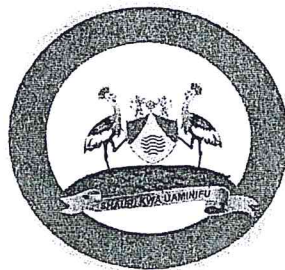


[Handwritten signatures and date 26/6/19]

GOVERNMENT OF NAIROBI CITY CC



THE NAIROBI CITY COUNTY ASSEMBLY

OFFICE OF THE CLERK

SECOND ASSEMBLY-THIRD SESSION

NBI CA. PLC. 2019 / (050)

26th June, 2019

PAPER LAID

Pursuant to provision of Section 134 of the Public Finance Act, 2012 and Standing Order 227, I beg to lay the following Paper on the Table of the Assembly, ~~tomorrow Thursday~~ *today Wednesday* 26th June, 2019.

SCHEDULE OF ESTIMATES SHOWING THE SEVERAL SERVICES FOR WHICH A VOTE ON ACCOUNT IS REQUIRED FOR THE YEAR ENDING 30TH JUNE, 2019

(Chairperson, Select Committee on Finance, Budget and Appropriations)

Copies to:
The Speaker
The Clerk
Hansard Editor
Hansard Reporters
The Press

*Paper laid
by Hon Karani
on 26/6/2019
[Signature]
F.C.A*

GOVERNMENT OF NAIROBI CITY COUNTY



THE NAIROBI CITY COUNTY ASSEMBLY

SECOND ASSEMBLY (THIRD SESSION)

Chairperson, Select Committee on County Finance, Budget & Appropriations

Subject: Vote on Account

Hon. Speaker, I beg to give notice of the following Motion: -

THAT, pursuant to the provisions of Section 134 of the Public Finance Management Act, 2012 and Standing Order 227, the withdrawal from the County Revenue Fund of the sum of **Kshs. 8,701,425,708** made up in the manner set out in the Vote of Account Schedule laid before the County Assembly, be authorized for the purpose of meeting expenditure necessary to carry on the services of the Nairobi City County Government during the financial year ending on the **30th June, 2020** until such a time as the Appropriations Act for the Financial year 2019-20 comes into operation.

Chairperson, Select Committee on County Finance, Budget & Appropriations

Notice given
by Hon Patrick
Worani on 26/6/2019
12/11/19
F.C.A

MOTION - VOTE ON ACCOUNT

Chairman: Finance, Budget and Appropriations Committee

THAT pursuant to the provisions of Section 134 of the Public Finance Management Act, 2012 and Standing Order 227 the withdrawal from the County Revenue Fund of the sum of **Kshs. 8,701,425,708** made up in the manner set out in the Vote of Account Schedule laid before the County Assembly, be authorized for the purpose of meeting expenditure necessary to carry on the services of the Nairobi City County Government and County Assembly during the financial year ending on the **30th June 2020** until such a time as the Appropriations Act for the financial year 2019-20 comes into operation.

CA - July
Pls process &
table the budget
@ 2.30pm.
Sun day 20/6/19

9/1/19
Sun 16-11-19
① Notice of Motion
② paper laid
All 2/3
passed
of the
Budget
Estimates
CCA
20/6/19

SCHEDULE: Estimates showing the several services for which a Vote on Account is required for the year ending 30th June, 2020

		Tabled Estimates for FY 2019-20			Vote on Account FY 2019-20		
Vote No	Sector	Recurrent	Development	Total	Recurrent	Development	Total
5311	County Public Service Board	52,990,783	0	52,990,783	26,495,392	0	26,495,392
5312	Office of the Governor	5,902,220,711	648,000,000	6,550,220,711	1,000,000,000	0	1,000,000,000
5313	ICT & E-Government	207,000,000	349,000,000	556,000,000	103,500,000	0	103,500,000
5314	Finance & Economic Planning	2,034,693,764	594,000,000	2,628,693,764	600,000,000	0	600,000,000
5315	Health	6,711,000,000	658,000,000	7,369,000,000	3,355,500,000	0	3,355,500,000
5316	Urban Planning and Lands	519,999,999	168,000,000	687,999,999	100,000,000	0	100,000,000
5317	Public Works and Transport	1,256,030,000	3,638,000,000	4,894,030,000	300,000,000	0	300,000,000
5318	Education	1,696,000,000	411,000,000	2,107,000,000	848,000,000	0	848,000,000
5319	Trade and Tourism	639,781,300	473,500,000	1,113,281,300	319,890,650	0	319,890,650
5320	Public Service Management	1,067,000,000	91,000,000	1,158,000,000	533,500,000	0	533,500,000
5321	Agriculture	393,030,000	126,000,000	519,030,000	196,515,000	0	196,515,000
5322	County Assembly	1,671,000,000	1,530,000,000	3,201,000,000	835,500,000	0	835,500,000
5323	Water and Environment	1,624,000,000	463,000,000	2,087,000,000	300,000,000	0	300,000,000
5324	Urban Renewal and Housing	166,049,332	500,000,000	666,049,332	83,024,666	0	83,024,666
5325	Ward Development Fund	39,000,000	1,304,000,000	1,343,000,000	19,500,000	0	19,500,000
5326	Emergency Fund	100,000,000	0	100,000,000	50,000,000	0	50,000,000
5327	Liquor Board	211,000,000	39,000,000	250,000,000	30,000,000	0	30,000,000
		24,290,795,889	10,992,500,000	35,283,295,889	8,701,425,708	0	8,701,425,708

Sign.....

Date..... 28/8/2020

Hon. Robert Mbatia (Chairman)

