of the Speaker and the Clerk of the Assembly for the support extended to it.

Madam Speaker,

It is my pleasant duty, to present the report of the Sectoral Committee on Culture and Community Services on the Committee retreat held from $20^{th}-25^{th}$ January 2020 in Severine Hotel, Mombasa County

Signed

Hon. Mwangi Njihia - (Committee Chairperson)

Life of the Committee

The Sectoral Committee on Culture and Community Services is constituted pursuant to the provisions of Standing Order No.191. Members of the Committee are nominated by the Committee on Selection in consultation with County Assembly parties at the commencement of every Assembly, and approved by the Assembly to serve for the term of that Assembly (Five Years).

2. ACTIVITIES UNDERTAKEN DURING THE PERIOD UNDER REVIEW

(a) Sittings

During the workshop, the Committee held 6 sittings.

The first day (21st February 2020) of the conference was attended by the under listed Members:

1. Hon. Mwangi Njihia, MCA

- Chairperson

2. Hon. Benson Mwangi, MCA

- Vice-Chairperson

- 3. Hon. Clarence Munga, MCA
- 4. Hon. Gatune Anthony, MCA
- 5. Hon. Patrick karani, MCA
- 6. Hon. Anthony kiragu, MCA
- 7. Hon. Leah Sepuko, MCA
- 8. Hon. Millicent Jagero, MCA
- 9. Hon. Jared Okode, MCA
- 10. Hon. Nancy Muthami, MCA
- 11. Hon. David Okello.MCA
- 12. Hon. Jackline Apondi, MCA
- 13. Hon. Mellab Atema, MCA

The meeting was attended by the following Officers of the Assembly;

1. Ms. Judith Aron

- Clerk Assistant

2. Ms. Shirly Achieng'

- Clerk Assistant

3. Ms. Jolinda Wangui

- Clerk assistant

4. Mr. Erick Otieno

- Fiscal analyst

The Hon. Vice chair opened the meeting thereafter, called the meeting to order thirty minutes past nine O'clock and said the opening prayers. He then welcomed the Members present to the meeting. He took the members through the workshop programme and the programme was adopted as proposed by the Hon. David Okello, MCA and seconded by Hon. Jackline Apondi, MCA. The chairperson then welcomed Mr. Raphael Nderui who presented on the ADP

(b) Presentations

The Liquor Licensing Board department took members through the Annual Development Plan (ADP) for the FY 2020/2021 Liquor Licensing Board as follows:

Background Information

Nairobi City County Alcoholic Drinks Control and Licensing Board was established by an Act of Nairobi County Assembly to provide for the implementation of the national government policy on the control, licensing and enforcement of the national government standards on the regulation of manufacturer, advertisement, and consumption of alcoholic drinks in the county. The Board comprises of 9 members and a secretary. The other organs that operate under the Board, are secretariat and 17 Sub-County Committees with the membership of 11 per Sub-County.

For the purpose of the budget-making process and to achieve the mandate, the Liquor Licensing Board is organized as follows;

Programmes and their Objectives

Programmes	Objectives					
General Administration, Planning and Support services	To provide efficient and effective administrative, planning and support services to the other sections of the Liquor.					
Liquor Board and Sub-County Services	To ensure that the national government policy on the control of alcoholic drinks as set out in the national Alcoholic Drinks Act is implemented at the County level in accordance with the requirements of Article 198 of the Constitution.					
Liquor enforcement services	To facilitate the application and enforcement of standards on the regulation of manufacture, advertisement, sale and consumption of alcoholic drinks.					

Vision

A Nairobi County free from alcohol and drug abuse.

Mission

To lead and coordinate the fight against alcohol and drug abuse through implementation of the national government policy on alcoholic drinks and for the control, licensing, advocacy, awareness creation, sale and consumption of alcoholic drinks and for connected purposes in Nairobi county.

1. Response to County Vision and Mission

The Board has been endeavoring to combat the ADA in order to reform such affected persons to be more economically productive. In return, this spurs the economic growth of the County making the City attractive to invest, work and live in.

2. Performance Review for 2018/2019 and projections for 2019/2020

2.1. Achievements for Liquor Licensing Board FY 2017/2018 and FY2018/2019

Program	Strategic objectiv e	Activities	Expected outputs	K.P.I.	Target FY 2017/1 8	Target FY 2018/1 9	Achievements FY 2017/18
Revenue Collectio n	To raise and collect revenue	Collectio n of revenue	Revenue collected	Amount of ksh. Collected	Ksh. 213m	287m	254m
Inspectio n of Liquor premises	To controll Liquor outlets	Inspectio n of Liquor Premises	Controlle d Liquor outlets	No. of Licenses Issued	5,500	5,500	4,869
Enforcem ent for complian ce	To controll ed Liquor outlets	Enforcem ent for complian ce	Controlle d Liquor outlets	No. of Liquor premises visited	5,000	5,000	4,573
Liquor Licensing Services	To facilitate the develop ment of rehabilit ation facilities and facilitate	Conduct Education ,sensitizati on and publicity campaign s	Informed public and increased public participati on in sensitizati on forums	Reports on sensitizati on and public forums held	40 sensitiz ation and educati on forums	48 sensitiz ation and educati on forums	36 sensitization and education forums
	sensitiza tion and public participa tion in the control	Capacity building	Enhance knowledg e on inspection and enforcem	No. of workshop s conducte d and training reports	Three trainin g worksh ops	Three trainin g worksh ops	Two training worksho

٠	of alcohol and drug abuse		ent matters				
		Finalize formulati on of policy and licensing regulation s	Formulat e Liquor policy and Amend Liquor licensing Act	Draft amendme nts to the Liquor Act and regulation s	Revie w the Act and licensin g regulat ions	Review the Act and licensin g regulat ions	60% complete

2.2. Projects implementation status FY 2018/2019

Program	Project Name	Expected duration	Location of the project	Planned activities	Estimat ed budget	Actual/ BOQs
Liquor Licensing Services	Sub county offices	10 months	Westlands, Kibra, Roysambu, Kasarani, Emb akasi West & East, Kamukunji, Starehe, Ruaraka & Dagoretti South,	Construction of containerized offices	28 M.	19.4m
	ICT networkin g and communic ation equipment	6 months	South C Liquor offices	Internet connectivity in South C offices	8M.	8M
	Drop in Centres	10 months	Riruta health centre, Kariobangi north and Jericho heath centre	Construction of Drop in centres	40 M.	26.4M
	Purchase of motor vehicle	4 months	For operations	Purchase of motor vehicle	7M	7M

2.3. Projection for FY 2019/2020

Programme	Objectives	Project/Progr amme	Physical Location	Activities Description	Expected Output/ Outcome	K.P.I.
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Administrati on and support	To raise and collect revenue	Revenue Collection	Nairobi County	Collection of Revenue	Revenue Collected	Amount of ksh. Collected
services	To enhance prevention and control of Alcohol and drug	Rehabilitation Centres		Establish 4 Treatment and Rehabilitation Centres	Reduction in Alcoholic drinks and drug abuse	No. of rehabilita establishe
	abuse	Sensitization programmes	All Sub- Counties	Conduct needs assessment sessions		Needs Assessmer report
		a .		Hold partnership and networking		Forum reports
				for a Youth sensitization for a Conduct road		No. of R
				shows with clear messages on ADA		shows
				Exhibition in NITF		NITF Exhibitio materials
				Exhibition in IDADA Develop, publish and		IDADA materials Materials
				disseminate alcohol abuse IEC and		Gisselinia
				promotional materials Monthly Media		No. of Media
				Liquor outlet owners for a		sensitizat done No. of fora
		Capacity building and benchmarking		Carry out women group training		Attendar List/ Certifica

	To enhance Liquor Board managemen t skills		Liquor Board	Carry out health workers, security trainings on establishing rehabilitation centres Training community volunteers Members and staff capacity building Conduct workshops with relevant stakeholders	Enhanced Leadership and manageme nt Skills Enhanced implement ation of policy and regulations	
		Payment of Office Rent	South C Offices	To pay Office Rent	Rent paid	Amount Paid
2	To improve the managemen t of Liquor operations	Finalisation of liquor Policy	Liquor Board	To finalise the Liquor Policy	Liquor Policy	Final Liquor Policy
	To identify the no. of bars in the County	Carry out a Census of Bars	The whole County	Carry out a Census of Bars	Enhance control of the liquor outlets	Census report
	To enhance Liquor operations	To buy two Vehicle		To buy two Vehicle	Enhanced Liquor operations	No. of vehicles Bought
Liquor Board and Sub- Committee Services	Recommend issuance of 6,000 Liquor Licenses	Inspection of Liquor Premises	All Sub- Counties	Inspection of Liquor Premises	Controlled Liquor businesses	No. of Liquor Licenses Issued
Liquor Licensing	To improve working condition	Sub-County Containerized Offices	17 Sub- Counties	Construction of Sub- County Offices	Improved work environme nt	No. of offices constructe
Compliance and	Increase Compliance	Compliance for Enforcement	All Sub- Counties	Conducting compliance and	Increased Complianc e	No. of lic complied

Enforcement	by 7,000	enforcement	
services	outlets	exercises	

The meeting was adjourned at 4.00 pm. The next meeting was scheduled for Wednesday 22nd January, 2020 at 9.00 am.

The second day of the conference:

During the second day (22nd February 2020) Members flew back to Nairobi to have a special sitting in the plenary purposefully to tackle on matters of county importance.

The Committee rescheduled the next meeting to Thursday 24th January, 2020 at 9.00 am.

The third day of the conference (24th January 2020) was attended by the under listed Members:

- 1. Hon. Mwangi Njihia, MCA
- Chairperson
- 2. Hon. Benson Mwangi, MCA
- 3. Hon. Clarence Munga, MCA
- 4. Hon. Gatune Anthony, MCA
- 5. Hon. Patrick karani, MCA
- 6. Hon. Anthony kiragu, MCA
- 7. Hon. Leah Sepuko, MCA
- 8. Hon. Millicent Jagero, MCA
- 9. Hon. Jared Okode, MCA
- 10. Hon. Nancy Muthami, MCA
- 11. Hon. David Okello, MCA
- 12. Hon. Jackline Apondi, MCA
- 13. Hon. Mellab Atema, MCA

The meeting was attended by the following Officers of the Assembly;

1. Ms. Judith Aron

- Clerk Assistant

2. Ms. Shirly Achieng'

- Clerk Assistant

3. Ms. Jolinda Wangui

- Clerk assistant

4. Mr. Erick Otieno

- Fiscal analyst

The Hon. Vice chair opened the meeting thereafter, called the meeting to order at ten O'clock and said the opening prayers. He then welcomed the honorable Members back from Nairobi and invited the Liquor Board Department to proceed with the presentations as scheduled.

3. Issues, strategies and proposed medium term interventions

No.	Issue	Strategy	Strategic Priority	Proposed Intervention
1.	Compliance with Liquor regulations	Enhance periodic performance reports per Sub- County through the automated system	Improve compliance with Liquor regulations	Enhance Enforcement for compliance to the Sub-Counties with high rate of non-compliance.
2.	Reduction of Alcohol and Drug Abuse (ADA) in the County.	To increase ADA sensitization	Conduct ADA programmes	Carry out an ADA prevalence survey and construction of rehabilitation centre
3.	Service delivery	Take services closer to the clients	Improve working conditions in the Sub-County level.	Construction of Sub-County Liquor offices

4. Strategic Matrix

Program	Strat egic Priori ty	Projects/Prog rammes	Ne w or Phas ed	Expecte d Output	Measura ble Indicator	Targ et for 2020 /21	Budget in Ksh.(Milli ons)		Sou rce of Fun ds
Administr ation and support services		Revenue Collection	Ne w	Revenu e Collect ed	Amount of ksh. Collecte d	Ksh. 290 m	5		
		Rehabilitatio n Centre	Phas ed	Rehab Centre Establis hed	Rehab Centre Establish ed	1	40		Liqu or Boa rd

Sensitization programmes	l.	-				
Conduct needs assessment sessions	Ne w	Reducti on in Alcohol ic drinks and drug abuse	Needs assessme nt report	55	3	Liqu or Boa rd
Hold partnership and networking for a	Ne w	,, ,,	Forum reports	32	3	Liqu or Boa rd
Youth sensitization for a	Ne w	,, ,,	Forum reports	80	4	Liqu or Boa rd
Conduct road shows with clear messages on ADA	Ne w	,, ,,	No. of Road shows conducte d	24	17	Liqu or Boa rd
Exhibition in NITF	Ne w	,, ,,	NITF Exhibitio n materials	1	3	Liqu or Boa rd
Exhibition in IDADA			IDADA Exhibitio n materials			
Develop, publish and disseminate alcohol abuse IEC and promotional materials	Ne w	,, ,,	Materials dissemin ated	6000	13	Liqu or Boa rd
Monthly Media sensitization	Ne w	23 23	No. of Media sensitizat ion done	12	7	Liqu or Boa rd
Liquor outlet owners for a	Ne w	,, ,,	No. of fora	68	8	Liqu or Boa rd

		Capacity building and benchmarkin						
		Carry out women group training	Ne w	,, ,,	Attendan ce List/Certi ficate	68	8	Liqu or Boa rd
		Carry out health workers, security trainings on establishing rehabilitation centres	Ne w	,, ,,	,, ,,	36	8	Liqu or Boa rd
		Training community volunteers	Ne w	,, ,,	22 22	40	25	Liqu or Boa rd
		Members and staff capacity building	Ne w	,, ,,	,, ,,	8	23	Liqu or Boa rd
	o Ve	Conduct workshops with relevant stakeholders	Ne w	,, ,,	"	8	35	Liqu or Boa rd
		Payment of Office Rent	Ne w	Rent Paid	Ksh. Paid	100 %	10	
		To buy one Vehicle	Ne w	Bought	Vehicle Bought	1	7	
Liquor Board and Sub- Committ ee Services Liquor Licensing		Inspection of Liquor Premises	Ne w	Control led Liquor busines ses	No. of Liquor Licenses Issued	7,00	45	
Complia nce and Enforcem ent services		Compliance Enforcement	Ne w	Increas ed Compli ance	No. of liquor outlets complied	8,00 0	40	

5. Budget Summary

Programme	Sub-Programme	Estimated Cost Ksh. in (Millions)
Administration and support services	N/A	210
Liquor Board and Sub- Committee Services Liquor Licensing	N/A	70
Compliance and Enforcement services	N/A	40
Total		320

The meeting was adjourned at 4.00 pm. The next meeting was scheduled for Thursday 23rd January, 2020 at 9.00 am.

The fourth day of the conference was attended by the under listed Members:

1. Hon. Mwangi Njihia, MCA

- Chairperson

2. Hon. Benson Mwangi, MCA

- Vice-Chairperson

3. Hon. Clarence Munga, MCA

4. Hon. Gatune Anthony, MCA

5. Hon. Patrick karani, MCA

6. Hon. Anthony kiragu, MCA

7. Hon. Leah Sepuko, MCA

8. Hon. Millicent Jagero, MCA

9. Hon. Jared Okode, MCA

10. Hon. Nancy Muthami, MCA

11. Hon. David Okello, MCA

12. Hon. Jackline Apondi, MCA

13. Hon. Mellab Atema, MCA

The meeting was attended by the following Officers of the Assembly;

1. Ms. Judith Aron – Clerk Assistant

2. Ms. Shirly Achieng' - Clerk Assistant

3.Ms. Jolinda Wangui - Clerk assistant

4.Mr. Erick Otieno - Fiscal analyst

The Hon. Vice chair opened the meeting thereafter, called the meeting to order thirty minutes past nine O'clock and said the opening prayers. He then welcomed the Members present to the meeting. He then invited the Liquor Board Department to proceed with the presentations as scheduled.

The presentation was as follows;

Cross Sector/ Cross Cutting Issues

Challenges

i. Conversion of residential areas into commercial areas.

The conversion of residential areas into commercial zones leads to regulation problems and frequent complaints from residents.

ii. Hostility

Liquor enforcement unit is baffled by hostility to penetrate some areas in the County when carrying out their normal enforcement exercise.

iii. Procurement and QS process

The process of procurement of goods and services acquiring bills of quantities (BQs) is lengthy resulting to zero or a very low rate of absorption of capital budget.

5.1. Recommendation

Liquor Licensing plans to buy two vehicles to assist the enforcement unit, hold stakeholders' meetings including the internal stakeholders such Urban planning sector among others to deliberate on change of user. Security for enforcement will be enhanced to enable them carry out their operations freely.

2019/20 FY DEVELOPMENT PROJECTS						
VOTE CODE TITLE	Delivery Unit	Project description	Submitted 2019 / 2020	Increase / Decrease	Revised 2019 / 2020	
5327000000 LIQOUR LICENSING BOARD			39,000,000	29,000,000	68,000,000	
	Sub- Counties	Construction of seven Sub county Liqour offices	23,000,000	8,500,000	31,500,000	

	Health Centres of Karobangi north, Riruta and Jericho	Construction of a rehabilitation centres	16,000,000	10,500,000	26,500,000
Sub-		Refurbishment of Sub-County Offices	-	3,000,000	3,000,000
		Purchase of Motor Vehicle		7,000,000	7,000,000
			39,000,000	29,000,000	68,000,000

COMMITTEE RECOMMENDATIONS AND WAY FORWARD

The Committee resolved the following;

- i) To do an in house sitting to review on the presentation on Tuesday 28th January 2020 in Committee Room 2 in the Assembly precincts.
- ii) The Liquor Board Department to present the ADP report officially to the Clerk's office for inclusion in the Committee ADP report.

The Committee having dispensed with all the items in the program, The Chairman thanked all Members for their contributions during the workshop and wished them safe journey back to Nairobi. The workshop was closed at 3.00pm.

The meeting was adjourned and the next meeting was scheduled for Tuesday 28th January, 2020 in Committee Room 2, City Hall Building at 11.30 am.