

'Paper Laid by Hon. Chge Mwanve  
 on 30/06/2020.  
 Mpe: PCA clsp  
 30/06/20:

SCHEDULE: Estimates showing the several services for which a Vote on Account is required for the year ending 30th June, 2021

Vote No	Sector	Tabled Estimates			Vote on Account			% of Total Budget
		Recurrent	Development	Total	Recurrent	Devpmt	Total	
5311	County Public Service Board	68,487,609	5,000,000	73,487,609	34,243,805	0	34,243,805	47
5312	Office of the Governor	4,974,468,287	145,000,000	5,119,468,287	2,487,234,144	0	2,487,234,144	49
5313	ICT & E-Government	208,344,153	270,000,000	478,344,153	104,172,077	0	104,172,077	22
5314	Finance & Economic Planning	4,945,323,576	0	4,945,323,576	2,472,661,788	0	2,472,661,788	50
5315	Health	6,468,479,092	748,000,000	7,216,479,092	3,234,239,546	0	3,234,239,546	45
5316	Urban Planning and Lands	419,841,057	20,000,000	439,841,057	209,920,529	0	209,920,529	48
5317	Public Works and Transport	1,146,883,628	2,890,000,000	4,036,883,628	573,441,814	0	573,441,814	14
5318	Education	1,389,641,972	100,000,000	1,489,641,972	694,820,986	0	694,820,986	47
5319	Trade and Tourism	501,580,368	178,000,000	679,580,368	250,790,184	0	250,790,184	37
5320	Public Service Management	999,093,860	0	999,093,860	499,546,930	0	499,546,930	50
5321	Agriculture	297,962,854	20,000,000	317,962,854	148,981,427	0	148,981,427	47
5322	County Assembly	1,480,000,000	500,000,000	1,980,000,000	740,000,000	0	740,000,000	37
5323	Water and Environment	1,633,771,322	150,000,000	1,783,771,322	816,885,661	0	816,885,661	46
5324	Urban Renewal and Housing	139,767,418	50,000,000	189,767,418	69,883,709	0	69,883,709	37
5325	Ward Development Fund	30,000,000	1,304,000,000	1,334,000,000	15,000,000	0	15,000,000	1
5326	Emergency Fund	100,000,000	0	100,000,000	50,000,000	0	50,000,000	50
5327	Liquor Board	200,000,000	50,000,000	250,000,000	100,000,000	0	100,000,000	40
		<b>25,003,645,196</b>	<b>6,430,000,000</b>	<b>31,433,645,196</b>	<b>12,501,822,598</b>	<b>0</b>	<b>12,501,822,598</b>	<b>40</b>

*[Handwritten signature]*  
 30/6/20

Chairperson: *[Signature]*  
 Sign: *[Signature]*  
 Date: 30th June 2020