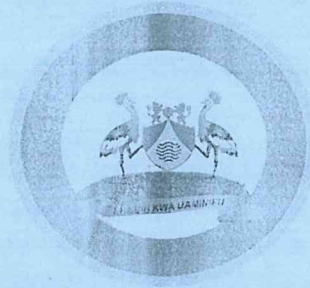


GOVERNMENT OF NAIROBI CITY COUNTY



*Paper laid by  
The Hon. Chairperson  
CFBA  
Odalwa  
All  
27/02/2024*

THE NAIROBI CITY COUNTY ASSEMBLY

OFFICE OF THE CLERK

THIRD ASSEMBLY

(THIRD SESSION)

**NCCA APPROVED**  
*[Signature]*  
**27 FEB 2024**  
*27/02/2024*  
Sign...  
**HON. SPEAKER**  
**27<sup>TH</sup> FEBRUARY 2024**

NCCA/TJ/PL/2024(7)

PAPER LAID

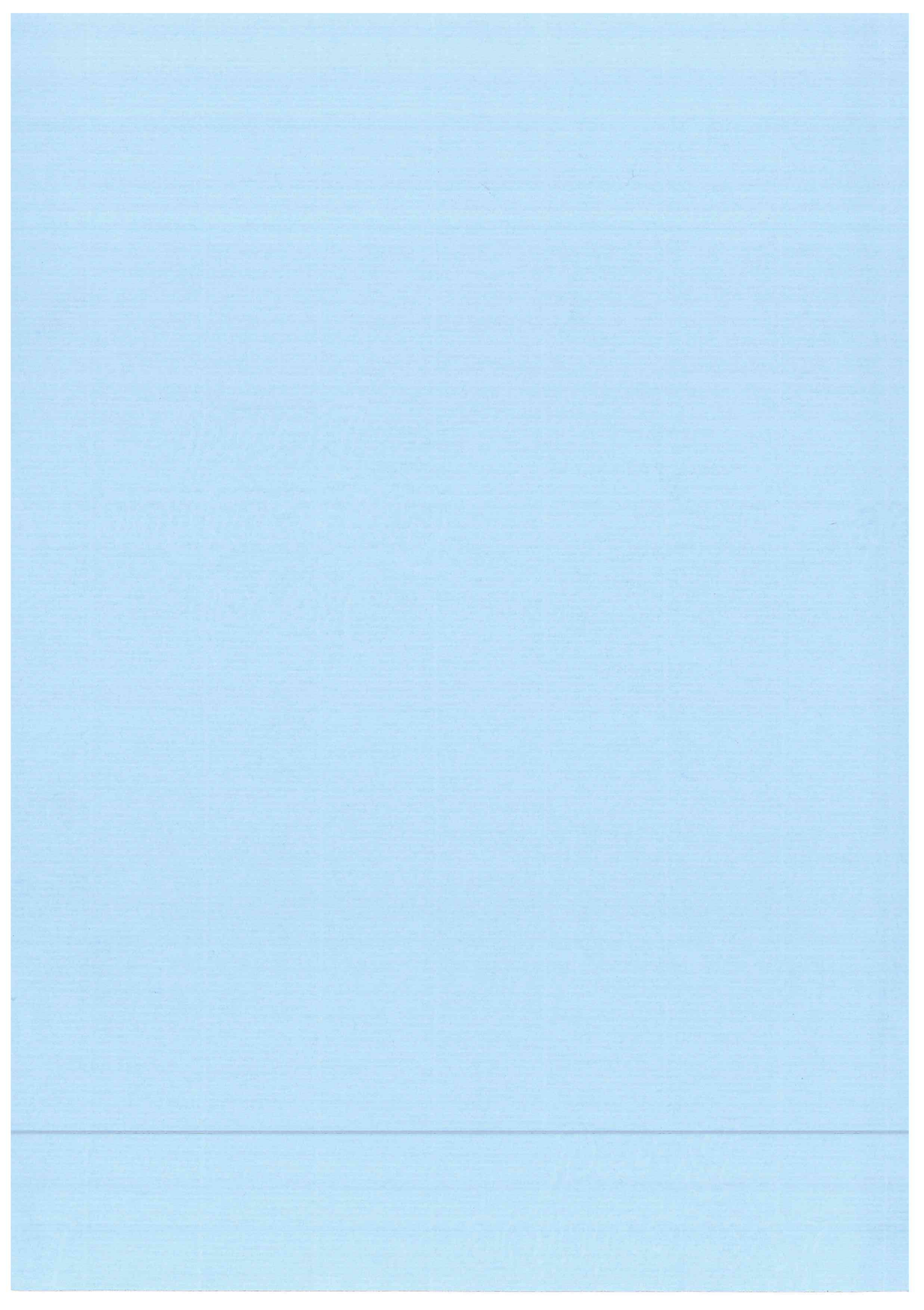
SUBJECT: REPORT ON COMMITTEE

Pursuant to Article 196 (1) (b) of the Constitution of Kenya, 2010 and Standing Order 196, I beg to lay the following Paper on the Table of this Assembly, today Tuesday 27<sup>th</sup> February 2024:

— THE 13<sup>TH</sup> REPORT OF THE SELECT COMMITTEE ON COUNTY FINANCE, BUDGET AND APPROPRIATIONS ON PUBLIC PARTICIPATION ON NAIROBI CITY COUNTY ANNUAL DEVELOPMENT PLAN FY 2024/2025.

*(The Chairperson, Select Committee on County Finance, Budget and Appropriations)*

Copies to:  
The Speaker  
The Clerk  
Hansard Editor  
Hansard Reporters  
The Press



COUNTY GOVERNMENT OF NAIROBI CITY



NAIROBI CITY COUNTY ASSEMBLY

THIRD ASSEMBLY – THIRD SESSION

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13<sup>TH</sup> REPORT OF THE COUNTY ASSEMBLY FINANCE, BUDGET AND  
APPROPRIATIONS COMMITTEE

ON

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PUBLIC PARTICIPATION

ON

THE NAIROBI CITY COUNTY ANNUAL DEVELOPMENT PLAN FOR FY 2024/25

FEBRUARY 2024

## **1.0 PREFACE: NAIROBI CITY COUNTY ANNUAL DEVELOPMENT PLAN FOR FY 2024/25**

- 1.1 The Constitution of Kenya under Article 220(2) sought for a for National legislation in regards to Counties budgeting and required that the legislation shall prescribe the structure of the development plans and budgets of counties, when the plans and budgets of the counties shall be tabled in the county assemblies; and the form and manner of consultation between the national government and county governments in the process of preparing plans and budgets.
- 1.2 The provisions of Sections 125 (1) (a) and 126 of the Public Finance Management Act, 2012 stipulates further that the budget process for county governments in any financial year shall consist of integrated development planning process which shall include both long term and medium term planning and that the County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations respectively.
- 1.3 Section 104 of the County Government Act, 2012 puts the planning obligation for the Counties on each respective County and states that a County Government shall plan for the County and no public funds shall be appropriated outside a planning framework developed by the County Executive Committee and approved by the County Assembly. The Section further provides that the county planning framework shall integrate economic, physical, social, environmental and spatial planning.
- 1.4 The Annual Development Plan (ADP) is a vital document that comprises a one-year development plans of the five-year plans in the approved CIDP. The County Government develops it mainly to guide the annual budgeting process and to facilitate the implementation/monitoring of projects and programmes in each department, sector or sub-sector. The ADP ensures that there is better allocation of scarce resources as captured in the government policy on expenditure prioritization to achieve various sectors goals and objectives
- 1.5 In adherence to the provision of Article 196 of the Constitution of Kenya, 2010 which dictates that a County Assembly shall conduct its business in an open manner, and hold its sittings and those of its Committees, in public and facilitate public participation and involvement in the legislative and other business of the Assembly and its Committees, the County Assembly of Nairobi undertook a public participation exercise on Tuesday 21<sup>st</sup> , Wednesday 22<sup>nd</sup> and Thursday 23<sup>rd</sup> of November, 2023 in all the 17<sup>th</sup> Sub-Counties in Nairobi County.

- 1.6 In particular, highlights contain herein were from the submission by the general public during the public participation exercise that was held in all seventeen (17) Sub-Counties.
- 1.7 The members of the public having been guided on the contents of the document under consideration grouped themselves into their respective Wards, where they discussed and identified key issues of priorities for consideration in the ADP for the upcoming financial year. The following are issues arising from the public participations:

## 2.0 SUBMISSION FROM THE PUBLIC ARISING OF PHYSICAL MEETINGS

### 2.1 Public views from Kasarani Sub-County

Members of the public while meeting at Kasarani Health Centre in Kasarani Sub County submitted the following as their priority projects in the ADP for FY 2024-25;

#### A. Njiru Ward

- Equipping of Mwengeny social hall.
- Construction of of Njiru social hall.
- Construction of Maili Saba Shiranga social hall.
- Construction of ECDE in Budalangi.
- Upgrading/construction of Chemi Chemi ECDE.
- Construction of Saika Heights ECDE.
- Construction of Makama road, Rama road, Bodalangi Karao road, Njiru primary administration road, Saika Kwa Chief and power line.
- Completion of Muguna road.
- Construction of perimeter wall at social hall.
- Construction of Njiru markets Mwengeny junction area in Maili Saba Shiranga and Ogopa.
- Construction of modern kiosks in Njiru Ward.
- Replacement of Mwengeny borehole.
- Opening of Njiru hospital borehole to public.
- Construction of bore hole at Njiru Center.
- Completion of sewer line system.
- Improve reticulation and water supply.
- Purchase hospital land and in Mwengeny for expansion of Njiru hospital.
- Additional community health units.

#### B. Ruai Ward

- Construction of social /community hall.
- Construction of ECDE and community schools in Chokaa and Kamulu.
- Renovation of Muhuri stadium and construction of new stadium in Ruai.

- Fast track the construction of children’s rehabilitation center.
- Construction of technical and vocational education and training equipped with modern technology such as wifi.
- Upgrading to bitumen standard Drumville, Kanisani Sir Henry Ring road in Ruai.
- Murraming of Chokaa feeder roads from Karau to 47 opposite Ruai primary road that connects Joska Eastern bypass.
- Construction of footbridge around Kamunyonge area in Ruai Ward.
- Construction of markets and perimeter walls at Ruai bypass and Kamulu polytechnic road.
- Construction of Mordern kiosks at Choka and Ruai.
- Installation of food waste management equipment in 5. No markets in Chokaa area to Athi Primary.
- Completion of underground water tank at Athi Primary.
- Completion/upgrading of medical block at Kamulu Health Center near Drumville Primary School.
- Upgrading of Ruai Health Center to a Sub County hospital and introducing mobile health clinic.

#### **C. Mwiki Ward**

- Construction of ECDE Center in Mwiki Ward.
- Installation of more street lights.
- Construction of Police line road.
- Construction of Catholic road.
- Construction of Njeri house road.
- Construction of Infinity road.
- Construction of Deliverance road.

#### **D. Clay City Ward**

- Construction of 2 No ECDE classes at Murema ECD center.
  - Construction of social hall at Maji Mazuri market.
  - Construction of a Primary School in Upper Clay City.
  - Construction of Minto Aberdare road.
  - Construction of Maji Mazuri Mwiki Bridge.
  - Construction of 680 road.
  - Construction of a perimeter wall and ablution block in Clay City works playing ground.
  - Construction of Eldorao road /Clay City.
  - Construction of 2 No roads in Maternity Estate.
  - Construction of Season Muirigo road drainage, walk path and installation of cabros in Clay Works Estate.
- 
- Construction of Kenhurt Brescia road

### **E. Kasarani Ward**

- Construction of a new ECDE center at Cheko.
- Construction of a rehabilitation center in Kasarani.
- Procurement of additional equipment at the Youth Empowerment Center in Kasarani.
- Construction of Gituamba road.
- Tarmacking of Kwa DO road.
- Completion of Sunton Chieko road.
- Construction of Kamutiini road.
- Construction of Bidon road at Ngumba.
- Construction of sewer system in Sunton and Chieko.
- Construction of maternity ward at Kasarani Health Center.
- Construction of a perimeter wall at Kasarani dispensary.
- Construction of Chieko dispensary.

## **2.2 Public Views from Dagoreti North Sub County**

Members of the public while meeting at Dagoretti Muslim Primary School in Dagoretti North Sub County submitted the following as their priority projects in the ADP for FY 2024-25;

### **A. Kabiro Ward**

- Construction of modern kiosks.
- Completion of Kabiro social hall.
- Promotion of factory broiler farming.
- Completion of Salim road.
- Rehabilitation of Peponi road drainage.
- Upgrade of the sewer line system in Kabiro.

### **B. Gatina Ward**

- Completion of Salim and Muthiura road.
- Construction of social hall in Gatina.
- Overhaul of the sewer system to meet the current population.
- Provision of 24/7 water supply in Gatina.
- Construction of a market at Mau Mau plot.

### **C. Kawangware Ward**

- Construction of social hall.
- Rehabilitation of the following lanes; Imani, Gakuya, Elshadai, 46 Link and Kiamboni.
- Construction of drainage system at Gathuru chiefs and 46 roads.
- Re-carpeting of Gathuru and chief's road.
- Sewer expansion to accommodate population increase.
- Construction of the MCAs office.
- Construction of modern kiosks.

#### **D. Kileleshwa Ward**

- Completion of Muratha road and Waruku-Kagemi road.
- Rehabilitation of Tinderet road.
- Rehabilitation of Kahuria road.
- Rehabilitation of Manderu lane.
- Rehabilitation of Mimosa road.
- Street installation along Waiyaki way from ABC to Waruku.
- Installation of street light along Duram road.
- Sewer line expansion within Waruku area.

#### **E. Kilimani Ward**

- Construction of ablution block along Denis Pritt and Club 36 Road.
- Rehabilitation of Timau road and pedestrian walkway.
- Rehabilitation of Isaac Gathanju road.
- Rehabilitation of Convent drive and El Molo drive.
- Rehabilitation of Keekerok road.
- Rehabilitation of Wachira road.
- Construction of ECDE classes at Kilimani and Lavington Primary Schools.

### **2.3 Public Views from Roysambu Sub County**

Members of the public while meeting at Kahawa West Market in Roysambu Sub County, residents submitted the following as their priority projects in the ADP for FY 2024-25;

#### **A. Githurai Ward**

- Re-carpeting of Wetu Chibu road.
- Construction and installation of drainage of Wetu road.
- Construction of Githurai Zimmerman footbridge.
- Construction of a perimeter wall at Githurai level 3 hospital.
- Operationalize of maternity wing at Githurai level 3 hospital.
- Maintenance of Githurai level 3 hospital.
- Renovation of Githurai Social Hall.
- Drilling of a water borehole.
- Construction of a perimeter wall at Githurai sports ground.
- Improvement of garbage management services for Githurai market.
- Renovate and rebrand of Githurai market.
- Installation of water tank at Githurai market.

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#### **B. Zimmerman Ward**

- Installation of public lighting and foot bridge construction.



- Construction of stalled Njathaini upper road.
- Construction of Mtongwe road.
- Construction of modern kiosks in the Ward.
- Reclaim all grabbed lands to create space for recreational centres.
- Fast track Biashara Revolving Fund and sensitize youth on the same.

### **C. Roysambu Ward**

- Construction of stalled Mugumoini storm water drainage system.
- Construction of ablution block at Marurui stage.
- Installation of water tank at Marurui market.
- Installation of ICT infrastructure at Marurui Health Center.
- Construction of Motorable Bridge at New Njathani road.
- Construction of the proposed TVET institution in Roysambu ward.
- Construction of Modern kiosks in Marurui and Roysambu.
- Construction of the proposed social hall.
- Rehabilitation of Gathara River and development of trees nurseries.
- Rehabilitation of Thome Road from Clarret to SDA church.
- Upgrade Thome Shepard road.
- The following roads be upgraded; Kamiti /Kwaru bypass road, Kamae Kiwanja road, and Rubis Kiwanja road.
- Construction of Health Facility in Kamae.
- Rehabilitate Kiwanja Vocational Center and upgrade it to a boarding facility.
- Construction of social hall.

### **D. Kahawa Ward**

- Upgrade lower Kongo road to cabro standard.
- Upgrade Kiangishiri to cabro standard.
- Upgrade Main Rurie Road to bitumen standards.
- Re-carpet main Maziwa tarmac road.

## **2.4 Public Views from Embakasi Central Sub County**

Members of the public while meeting at Kayole II Social Hall in Embakasi Central Sub County submitted the following as their priority projects in the ADP for FY 2024-25;

### **A. Kayole South Ward**

- Rehabilitation of Makuti DO- Nyando road
- Construction of modern stalls.
- Construction of ECDE Center at Thawabu Primary School.
- Vertical expansion of Kayole II level IV Hospital.
- Erection of additional floodlight and street light.
- Construction of public toilet in strategic areas.

- Construction of Boda Boda shades within the Ward.
- Rehabilitation of Fidel Odinga road.

#### **B. Kayole North Ward**

- Tarmacking of Kayole Nyaura Kona market road.
- Tarmacking of Cheere and Kayole 1 lanes.
- Construction of a perimeter wall for Kayole 1 Sub County Offices.
- Ablution block for Kayole 1 Primary School.
- Tarmacking of Kayole Posta Kwa Chief Road and Bidii road.

#### **C. Komorock Ward**

- Construction of ECDE in Komarock South 4(classes).
- Construction of Nasra road.
- Construction of drainages especially Nasra Nyama village drainage system.
- Construction of Ward office at Umama grounds.
- Erection of additional flood light.
- Upgrading of Komarock canal environmental (landscaping tree planting).
- Rehabilitation of Komarock market.
- Construction of borehole at Jada A Komarock.
- Construction of social hall in Komarock Ward.

#### **D. Matopeni Spring Valley Ward**

- Construction of modern kiosks.
- Erection of additional streetlight across the Ward.
- Construction of a sewer line.
- Hadasa road project to be considered and the amount allocated be reallocated to other roads.

#### **E. Kayole Central Ward**

- Construction of ECDE centers in Bondeni.
- Construction of Ward Administration office.
- Construction of open air market near AP camp.
- Construction of roads across the Ward—(Joharis, Maria Quarry Road Stajo Road Zaraki Road and Imara Road).

### **2.5 Public Views from Westlands Sub County**

Members of the public while meeting at City Park in Westlands Sub-County submitted the following as their priority projects in the ADP for FY 2024-25;

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#### **A. Mountain View Ward**

- Tarmacking of 1 km Full Gospel Road.
- To give priority to Kagemi Vocational ICT Laboratory.

- Completion of Kagemi Primary School Kitchen.
- Completion of ECDE Center.

#### **B. Karura Ward**

- Construction of an ECDE Center at Hospital Center and Thigiri.
- Funds allocation for proper waste management in Karura.
- Establish an ablution block at City Park.
- Close illegal markets at Marura that negatively affect traders.

#### **C. Parklands/ Highridge Ward**

- Construction of public toilet in the ward.
- Drilling of Borehole at Westlands Market to curb water problems.
- Employment of County permanent staff at the market.
- Lift installation at the market.

#### **D. Kagemi Ward**

- Drilling a Borehole for Old and New Kihumbuini Schools and neighbouring markets.
- Provision of funds for TB/HIV patients that really on donors.
- Connection of reliable water supply to Kagemi Health Centers.

#### **E. Kitusuru Ward**

- Construction of Ward Administrator's Office.
- Rehabilitation of Kibagare road.
- Construction of Ecofriendly public toilets both at dam area and Nduboini.
- Upgrading of Adult Learning Center in Kibagare.
- Youth involvement in disposal of waste management.
- Roll out capacity building and civic education program.
- Install free wifi in public places for usage by youths seeking employment.
- Install high mast street lights to enhance security.
- Ensure minimal wastage of lighting energy at Ndubuini Street.
- Reduce allocations on construction and management of Boroughs.

### **2.6 Public Views from Embakasi East Sub County**

Members of the public while meeting at Embakasi Social Hall in Embakasi East Sub County submitted the following as their priority projects in the ADP for FY 2024-25;

#### **A. Mihago Ward**

- The stalled Mihago Slip Road that is recorded as ongoing in ADP 2023-24 under Nairobi Metropolitan Services needs to be relooked at.
- Rehabilitation of all stalled projects.

#### **B. Lower Savanna Ward**

- Establish the status of Bahati Road indicated as tarmacked in 2022 yet it stalled despite being indicated as ongoing in the FY 2023-2024 ADP.
- Construction of Maternity wing and Laboratory in Soweto Level 2 Hospital.
- Rehabilitation of the road from 17 to Soweto Bridge.
- Build ECDE classes in Soweto.
- Construct a modern market at Kayole.

### **C. Utawala Ward**

- Construct ECDE classes in Utawala Fangilia.
- Installation of street light in Utawala Muradi.
- Completion of stalled road to Kentainer that was tarmacked half way in 2023-2024.
- Stalled Aviation road to Tajmall stated as ongoing be considered.
- Construction of modern stalls at Utawala market.
- Construction of Lexo River Bank.
- Construction of Sewer lines in the Ward.
- Allocation of more projects.

### **D. Upper Savannah Ward**

- Allocation of more resources toward procurement of TB/HIV and Malaria drugs.

## **2.7 Public Views from Dagoretti South Sub County**

Members of the public while meeting at Waithaka Social Hall in Dagoretti South Sub -County submitted the following as their priority projects in the ADP for FY 2024-25;

### **A. Mutuini Ward**

- Construction of a TVET Institution.
  - Construction of Ward Office at Nguchi grounds.
  - Rehabilitation Center at Njuki area.
  - Construction of Modern Kiosks.
  - Rehabilitation of Saigon water pipes.
  - Improvement of drainages.
  - Establishment of an ICT/Talent Center.
  - Construction of library at Kanjoka grounds.
  - Rehabilitation of Kirigu and Mutuini High School grounds and Gitiba.
  - Construction of ECD classes at Mutuini Primary.
  - Construction of Music Studio Nguchu grounds.
  - Installation of milk plant dispensers.
  - Construction of Basketball Courts.
  - Installation of street light.
- 
- 13 Upgrading of all feeder roads.
  - Provision of tree seedlings and broiler farming.

### **B. Riruta Ward**

— The participant from Riruta ward were satisfied that the ADP captured all their priorities.

### **C. Ngando Ward**

- Construction of Wanyee Close Road and Dagoretti Shopping Center.
- Installation of piped water.
- Conversion of Karadini Market to a Public Health Facility.
- Upgrade all feeder roads to tarmac.
- Waste Management System in the Ward.

### **D. Uthiru Ward**

- Construction of Gathondeki Road.
- Completion of Githima/Mukiriti Road.
- Construction of modern social hall.
- Construction of Ruthimitu Link Road.
- Rehabilitation of Kware/ Kirigu Bridge.
- Construction of Naukikiti Bridge.
- Construction of ECDE Center.
- Construction of Maternity Facility at Chandaria Health Center.

### **E. Waithaka Ward**

- Need to have borehole at Mukarara Primary School.
- Construction of a market at Waithaka Shopping Center.
- Construction of Mukarara Link Road.
- Construction of Mariguini Bamboo Road.
- Construction of Thomas Kamuyu Road.
- Water pipes extensions and replacement.
- Construction and maintenance of sewer lines.
- Construction of perimeter wall at the Sub-County Ward.

## **2.8 Public Views from Makadara Sub County**

Members of the public while meeting at Jericho Social Hall, Harambee Ward in Makadara Sub County submitted the following as their priority projects in the ADP for FY 2024-25;

### **A. Makongeni Ward**

— Members of the public expressed satisfaction of the proposed projects.

### **B. Viwandani Ward**

— Members of the public were satisfied with the proposed projects.

### **C. Maringo Hamza Ward**

- Members of the public requested more time to scrutinize the ADP and submit a memorandum by 27<sup>th</sup> November 2023.

#### **D. Harambee Ward**

- Members of the public submitted a memorandum.

### **2.9 Public Views from Kibra Sub County**

Members of the public while meeting at Joseph Kangethe Social Hall Woodley Kibra Sub-County submitted the following as their priority projects in the ADP for FY 2024-25;

#### **A. Makina Ward**

- Construction of a maternity ward at DC ground.
- Be provided with a list of all Ward Development Fund Kitty.
- Upgrading of Mwembeni, Nyumba Kubwa Road was not captured in the ADP.
- Construction of the ECDE classes at Raila Educational Center wasn't captured.
- The security lights in area seven within the ward was not captured in the ADP under the mobility and works.
- DC Marie stoppers Kicoshep Road upgrade needs to be given priorities.
- Construction at Makina Ward was left out in the ADP.
- There is need to have a fire station at DC area.
- Construction of a social hall at Makina was left out on the ADP
- Upgrading of modern kiosks along Kibra Drive and the social grounds wasn't captured.

#### **B. Laini Saba Ward**

- Construction of Nyando Bridge be listed as in Lindi Ward and not Nyando Ward.
- The following projects not captured in the ADP be looked into; construction of Shimo La Tewa 3 ECDE Center, completion of Legio Maria Road, automated water kiosks and upgrading of sewer lines.

#### **C. Lindi Ward**

- Construction of a level 2 Hospital and a completion of all stalled projects.
- Moyale Road approved allocation of Kshs. 20million is similar road named Legio Maria road which was allocated Kshs. 13million in FY 2021.

#### **D. Woodley Ward**

- Construction of a fire station in Woodley, NCC ground and Toi Primary.
- Upgrading of Woodley Clinic.
- Establishment of modern kiosks.
- Upgrading of Suna Road drainage systems.
- Construction of material recovery facility at Woodley grounds.

## **2.10 Public Views from Embakasi West Sub County**

Members of the public while meeting at Umoja I Grounds in Embakasi West Sub County submitted the following as their priority projects in the ADP for FY 2024-25;

### **A. Umoja I Ward**

- Tarmacking of Gaikuyu-Charina Link Road.
- Construction of Kirwa Road.
- Kagemi Vocational ICT laboratory should be prioritized.
- Construction of ECDE classes at Umoja Day Nursery School.
- Construction of Ablution Block and perimeter wall at Embakasi West Sub County Offices.

### **B. Mowlem Ward**

- Construction of a dispensary at KCC
- Rehabilitation of Manyanja road (KCC to Umoja III) Pheroze road, SDA road and Karuga Road
- Rehabilitation of and improvement of sewer lines and drainages
- Installation and maintenance of streetlight.

### **C. Umoja II Ward**

- Rehabilitation of drainages in zone two.
- Completion of zone two roads.
- Construction of a library and public toilets.
- Installation and maintenance of street lights; and construction of additional classrooms in various ECD Centres in Tumaini Primary School Kifaru, Busara and Kibukosya Primary.

### **D. Kariobangi South Ward**

- Completion of stalled ECDE Centers in Kariobangi South Primary and River Primary school.
- Construction of perimeter wall and installation of CCTV Cameras in Jerusalem health center.
- Installation of street lights in the Ward.
- Rehabilitation of all drainages and sewer lines in Light Industry Sector Six, Mutarakwa River Bank Day Spring Mahatma.
- Upgrading of feeder roads along chief area and Kariobangi South Market.
- Upgrading of K south health facility.

## **2.11 Public Views from Mathare Sub County**

Members of the public while meeting at Undungu Social Hall in Mathare Sub-County submitted the following as their priority projects in the ADP for FY 2024-25;

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### **A. Mabatini Ward**

The following projects stalled be given priorities;

- Huruma Sports Ground, Wa Hanna Road, Kamande Road, Huhoro Road, Ndururumo borehole and Kiamaiko Community Social Hall.

#### **B. Mlango Kubwa Ward**

- The construction of ECDE Center be replaced with the construction of a dispensary in village 1 Area.

#### **C. Mabatini Ward**

- Drilling of borehole at Mathare Vocational Training Center.
- Completion of Clinic at Mathare Vocational Training Center.
- Construction of perimeter walls at Mathare Vocational Training Center.
- Renovation of Social Hall at the Mathare Vocational Training Center.
- Renovation of Mathare Vocational Training Center playing field.
- Repairing of high mast street light and mounting of new once in all villages.
- Construction of ablution block at Budalangi area, Kwa Kanji, Kwa Kariuki, 3C area and no 10 area.
- Repair of drainages system in the Ward.
- Construction of a footbridge at 3C area connecting Mabatini and Hospital Wards

#### **D. Ngei Ward**

- Kibicho road is a stalled project hence should be given priority.
- The allocation of Kshs. 5million is too little for water and sewer in the situation in the Ward.
- Lions Health Center should be upgraded to a level 3 hospital with a maternity and ambulance.
- Construction of a modern kiosks along redeemed Church Road.

#### **E. Hospital ward**

- Construction of a perimeter wall at Upendo Dispensary.
- Construction of Solid Waste Management dropping and picking.
- Construction of Community Social Hall at Mathare 4b village
- Construction of a perimeter wall at Mathari Vocational Training Center.
- Construction of a Community Library at Jumuiya Gitathuru River .
- Construction of Climate Innovation Center at Jumuiya Gitatharu River.

#### **F. Huruma Ward**

- Construction of drainages along Daniel Comboni Road.
- Construction of St. Stephen's Catholic Church Chapel Road.
- Construction of Madoya Bridge at Kelly Towers.
- Completion of Gathiongo Road and Mama Loise Road.
- Completion of Huruma flats perimeter wall.
- Construction of sewer lines in Ngai 1B Village.



- Carpeting of parking area and area within Huruma Flats Estate.
- Repairing of high mast street light and mounting new ones in all villages in the Ward.
- Promote Sports and Culture in the ward for youth development.

## **2.12 Public Views from Ruaraka Sub County**

Members of the public while meeting at Mathare Social Hall in Ruaraka Sub County submitted the following as their priority projects in the ADP for FY 2024-25;

### **A. Mathare North**

- Erection of bumps on Texas Road to reduce speeding motorist.
- Allocation of funds for rehabilitation of boreholes in the ward that are no longer functional.
- Construction of ablution block.

### **B. Baba Ndogo**

- Audit the status Cusson Access Road.
- Address the stalled New River Road project.

### **C. Utalii Ward**

- Construction of Talii Road.
- Construction of Ngumba Bridge.
- Construction of level II hospital be shelved and the budget allocated be used to improve Mathare North Hospital.

### **D. Lucky Summer Ward**

- The residence noted the construction of the Governor's residence is not priority.

### **E. Korogocho Ward**

- The residents noted within concern that the public amenities are in dilapidated state.

## **2.13 Public Views from Embakasi South Sub County**

Members of the public while meeting at Mukuru Health Center (Imara) in Embakasi South Sub County submitted the following as their priority projects in the ADP for FY 2024-25;

### **A. Kwa Rueben Ward**

- Completion of Falcon Road in Diamond Estate-Kwa Rueben.
- Construction of ECDE Center Kwa Rueben.
- Renovate/ upgrade the sewer lines.
- Upgrade modern kiosks.
- Construct a foot bridge from Kwa Rueben Ward to Lunga Lunga.

### **B. Kwa Njenga**

- Rehabilitation of Catherine Dereva Road.

- Construction of public toilet at level 4 hospital.
- Construction of Perimeter walls at our lady of Nazareth Hospital
- Construction of Modern kiosks.
- Renovate/ upgrade the sewer line.

**C. Kware Ward**

- Rehabilitation of Unique and Maingi Roads.
- Construction of Modern Markets.
- Complete Stalled Projects.

**D. Pipeline Ward**

- Rehabilitation of Lenana Zone Road.
- Construction of a Public School.
- Establishment of a County Health Facility.
- Renovate/upgrade all sewer line in the ward.

**E. Imara Daima Ward**

- Repair feeder roads
- Renovate sewer line and drainages, complete all stalled projects in the ward.

**2.14 Public Views from Kamukunji Sub County**

Members of the public while meeting at Eastleigh North Social hall in Kamukunji Sub-county submitted the following as their priority projects in the ADP for FY 2024-25; -

<b>A. SUBMISSION BY RESIDENTS OF EASTLEIGH NORTH WARD</b>		
	<b>Proposed intervention</b>	<b>Point on adjustment</b>
1.	The Eastleigh Health Center’s perimeter wall is in a deplorable state exposing the facility to insecurity risk. The areas chief also indicated that there was rising cases of burglary and insecurity in the area.	<i>Proposed construction of a perimeter wall in Eastleigh Health Center be prioritized in the ADP 2024/2025</i>
2.	Concerns over lack of adequate medical and equipment at the wellness center in Eastleigh North Ward was pointed out	<i>Provision of medical and equipment supply for the Wellness health center in Eastleigh North Ward be incorporated in the ADP 2024/2025</i>
3.	The Community noted with great appreciation, the significant improvement/rehabilitation of the Eastleigh North Social Hall. The residents notice challenge with water supply and rehabilitation of ablution block	<i>Project for water reticulation and supply and construction of a ablution block in Eastleigh North Social Hall be considered in ADP 2024/2025</i>
4.	A member pointed out the need for supply of free sanitary towel in Pumwani Health Center	<i>The program to be introduced I the ADP 2024/2025</i>

5.	The residents pointed out some of the dilapidated roads that require construction and tarmacking since they lack proper drainage system which often see the roads flood with sewer. These being; - - 1 <sup>st</sup> Avenue; 9 <sup>th</sup> street and 8 <sup>th</sup> Street road; - 2 <sup>nd</sup> Avenue: 6 <sup>th</sup> , 7 <sup>th</sup> , 8 <sup>th</sup> , 9 <sup>th</sup> and 10 <sup>th</sup> Street roads - 3 <sup>rd</sup> Avenue feeder roads	<i>The listed roads be considered in the ADP 2024/2025 for implementation</i>
6.	There is need for control of hawkers crowding the road selling their products and wears at the expense of license paying traders, this according to the residents encourages unfair trading practice.	<i>This to be handled administratively</i>
7.	County Government to introduce solid waste collection points with collection containers for periodic collection/replacement/emptying and placed in strategic areas next to the road.	<i>Identification of solid collection points and collection containers installed. This to be indicated in the ADP 2024/2025</i>
8.	Integration of licensing from multiple to single license be fast tracked by the administration to reduce the bureaucracy and of doing business.	<i>To be handled administratively</i>
9.	Eastleigh North being a commercial hub, concern over lack of Public Toilets was raised, both by private and public owners.	<i>The County to considered partnering with indicial land owners towards provision of Public Ablution Blocks/ Toilets.</i>

#### B. SUBMISSION BY RESIDENTS OF EASTLEIGH SOUTH WARD

	<b>Proposed intervention</b>	<b>Point on adjustment</b>
1.	The residents pointed out some of the dilapidated roads that require construction and tarmacking. One being; - - Feeder road to the Nomad Hotel	<i>The listed roads be considered in the ADP 2024/2025 for implementation</i>
2.	Drainage system in Eastleigh South Ward are in a dilapidated state and require reconstruction.	<i>Project for re-construction of the drainage system in the area be included in the ADP 2024/2025</i>
3.	Concern over a number of street lighting not working in the areas was raised by a resident, stressing the concern of rising cases of mugging during late hours	<i>Project for Steer installation and maintenance be considered in the ADP 2024/2025 for Eastleigh South Ward.</i>
4.	Concern over deplorable state of residential units in the areas as a result of flooding sewer was raised by resident, in particular, area near the Ward Admin offices and the regional offices for the Nairobi Water and Sewerage Co. Ltd.	<i>Project for construction of drainage and project for sewer reticulation be considered in the ADP 2024/2025 as currently the area is inhabitable.</i>

#### C. SUBMISSION BY RESIDENTS OF EASTLEIGH AIRBASE WARD

	<b>Proposed intervention</b>	<b>Point on adjustment</b>
1.	More allocation of resources for mitigation of TB, HIV/AIDS and Malaria for health facilities and need for the health facilities in the County to be equipped	<i>Proposed for prioritization in the ADP and CFSP for budgeting and implementation</i>

	with medication, commodities, equipment and human resource.	
2.	Introduction of programs and campaigns for prevention and mitigation of TB, HIV and Malaria in the County.	<i>The said programs to be established in the ADP for the Community Health promoters.</i>
3.	The residents pointed out some of the dilapidated roads that require construction and tarmacking. These being; - - Pemiel access road;	<i>The listed roads be considered in the ADP 2024/2025 for implementation</i>
4.	Concerns over the deteriorating state of the Eastleigh Health Center was raised, key of concern being; - - Lack of constant water supply in the hospital; - Lack of a back-up generator at the health facility; and, - lack of medical supply	<i>The following interventions be considered in the ADP 2024/25; - - Connecting water supply to the facility; - Procurement of a back-up generator; &amp; - Provision of medical and equipment supplies</i>

#### D. SUBMISSION BY RESIDENTS OF CALIFONIA WARD

	<b>Proposed intervention</b>	<b>Point on adjustment</b>
1.	Maintenance of the street lighting and new installation within the residential area as a Security Control Measure	<i>Project on installation of street lighting be considered in the ADP 2024/2025</i>
2.	Introduction of programs and campaigns for prevention and mitigation of TB, HIV and Malaria in the County.	<i>The said programs to be established in the ADP for the Community Health promoters.</i>
3.	The residents pointed out some of the dilapidated roads that require construction and tarmacking. These being; - - Kenyagwa access road; - Road around the new Pumwani Hospital	<i>The listed roads be considered in the ADP 2024/2025 for implementation</i>
4.	Concern over the poor drainage and sewer system in California Biafra Estate and its environ was raised by a number of residents.	<i>Project for sewer reticulation and rehabilitation be considered in the ADP 2024/2025 for California Ward</i>
5.	Concern was raised by residence over lack of medical supply in Biafra Lions Hospital	<i>Procurement of medical supplies be considered in the ADP 2024/25</i>

#### E SUBMISSION BY RESIDENTS OF PUMWANI WARD

	<b>Proposed intervention</b>	<b>Point on adjustment</b>
1.	On the construction of the Pumwani Dispensary, which is indicated to be at 15% completed has been allocated an additional Ksh. 20 Million.	<i>The Community is satisfied with the initiative. The Community requested for timely implementation of the project.</i>

2.	Most budgetary allocation are biased toward Pumwani Maternity Hospital while most residents lacks services in the hospital such as lack of waste bins/solid collection point in the facility.	<i>The ADP 2024/2025 to introduce solid waste and hospital waste management as an intervention.</i>
3.	Program for Capacity Building for the Community Health Promoters in the County be introduced	<i>Allocation of funds for the Community Health Promoters be introduced in the ADP 2024/2025</i>
4.	There is need for expansion and upgrading of Pumwani Health Center to Level 3 Hospital	<i>Projects for expansion of the hospital wards be incorporated in the ADP 2024/2025 with a view of upgrading the Hospital to Level 3 as a long term plan.</i>
5.	There is great need for the street lights in Kitui Village to be maintained and other parts within the area installed with new flood light or high mask street lighting	<i>Street lighting projects for Kitui Village in Eastleigh be considered in the ADP 2024/2025</i>
6.	The Al Ghazal Muslim Community and Residents of Kamukunji requested the County to assist in sinking and installing a borehole at Pumwani Riadha Mosque, Pumwani Ward for the community use and the Mosque.	<i>Inclusion of a borehole drilling and installation at Pumwani Riadha Mosque in the ADP 2024/2025</i>
7.	The Al Ghazal Muslim Community and Residents of Kamukunji also requested the County to procure a fire engine and be stationed at Pumwani Ward to assist in mitigating the rising cases of fire outbreak	<i>Procurement of fire engine be considered in the ADP 2024/2025 and be stationed at Pumwani Ward.</i>
8.	Football teams in Pumwani Ward be facilitated with sports kit with an aim of promoting and nurturing talent as a way of mitigating drug abuse and crime among the youth.	<i>Program for sports nurturing and provision of training kit be introduced in the ADP 2024/2025 for Pumwani Ward as a pilot program.</i>
9.	The County Government of Nairobi to recruit more ECD teachers in the County at large and improve the existing ECD facility.	<i>Program for recruitment of ECD teachers in the County be considered in the ADP 2024/2025</i>
10.	Maintenance and installation of new street lighting within the Mosque around Pumwani Ward and its environ.	<i>Street lighting program for maintenance and new installation be considered in the ADP 2024/2025</i>
11.	There was request for the county Government to stop the 6.30am to 6.00pm tuition and Saturday classes and the leaners be subjected only to 8.30am to 3.40pm program henceforth.	<i>This can be handled administratively.</i>
12.	The residents pointed out some of the dilapidated roads that require construction and tarmacking. These being; - - Kisii Street road access; - Kikuyu Street road access; and, - Mwinami Street road access.	<i>The listed roads be considered in the ADP 2024/2025 for implementation</i>
13	Rehabilitation and proper reticulation of sewer system in Pumwani Ward be considered as a way of mitigating the ever clogging sewer network in the area.	<i>Project for rehabilitation and reticulation of sewer system in Pumwani Ward be considered in the ADP 2024/2025 in conjunction with Nairobi Water and Sewerage Co. Ltd.</i>

14.	There is need for the County Officials to ensure there is order in parking vehicles as a major cause of traffic in the areas as a result of obstruction	<i>This can be handled administratively.</i>
15.	The Mentioned rehabilitation of and improvement of Gikomba Market drainage system indicated in the ADP as <b>ongoing</b> is not factual as the project is stalled and has been isolated for some time now. At the reporting time, there was no part of a complete drainage constructed or improvement whatsoever.	<i>The County should conduct Monitoring and Evaluation of the existing projects avoid loss of funds with such case in particular.</i>
16.	Moyale Road in Pumwani Ward is in a deplorable condition and has stalled since 2022 General election with kiosks structures and mini shops erected and installed on the same road path	<i>Construction of Moyare Road be prioritized in the ADP 2024/2025 and the structures "Kiosks" be removed on the way of the road.</i>
17.	Feeder Roads on Pumwani Majengo Road are all in a deplorable condition since most of them are of marram causing a lot of dust during the dry season.	<i>Tarmacking of the Feeder Roads connecting the Pumwani Majengo Road</i>
18.	There is no proper solid waste management in the Ward and ore particularly in the management of hospital hazardous waste.	<i>Identifcation of solid collection points and collection containers installed. This to be indicated in the ADP 2024/2025</i>
19.	Drainage rehabilitation in the area, and offload to Nairobi River.	<i>Projects for Drainage rehabilitation be introduced in the ADP 2024/2025</i>

## 2.15 Public Views from Langata South Sub County

Members of the public while meeting at Karen Social Hall in Langata Sub-County submitted the following as their priority projects in the ADP for FY 2024-25;

### A. Karen Ward

- County to construct a bus terminal.
- Improve the toilets at the bus terminal.
- Construct roads around the D lane.
- Repair the street lights that are broken and not functional.
- Put proper mechanism of waste disposal dumped in the front of the market.

### B. South C Ward

- Recarpet Mugoya Estate Roads.
- Repair five-star road and Amboseli Road.
- Upgrade Jinnah Clinic to level 3 hospital.
- Construction of a market at South C.
- Construction of a social hall in South C.
- Rehabilitation of Kongoni Primary Grounds.
- Construction of an ablution block in Mugoya Shopping Center.

### C. Nairobi West Ward

- Improvement of walking pavements at Nairobi west shopping center and its surroundings.

- Construction of a Juakali shed in Madaraka garages and Wilson garages.
- Construction of a social hall in Makadara.
- Construction of dispensary at Westpark.
- Construction of Nyando Ward footbridge in Nyayo Highrise.
- Construction of Highrise VTC-Nyayo/Highrise ward
- Upgrading of Undungu playing ground –Nyayo ward
- Construction of Ngeno footbridge in Nyayo Highrise

#### **D. Mugumoini Ward**

- Construction of ECDE classrooms.
- Construction of borehole in Royal Park Area.

### **2.16 Public Views from Starehe Sub County**

Members of the public while meeting at Kariakor Social Hall, Kariakor/Ziwani in Starehe Sub-County submitted the following as their priority projects in the ADP for FY 2024-25;

#### **A. Health Sector**

- Provision of equipped ambulances in hospitals.
- Upgrading of health centers by having x-ray machines.
- Provide civic education on TB/HIV and malaria.
- Renovate and provide basic utilities in all established county hospitals.

#### **B. Transport and public works**

- Construction of retail and wholesale market at Jua Kali.
- Lack of security light and those already installed not well maintained.
- Repair pedestrians' walkway with cabros.
- Maintenance and renovation of Muthurwa and Wakulima markets.
- Improvement of road infrastructure and various drainage.
- Create enough pickup and drop off points in the City and more so Central Business District.
- Construction of storm water drainages systems.
- Building of sewer lines.
- Gravelling of feeder roads and tarmacking.
- Construction of modern kiosks.
- Construct and equip ward offices.

#### **C. Education Sector**

- Construction of additional ECDE classes in the sub county.
- Kitting sports team to all schools in the sub county to enhance CBC learners.
- Construction of Vocational Training Center.
- Construction of recreation centres of ECDE.

## 2.17 Public Views from Embakasi North Sub County

The residents while meeting at Dandora I Social Hall submitted the following as their priority projects in the ADP for FY 2024-25;

### A. Dandora I Ward

- Drugs provision in Dandora I Health Centre and maternity wing be 24/7 and be NHIF credited;
- Construction of ECDS Centres in the area especially in Dandora I Primary School;
- Roads carpeting in the Ward especially the Hospital Road;
- Construction of maternity wing in Dandora 1 Health Centre;
- Perimeter wall in Dandora 1 Social Hall; and
- Connections of water supply in the Ward.

### B. Dandora II Ward

- Rehabilitation of the major roads in the areas;
- Equipping of Hospitals;
- Construction of ECD Centres in the Ward
- Drugs supplies to the Health Centre and
- Construction and unblocking the drainages in the areas

### C. Dandora III Ward

- Construction of ECD centres in the Ward
- Rehabilitation of the major roads in these areas; and
- Adequate water supply to residents

### D. Dandora IV Ward

- Rehabilitation of roads in the Ward; and
- Construction and unblocking the drainages in the areas.

### E. Kariobangi North

- Rehabilitation of dilapidated roads;
- Construction of a TVET facility in the Ward;
- Sewer connection;



- Water connections;
- Provision of an ambulance to the Hospital; and
- Construction of a maternity wing in the Hospital.

### **3.0 SUBMISSION OF PUBLIC MEMORANDA**

#### **1. Domestic Resources Mobilization Champions**

Nairobi Domestic Resources Mobilization Champions is a group composed of different NGOs, CBOs, key population (KPs) and affected communities that are based and working in Nairobi County with objective of creating synergies for effective delivery of their respective mandates.

After review of the ADP FY 2024-2025 the group recommended that;

- i. More allocation of resources towards TB HIV and Malaria for the Health facilities to be fully equipped with sufficient commodities, functional equipped and adequate human resources to cater for health needs in the community
- ii. Full utilization of all resources allocated to TB HIV and Malaria
- iii. Comprehensive publication of allocations and utilization for community consumption and accountability purposes.

#### **2. Joint Committee of Jericho Residents Association**

The joint Committee of the residents submitted that;

- i. There are uncompleted projects in the previous CADP (2022-23) that should be prioritized key being construction of a perimeter wall in Dandora II, Kangemi, Kariokor, Muthurwa, Joseph kangethe and One Stop Youth Centre.
- ii. Need for rehabilitation of vocational training centres to improve learning environment especially in Kangemi, Mathare, Jericho, Kayole and Shauri Moyo.
- iii. Need to clarify the Ward Development projects allocated Ksh.1.955billion across the 85 wards.
- iv. Need to address the issue of inadequate access to affordable housing.

#### **3. Al Ghazal Muslim Community and residents of Kamukunji**

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The group submitted as follows;

- i. Request for a borehole at Pumwani Riadha Mosque Pumwani for consumption by the whole community.
- ii. Need for more personnel to keep Pumwani ward environment clean.
- iii. Need for a fire engine at the ward.
- iv. Request for sports kits for the footballers around Pumwani.
- v. Grateful for receiving Ksh.20 million for the expansion of Pumwani dispensary and thereby request more drugs in the hospital.
- vi. Need to have county primary schools and teachers and ban of remedial on Saturdays and that school hours be 8.30am to 3.40pm unlike the 6.30am to 6pm.
- vii. Tarmacking of roads around Pumwani ward and proper sewerage system in Gikomba market.
- viii. Need to employ the youths from Pumwani ward at the County Government.

#### 4. Pumwani Ward Citizens

The Citizens complimented the allocation of Ksh.20million for construction of Pumwani dispensary said to be 15%complete but decried the fact that most allocation went to Pumwani Maternity Hospital while most citizens lack services in the ward. They therefore submitted that there is need to;

- i. Identify the waste collection points to enhance waste segregation.
- ii. Rehabilitate drainages especially in the Digo Village.
- iii. Build capacities for CHPs short course offered at Pumwani school of nursing.
- iv. Finish the rehabilitation of drainages at Gikomba market.
- v. Expand /upgrade Pumwani health center to level 3 hospital.
- vi. Designate waste collection point and an incinerator of medical waste.

#### **4.0 RECOMMENDATIONS**

Following the Public Participation exercise, that was conducted in it is recommended THAT;

- i) The proposal tabulated in the various Ward submissions above be considered in the County Annual Development Plan (ADP) 2024/2025 as proposed by the residents and to the extend so possible; and,
- ii) Efforts to be made for prior dissemination of information before the public participation exercise;

- iii) The County Assembly to work closely with the Inclusivity and Public Participation Sector in conduct of civic education prior to any public participation exercise.

SIGN..........

DATE..27/02/2024.....

**Hon. Wilfred Odalo, MCA**

**Chairman: Finance, Budget and Appropriations Committee**

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