



## NAIROBI CITY COUNTY ASSEMBLY

### OFFICIAL REPORT

#### Third County Assembly – Fifth Session

Tuesday 28<sup>th</sup> July 2026

The House met at 2.30 p.m.

*[The Speaker (Hon. Kennedy Ng'ondi) in the Chair]*

#### PRAYER

**Hon. Speaker:** Hon. Members, you may be seated

#### QUORUM

**Hon. Speaker:** Hon. Members, good afternoon. This is to inform you the House is properly constituted and we have the quorum to transact the business of the day. I direct the Clerk to read out the Order Paper in the sequence of the Business. Clerk, kindly proceed.

#### PAPERS

##### REPORT ON DISBURSEMENT SCHEDULE TO COUNTY ASSEMBLY FUND FOR THE FINANCIAL YEAR 2026-2027

**Hon. Speaker:** Kindly, Chair. Table Office, kindly facilitate the Chair of Budget. Are you ready? The Hansard...

*(Loud consultations)*

Order, Hon. Members! Please consult in low tones. The Chair of the Budget Committee is on the Floor. Kindly accord him the silence as prescribed in the Standing Orders.

**Hon. Wilfred Odalo:** Thank you, Hon. Speaker. Pursuant to Section 109 (e) of the County Public Finance Laws (Amendment) Act, 2025 and Standing Order No. 196 (6), I beg to lay the following Paper on the Table of the Assembly, today, Tuesday 28<sup>th</sup> July 2026:

The Report of the Select Committee on County Finance, Budget and Appropriations on the Disbursement Schedule to the Nairobi City County Assembly Fund for the financial year 2026-2027.

*(The Paper was laid on the Table)*

**Hon. Speaker:** The Paper as laid is admitted and now committed to the Committee on House Business for allocation of business.

### NOTICE OF MOTION

#### ADOPTION OF REPORT ON DISBURSEMENT SCHEDULE TO COUNTY ASSEMBLY FUND FOR THE FINANCIAL YEAR 2026-2027

**Hon. Wilfred Odalo:** Hon. Speaker, I beg to give notice of the following Motion:

THAT, pursuant to Section 109 (e) of the County Public Finance Laws (Amendment) Act, 2025 and Standing Order No. 196 (6), this Assembly adopts the Report of the Select Committee on County Finance, Budget and Appropriation on the Disbursement Schedule to the Nairobi City County Assembly Fund for the financial year 2026-2027, laid on the Table of the Assembly, today, Tuesday 28<sup>th</sup> July 2026.

**Hon. Speaker:** Clerk, proceed.

### MOTION

#### ADOPTION OF REPORT ON DISBURSEMENT SCHEDULE TO THE NAIROBI CITY COUNTY ASSEMBLY FUND FOR THE FINANCIAL YEAR 2026-2027

**Hon. Speaker:** The Clerk has called out Order No. 8; the Chairperson, Budget Committee. Kindly, Clerk-at-the-Table, facilitate the Chair, please.

**Hon. Wilfred Odalo:** Thank you, Hon. Speaker. I would request the Table Office to be relaxed a bit. We have guests, and it will not augur well.

Hon. Speaker, I beg to move:

THAT, this Assembly adopts the 42<sup>nd</sup> Report of the Select Committee on County Finance, Budget and Appropriations on the consideration of the Disbursement Schedule of the County Assembly Fund for the financial year 2026-2027.

Hon. Speaker, Article 176 (1) of the Constitution recognizes that there shall be a County Government for each County, consisting of the County Assembly and the Executive. The Constitution further clearly spells the role of each arm of the County Government, with each having its unique financial needs.

Mr Speaker sir, since the new constitution that gave birth to devolved government, County Assembly have been having irregular financial disbursements at times with the delays from the national exchequer and on the other side by the failure of submissions of their request on time.

Hon Speaker, to secure this - that has affected the operation of most of County Assemblies - amendments have been made to the Public Finance Management Act specifically section 109(e) of the Public Finance Management Act now requires that county treasury shall at the beginning of every month and in any event not later than fifteen days from the commencement of the month disburse money to the County Assembly for expenditure of the following month.

The disbursement shall be done in accordance with the schedule prepared by the county treasury and submitted to the County Assembly for approval together with the County Appropriation Bill.

Mr Speaker sir, the county has reviewed the disbursement schedule and is contented that this would be in a milestone towards timely execution of the County Assembly plans and that is the county treasury to ensure that this provisions are fully adhered to.

The committee therefore recommends that the schedule be approved as contained in the report. Hon Members I believe that you have the report and the report speaks for itself. That by the end of this month, that is July, the County Assembly shall receive Kshs. 146 million; by end of August we shall receive Kshs. 327 million for recurrent, then by September we will receive Ksh 312 million with Ksh 160 million for development, in October we will receive Kshs 361million with Kshs 119 being development as stated on the table.

You will realize that by April next year we are projecting that there will be low own source revenue so we have indicated zero until June next year on the issues of development.

Hon Members I request my vice to second the Motion.

**Hon. Emily Oduor:** Thank you Hon Speaker, I beg to second.

*(Question proposed)*

**Hon. Speaker:** Hon. Ngaruiyah.

**Hon. Anthony Ngaruiyah:** Thank you Hon. Speaker, I did not request anything.

**Hon. Speaker:** I had seen your request on my screen! Hon Majority leader?

**Hon. Peter Imwatok:** Thank you Hon Speaker. allow me, Hon Members, to rise and support this particular historical pronouncement from the chair of Budget and Appropriation committee. Aware that the framers of our constitution in their own wisdom envisioned the enactment of the Public Finance Management Act.

Hon Chair from the onset allow me to applaud the Chair plus the entire committee of Budget and Appropriation of this able House. Out of 47 County Assemblies, I think we will be among the top ten to legislate and enact this law into a practicality.

For too long the County Assembly has been more importantly dependent on the executive magnanimity to provide our provisions in terms of recurrent and development. Hon Speaker, because of the task before us, I would wish to request this House that this is in-house Act that is going to regulate our own sources of revenue from the executive to us, through the Clerk's Office. Therefore let's move to the gist of the day; I am not aware how many hours the Waziri want? If

the House allows me to call on the mover of this particular motion to reply so that we move on. I am told Waziri Auma has four hours so let us do justice for him.

**Hon. Speaker:** Majority Leader please, do not speak on behalf of the other Members who may want to contribute...

**Hon. Peter Imwatok:** I am asking the Members of this House if possible, because of time.

**Hon. Speaker:** I have got several requests on my screen...

**Hon. Peter Imwatok:** Unlock them please, the Leader of Majority has spoken!

**Hon. Speaker:** Hon Patrick Karani? Hon Mark Mugambi?

**Hon. Mark Mugambi:** Thank you Hon Speaker, allow me also to echo the sentiments of the Majority Leader in applauding the chair and the Budget committee. Also allow me to extend the same to the executive side, also the clerk especially for the formulation of this disbursement schedule which for now or at last gives us financial autonomy as an Assembly. For the first time Members of the Assembly will not be fighting with the executive over delayed payments of per diems and office imprest or even office rent.

We also thank the President of the Republic of Kenya (*Applause*) because in his wisdom he saw it fit to make sure that all Assemblies are independent and will be accessing their budgets independently without the executive and this to an extent improves oversight in most counties. Also special accolades go to our Secretary General of the County Assemblies Forum, that is none other than 'His Excellency' Chege Mwaura for the spirited fight that he has put to make sure that all this is successful.

Also Hon Speaker, allow me to pass his apology since he is in Trans Nzoia following up the signing of the frame work that increases the salaries for all MCA's as per the SRC salary increment. With that said and done I support. Thank you.

**Hon. Speaker:** Hon Members my screen is clear, an indication that there is no further engagement under this. Allow me to accord the mover of the Motion the right to reply.

**Hon. Wilfred Odalo:** Hon Speaker, I am aware of the business before us, I beg to reply.

**Hon. Speaker:** Thank you.

*(Question put and agreed to)*

**Hon. Speaker:** Clerk!

## PROCEDURAL MOTION

### REDUCTION OF PUBLICATION PERIOD

**Hon. Peter Imwatok:** Hon. Speaker, THAT, pursuant to provisions of Standing Order No. 131, this Assembly resolves to reduce the publication period of Nairobi City County Appropriations Bill, 2026 (Assembly Bill No. 7 of 2026) from seven days to one day.

Hon. Speaker, allow me to ask the Minority Whip to second this procedural motion.

**Hon. Mark Mugambi:** Thank you Hon. Speaker and thank you Majority Leader. I beg to second.

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*(Question proposed)*

**Hon. Speaker:** Hon. Members, my screen is clear. I now call upon the mover of the motion to have a right of reply.

**Hon. Peter Imwatok:** Hon. Speaker, with the spirit of the Assembly, I beg to move.

*(Question put and agreed to)*

## **BILL**

### ***First Reading***

THE NAIROBI CITY COUNTY APPROPRIATION BILL 2026;  
ASSEMBLY BILL NUMBER 7 OF 2026

[An Act of the County Assembly for Nairobi City County to Authorize the Issue of Sum of Money Out of the County Revenue Fund and Its Application Towards the Service of the Year Ending On 30<sup>th</sup> June 2027 And to Appropriate That Sum Under Sum Voted On Account of Nairobi City County Assembly for Certain Public Service and Purposes]

### ***Second Reading***

THE NAIROBI CITY COUNTY APPROPRIATION BILL 2026;  
ASSEMBLY BILL NUMBER 7 OF 2026

**Hon. Wilfred Odallo:** Thank you, Hon. Speaker. Mr. Speaker sir, I beg to move that the Nairobi City County Appropriation Bill 2026 be read a Second Time.

Mr. Speaker sir, a while ago, the County Assembly adopted the 40<sup>th</sup> report of the Finance, Budget and Appropriation Committee on consideration of revenue and expenditure estimates for the Nairobi City County Government and the County Assembly for the financial year 2026/2027.

In the approved budget report, the County Assembly had granted authority for payment of pending bills, construction of major road projects, construction of ECD centres, continued feeding program in the schools within the city among others.

The County Assembly has also set aside substantial resources for the bursaries, solid waste management mitigation and management of disasters as well as enhancing allocation of the undertaking day to day operation for the seamless service delivery to the residents of Nairobi. The committee urge the key actors in the budget process to ensure that no stone is left unturned in the interest of the citizens and the County Executive prioritized timely rollout and payment of project salaries and other services that impacts on the electorate as well as adequate release of funds for the County Assembly to perform its key triplet roles. As you are all aware, oversight, legislation and representation based on the disbursement of the schedule.

Mr. Speaker sir, this Appropriation Bill therefore seeks to provide a legal pathway for spending of funds already approved by the County Assembly. Mr. Speaker sir, the Budget committee has scrutinized the submitted Bill and has given note that it is intended with the figure

approved in the revenue and expenditure estimate report and further that the recommendation have been incorporated and resolved by this Assembly. Hon. Speaker, I wish to request the Members to support this Bill and grant the County the leeway to spend funds as herein for the coming financial year.

Hon. Speaker, allow me to call upon the Deputy Whip to second the Motion.

**Hon. Joyce Muthoni:** Thank you so much Mr. Speaker. Hon. Chair, I stand to second. Thank you.

*(Question proposed)*

**Hon. Speaker:** Hon. Members, there is an indication that there is no further engagement under order number 11. I call upon the mover of the Motion to give right of reply. Please, you may proceed.

**Hon. Wilfred Odalo:** Thank you Hon. Speaker, I beg to reply

*(Question put and agreed to)*

### COMMITTEE OF THE WHOLE ASSEMBLY

*(Order for Committee read)*

*(Hon. Speaker left the Chair)*

IN THE COMMITTEE

*[The Chairperson (Hon. Paul Kados) took the Chair]*

### NAIROBI CITY COUNTY APPROPRIATION BILL, 2026

**Hon. Chairperson:** Members, you may be seated.

Hon. Members, we are now in the Committee of the Whole Assembly to consider the Nairobi City County Appropriation Bill, 2026 (Assembly Bill No. 7 of 2026). We shall start the Bill with Clause 2.

#### Clause 2

*(Question, that Clause 2 be part of the Bill)*

*(Question put and agreed to)*

#### Clause 3

*(Question, that Clause 3 be part of the Bill)*

*(Question put and agreed to)*

*Schedule**(Question, that the Schedule be part of the Bill)**(Question put and agreed to)**Long Title**(Question, that the Title be part of the Bill)**(Question put and agreed to)**Clause 1**(Question, that Clause 1 be part of the Bill)**(Question put and agreed to)***Hon. Chairperson:** Mover.

**Hon. Wilfred Odalo:** Hon Chair, I beg to move that the Committee do report to the Assembly its consideration of the Nairobi City County Appropriation Bill, 2026 (Assembly Bill No. 7 of 2026), and its approval thereof without amendment.

*(Question proposed)**(Question put and agreed to)***Hon. Peter Imwatok:** Hon. Speaker...**Hon. Chairman:** You are talking to the Chair.

**Hon. Peter Imwatok:** Hon. Chair, on the published Bill on 5322, Chair, Budget, the appropriated sum this morning was Kshs. 2,726,499,528 and the current published is Kshs. 2,725,901,135. To be noted on Hansard, a difference of Kshs. 598,393 on Assembly's vote. Kindly, that is for noting.

**Hon. Chairman:** Thank you, Hon. Majority Leader.*(The House Resumed)**[The Speaker (Hon. Kennedy Ng'ondi) in the Chair]***REPORT**

## NAIROBI CITY COUNTY APPROPRIATION BILL, 2026

**Hon. Speaker:** Hon. Members, you may be seated.

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**Hon. Paul Kados:** Thank you, Hon. Speaker. I beg to report that the Committee of the Whole Assembly has considered the Nairobi City County Appropriation Bill, 2026 (Assembly Bill No. 7 of 2026) and approved the same without amendment.

**Hon. Speaker:** Chair, please.

**Hon. Wilfred Odalo:** Thank you, Hon. Speaker. I beg to move that the Assembly do agree with the Committee in the said report.

In addition, Hon. Speaker, for Hansard purposes, there is an error of Kshs. 598,393 on the just published document. A variation of what we passed in the morning. The Executive should do the right thing.

**Hon. Speaker:** Thank you, Chairman, for considering that.

*(Question proposed)*

*(Question put and agreed to)*

### THIRD READING

#### NAIROBI CITY COUNTY APPROPRIATION BILL, 2026

**Hon. Speaker:** Mover!

**Hon. Wilfred Odalo:** Hon. Speaker, I beg to move that the Nairobi City County Appropriations Bill, 2026 (Assembly Bill No.7 of 2026) be now read a Third Time.

*(Question proposed)*

*(Question put and agreed to)*

*(The Bill was accordingly read the Third Time and passed)*

**Hon. Speaker:** Hon. Members, I now direct the Chair of the Appropriations Committee to usher in the CEC Finance, who will be in a position to make the Budget pronouncements for the financial year 2026-2027.

*[The County Executive Committee Member for Finance and Economic Affairs (Mr. Ibrahim Auma) was ushered into the Chamber]*

*(Loud consultations)*

Order, Hon. Members please!

### COMMUNICATION FROM THE CHAIR

#### PRONOUNCEMENTS ON BUDGET POLICY HIGHLIGHTS AND REVENUE RAISING MEASURES FOR THE COUNTY FY 2026-2027

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**Hon. Speaker:** Hon. Members, good afternoon once again. I have got a communication from the Chair on the pronouncements of the Budget Policy Highlights and the Revenue Raising Measures for the County Government for the financial year 2026-2027.

Hon. Members, before we proceed, I have the following communication to make for future reference and archive:

Section 132 of the Public Finance Management Act, 2012 and Standing Order No. 232, requires that the County Executive Committee Member for Finance to make a public pronouncement on the Budget Policy Highlights and Revenue Raising Measures for the County Government each financial year.

In line with the provisions, I will be inviting the CEC Member for Finance and Economic Planning to deliver the pronouncement of the Budget Policy Highlights and Revenue Raising Measures for the financial year 2026-2027

Hon. Members, as we welcome the CEC Member to the Assembly, I wish to underscore that today's event is primarily ceremonial. No decisions shall be made on the pronouncements, as the Assembly has already considered and approved the Appropriations Bill while the Financial Bill will be considered at a later stage.

Hon. Members, before I invite the CEC Member to address the Assembly, allow me to acknowledge and recognize the presence of distinguished guests who are seated in both the Speaker's Gallery and the Public Gallery. May all the guest be upstanding.

*(Applause)*

The guests include Members of the County Executive Committee, the Acting County Secretary, the Chief Officers, Directors of the various County departments and members of the public drawn from 85 wards of the County. On behalf of the County Assembly and on my own behalf, I extend a warm welcome to all of you. You may be seated.

Finally, Hon. Members, I remind the Assembly that in accordance with Standing Order No. 232 (3), the CEC Member shall be heard in silence and no questions or clarifications shall be sought during the pronouncements.

Hon. Members, I now invite the Acting County Executive Committee Members for Finance and Economic Planning, Mr. Ibrahim Auma to make the public pronouncements on the Budget Policy Highlights and Revenue Raising Measures for the financial year 2026-2027. Hon. Members, you so stand guided. Thank you.

*(The Clerk consulted the Speaker)*

Clerk, you are the author of this communication and in my communication, you have indicated Acting CEC Finance. Let it go on record and I confirm that he is the substantive CEC Member for Finance.

*(Applause and Loud consultations)*

**Hon. Speaker:** Hon. Members, please I have just directed that the CEC Member should be heard in silence. Can you please be orderly and accord the CEC Member time to make the Budget pronouncements.

## PRONOUNCEMENT OF THE BUDGET HIGHLIGHTS

### BUDGET POLICY HIGHLIGHTS AND REVENUE RAISING MEASURES FOR THE COUNTY FOR FY 2026-2027

**Mr. Ibrahim Auma (CECM Finance and Economic Planning):** Mr. Speaker, pursuant to Article 220 of the Constitution and Section 129 of the Public Finance Management Act, 2012, I rise to present the Nairobi City County Budget Estimates for the Financial Year 2026/2027.

The Budget is guided by the theme "Consolidating the Gains, Securing the Future." It is anchored on fiscal responsibility, prioritization, transparency, accountability, public participation and equitable allocation of resources, with a clear focus on improving services across all wards.

This is the fourth financial plan under the leadership of His Excellency Governor Johnson Arthur Sakaja and advances our commitment to Order, Dignity, Hope and Opportunity, the implementation of the CIDP 2023-2027 and our vision of making Nairobi a globally competitive, prosperous and livable city. I thank His Excellency the Governor, the County Executive and this Honorable Assembly for their support and contribution to the preparation of this Budget.

Mr. Speaker, the Budget has been prepared against a backdrop of global and domestic economic pressures, including geopolitical tensions, climate-related shocks and commodity price fluctuations. These challenges have affected economic activity, own-source revenue and service delivery. Nevertheless, the economy remains resilient, and the County has recorded improved revenue performance compared to previous years.

As Kenya's economic hub, Nairobi must continue creating an enabling environment for residents, businesses and investors. The FY 2026/2027 Budget Estimates, submitted to the County Assembly on 30<sup>th</sup> April 2026, seek to strengthen institutional transformation, improve service delivery and implementation of the CIDP 2023-2027 under our rallying call; "Let's make Nairobi Work."

Our medium-term priorities are to:

- a) Enhance own-source revenue collection;
- b) Strengthen fiscal discipline and expenditure efficiency;
- c) Accelerate infrastructure development;
- d) Improve healthcare;
- e) Expand access to quality education;
- f) Support youth empowerment and job creation;
- g) Enhance environmental sustainability; and
- h) Deepen digital transformation and service delivery reforms.

Mr. Speaker, these priorities have also been informed by public participation. Nairobians highlighted key challenges including inadequate infrastructure, water and sewerage deficits, traffic congestion, growth of informal settlements, inequality and flooding. The County will continue investing in roads, non-motorized transport, public transport, solid waste management, public parks, affordable housing, fire services, markets, healthcare, education, school feeding and vocational training.

Mr. Speaker, the County aims to develop 10,000 housing units, renovate existing County estates and improve living conditions in nine informal settlements through slum-upgrading initiatives

These interventions will support safer and more dignified housing while advancing urban renewal across Nairobi.

Mr. Speaker, the County will continue implementing institutional and structural reforms outlined in the County Fiscal Strategy Paper 2026 to strengthen efficiency, accountability and service delivery. IFMIS remains central to expenditure management, while the County will further leverage ICT through implementation of an Enterprise Resource Planning system to integrate County systems, strengthen financial controls, improve revenue administration and procurement, maximize revenue collection and reduce the cost of outsourced services.

Mr. Speaker, pending bills accumulated over the years continue to constrain the County's fiscal space, affect service delivery and place financial pressure on suppliers, contractors and retirees. The County therefore intends to clear the majority of outstanding pending bills. To prevent further accumulation, the County Treasury will strengthen expenditure controls and require sectors to settle their obligations and clear pending bills before the close of each Financial Year.

Mr. Speaker, over the years, the County has experienced fiscal pressures largely arising from underperformance in own-source revenue. The fiscal policy underpinning the Financial Year 2026/2027 Budget seeks to reverse this trend through stronger revenue mobilization and improved management of own-source revenue. To this end, the County will continue with the operationalization of the Nairobi City County Revenue Authority to address the structural, governance enhance and administrative reforms necessary to achieve our revenue targets. The County has also established a Customer Care Centre where Nairobians can conveniently make enquiries and pay for County services.

On expenditure, the County will pursue reforms aimed at strengthening prudent management of available resources, reducing expenditure on non-core activities and creating additional fiscal space for development.

Mr. Speaker, the total projected revenue for the Financial Year 2026/2027 amounts to Kshs. 49.27 billion, comprising:

- Kshs. 23.47 billion from equitable share and grants;
- Kshs. 20.86 billion from own-source revenue;
- Kshs. 3.2 billion from the Health Facilities Improvement Fund and liquor licensing revenue; and
- Kshs. 1.7 billion in projected cash balances.

The proposed expenditure for the Financial Year 2026/2027 also amounts to Kshs. 49.27 billion, comprising:

- Kshs. 34.36 billion in recurrent expenditure; and
- Kshs. 14.91 billion in development expenditure.

This allocation ensures that development expenditure accounts for approximately 30 per cent of the total Budget, in compliance with Section 107 of the Public Finance Management Act, 2012.

Mr. Speaker, allow me now to highlight some of the key allocations and interventions contained in the Budget for the Financial Year 2026/2027.

As indicated, the total County Budget stands at Kshs.49.27 billion and is guided by our theme, "Consolidating the Gains, Securing the Future."

Mr. Speaker, to bring services closer to the people, I have allocated Kshs. 421 million towards completion of Borough, Sub-County and Ward offices. The Boroughs will serve as focal points for planning and as one-stop centers through which residents can conveniently access County Government services. This will reduce the time and cost incurred by Nairobian in accessing services while strengthening responsive and decentralized service delivery.

Mr. Speaker, the Ward Development Programme is intended to reduce disparities in resource allocation and development across all wards. The impact of this programme continues to be felt across the County. However, implementation of ward projects has faced several challenges that have resulted in delays and, consequently, delayed delivery of much-needed services to residents. The County Treasury has embarked on the payment of completed certificates to pave the way for seamless implementation of ward projects in the coming Financial Year.

The projects to be implemented under this programme will be ward-based and informed by the priorities identified in each ward, with a strong focus on infrastructure development. I have therefore proposed an allocation of Kshs. 2.255 billion for the Ward Development Programme in FY 2026/2027.

Mr. Speaker, implementation of the programmes and projects contained in this Budget will require an efficient, competitive and transparent procurement system. In line with Government policy on e-procurement, the County has embraced electronic procurement processes. This has enhanced efficiency, strengthened transparency and increased competition, enabling the County to obtain goods, works and services at competitive prices while improving accountability in procurement.

Mr. Speaker, healthcare remains a key priority of this Administration. Infrastructure development will continue through upgrades and expansion of key hospitals, including Pumwani Maternity Hospital, Mutuini Hospital and Mama Lucy Kibaki Hospital. The County will prioritize equipping health facilities with modern diagnostic and treatment equipment, modernizing health data systems to support better decision-making, and investing in medical engineering and other capital projects required to meet growing demand.

To strengthen affordable healthcare, I have allocated Kshs. 600 million for stocking of sufficient pharmaceuticals and non-pharmaceutical supplies in County health facilities. I have

further allocated Kshs. 1.06 billion for the construction, equipping and rehabilitation of health facilities. Ensuring that affordable, quality healthcare remains accessible to all Nairobians continues to be one of our key priorities.

Mr. Speaker, to support school-going children across Nairobi, I have allocated Kshs. 900 million towards the Public Primary Schools and ECDE Centers Feeding Programme. The programme will contribute towards improving the nutritional status of learners while encouraging regular school attendance and supporting increased enrolment, improved learning outcomes and transition to higher levels of education.

Mr. Speaker, the priority for the infrastructure sector will be to enhance mobility, pedestrian safety and connectivity through the construction and rehabilitation of roads, street lighting, storm-water drainage systems and bridges. Completion of ongoing road works will remain a key priority, together with rehabilitation and maintenance of existing infrastructure.

I have therefore allocated Kshs. 2.4 billion to facilitate implementation of development projects within the sector.

Mr. Speaker, to enhance access to education and support the National Government's efforts towards achieving 100 per cent transition to secondary education, the County Government will continue providing bursaries to needy students. I have allocated Kshs. 793 million towards bursaries for deserving students. Out of this allocation, Kshs. 7 million will be allocated to every ward, with the balance supporting continuing students under the Executive Scholarship Programme.

Mr. Speaker, in our efforts to nurture and develop talent, I have further allocated Kshs. 1.4 billion towards the completion and rehabilitation of sports complexes, stadiums, ECDE centres and other social facilities. These investments will create opportunities for our young people, support talent development and improve access to community facilities across Nairobi.

Mr. Speaker, to create an enabling environment for traders, entrepreneurs and investors, I have allocated Kshs. 491 million towards the construction and rehabilitation of various markets across the County. In addition, Kshs. 190 million has been allocated towards financial support for Small and Medium Enterprises through the Biashara Stimulus Programme.

These interventions will strengthen entrepreneurship, improve trading infrastructure and support the growth of small businesses, which remain a critical source of employment and livelihoods for thousands of Nairobi residents.

Mr. Speaker, the Green Nairobi Environment Strategy for FY 2026/2027 focuses on environmental conservation, improved sanitation, strengthened solid waste management and increased access to safe and clean water. To support these priorities, I have allocated Kshs. 5.3 billion to Environment, Water and Natural Resources, comprising Kshs. 3.88 billion for recurrent expenditure and Kshs. 1.47 billion for development expenditure. Through these investments, we will continue working towards a cleaner, greener, healthier and more resilient Nairobi.

Mr. Speaker, the County Assembly plays a critical role in the governance of Nairobi City County through legislation, approval of policies and budgets, consideration of development plans, tariffs, rates and service charges, and oversight of the County Executive. To support the Assembly

in discharging its constitutional and statutory mandate, I have proposed an allocation of Kshs. 4.5 billion for its recurrent and development expenditure.

Mr. Speaker, I now turn to the fiscal projections and revenue-raising measures for the Financial Year 2026/2027. The Budget will be financed through transfers from the National Government and County own-source revenues.

As highlighted earlier, the total resource projection for FY 2026/2027 stands at Kshs. 49.27 billion, up from Kshs. 44.6 billion in FY 2025/2026.

To finance the Budget, the County Treasury projects:

- Kshs. 20.86 billion from own-source revenue;
- Kshs. 2.7 billion from the Health Facilities Improvement Fund;
- Kshs. 400 million from liquor revenue;
- Kshs 135 million from gaming; and
- Kshs. 23.47 billion from external sources.

We remain optimistic that the revenue pressures experienced during the challenging economic period will ease in the coming Financial Year.

To realize the projected own-source revenue, the County Government will strengthen the governance and administration of revenue through the full operationalization of the Nairobi City County Revenue Authority, alongside other revenue mobilization strategies.

Mr. Speaker, the County will continue strengthening the legal and administrative framework for revenue mobilization through the Nairobi City County Revenue Authority to ensure that key revenue streams are supported by appropriate legislation and efficient systems. We will expand the use of digital platforms to improve convenience, transparency and compliance, while broadening the revenue base.

Key measures will include formalizing land rates for sectional properties, fully rolling out the Unified Business Permit, introducing flexible payment arrangements for informal traders, strengthening small-format and billboard advertising revenue, and regularizing unauthorized developments in accordance with applicable laws.

The County will also map revenue streams, cascade clear targets across Sub-Counties and Wards, strengthen inspection and enforcement, improve stakeholder engagement and civic education, and clean revenue data to establish accurate outstanding receivables and strengthen recovery.

Mr. Speaker, importantly, the County does not intend to increase fees and charges in the coming Financial Year. Our focus will instead be on widening the revenue base, improving compliance, optimizing underperforming revenue streams and strengthening billing, collection and enforcement.

Mr. Speaker, as I conclude, the County Government remains committed to delivering its development priorities and transforming Nairobi into a globally competitive and livable City in the Sun, founded on Order, Dignity, Hope and Opportunity.

This Budget has been developed through a consultative process and within a constrained fiscal environment. Difficult choices have therefore been necessary to ensure that available resources are directed to areas that deliver the greatest benefit to Nairobians.

I wish to thank His Excellency the Governor, your Office, the Clerk of the County Assembly, the Finance, Budget and Appropriations Committee led by Hon. Wilfred Odalo, all Sectoral Committees, the Majority Leader, Hon. Peter Imwatok, the Minority Leader, Hon. Antony Kiragu, my fellow County Executive Committee Members, County Chief Officers and the County Treasury team for their contribution to this process. I also thank the people of Nairobi for their continued participation in County affairs and for fulfilling their civic obligations that sustain service delivery.

Mr. Speaker, we remain committed to the priorities identified by Nairobians and to our shared resolve; "Let's make Nairobi Work."

Thank you, and may God bless Nairobi City County.

Mr. Speaker, allow me to submit the Budget Statement for the Financial Year 2026/2027 to this Hon. House for consideration. Thank you, Hon. Speaker.

**Hon. Speaker:** Hon. Members, allow me to, in a very special way, express a sense of appreciation to our CECM for Finance and Economic Planning for delivering public pronouncement of the Budget Policy Highlights and Revenue Raising Measures for the Nairobi City County Government for the financial year 2026-2027.

### ADJOURNMENT

**Hon. Speaker:** Hon. Members, having dispensed with the Business of day, the County Assembly stands adjourned to Wednesday 29<sup>th</sup> July 2026 at 2.30 p.m.

Hon. Members, like the tradition now that the mother of the County is present, I hope she will do the honourable thing of hosting Members for a cocktail party. If indeed she did not have the plans, under the direction of the Speaker, it should happen.

Hon. Members, I wish you a wonderful and a peaceful evening as you enjoy your cocktail evening party. Thank you and be blessed.

***The House rose at 4:17 p.m.***