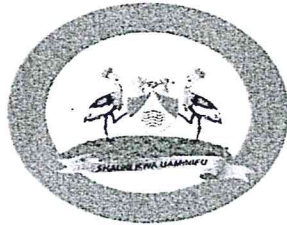


THE NAIROBI CITY COUNTY GOVERNMENT



THE NAIROBI CITY COUNTY ASSEMBLY

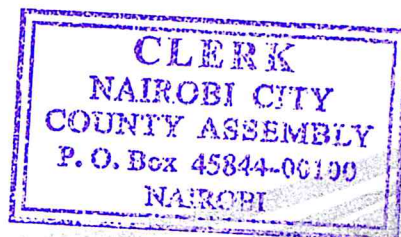
SECOND ASSEMBLY – THIRD SESSION

THE REPORT OF THE SECTORAL COMMITTEE ON TRADE, TOURISM AND CO-OPERATIVES

ON

THE CONSIDERATION OF THE COUNTY FISCAL STRATEGY PAPER FOR FY
2019/2020

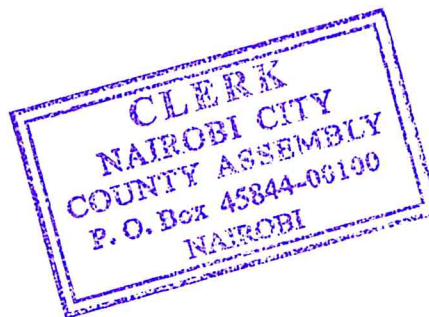
Clerk's Chambers,
CITY HALL,
NAIROBI.



Edition: April, 2019

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PREFACE

Hon. Chairman,

The Sectoral Committee on Trade, Tourism and Cooperatives is established under Standing Order No. 203 (1). Its mandate pursuant to Standing Order 203 (6) is to: -

- a) investigate, inquire into, and report on all matters relating to the mandate, management, activities, administration, operations and estimates of the assigned departments;
- b) study the programme and policy objectives of departments and the effectiveness of the implementation;
- c) study and review all county legislation referred to it;
- d) study, assess and analyse the relative success of the departments as measured by the results obtained as compared with its stated objectives;
- e) investigate and inquire into all matters relating to the assigned departments as they may deem necessary, and as may be referred to them by the County Assembly;
- f) vet and report on all appointments where the Constitution or any law requires the County Assembly to approve, except those under Standing Order 196(Committee on Appointments): and
- g) make reports and recommendations to the County Assembly as often as possible, including recommendation of proposed legislation.

The Committee comprises the following Members: -

- | | | |
|--|---|---------------|
| 1. Hon Charles Thuo Wakarindi, MCA | – | Chairman |
| 2. Hon. Jeremiah Karani Themendu, MCA | – | Vice-Chairman |
| 3. Hon. Naftaly Wagura Mathenge, MCA | | |
| 4. Hon. Redson Otieno Onyango, MCA | | |
| 5. Hon. Mary Njuguna Njambi, MCA | | |
| 6. Hon. Doris Ngoyo Kanario, MCA | | |
| 7. Hon. Eve Malenya, MCA | | |
| 8. Hon. Jacinta Wanjiru, MCA | | |
| 9. Hon. Jane Muasya, MCA | | |
| 10. Hon. Cecilia Achieng Ayot, MCA | | |
| 11. Hon. Wilson Ongele Ochola, MCA | | |
| 12. Hon. Wilfred Odalo Oluoch, MCA | | |
| 13. Hon. Jayendra Virchand Malde, MCA | | |
| 14. Hon. Maurice Ochieng Onyango, MCA | | |
| 15. Hon. Lawrence Otieno Odhiambo, MCA | | |
| 16. Hon. Paul Ndung'u Irungu, MCA | | |
| 17. Hon. Benson Mwangi Macharia, MCA | | |

18. Hon. Samuel Ng'ang'a Mwangi, MCA

19. Hon. Millicent Wambui Mugadi, MCA

Hon. Chairman,

The Committee exercise oversight role on the work and administration of the Commerce, Tourism and Cooperatives Sector.

In accordance with the Third Schedule of the Standing Orders, the Sectoral Committee on Trade, Tourism and Cooperatives is mandated to consider all matters relating to: - *“trade development and regulation, including markets, trade licenses (excluding regulation of professions), fair trading practices, local tourism and cooperative societies, Betting and Casinos and other forms of gambling and liquor licensing”*.

- On Tuesday, 19th March, 2019, the Leader of Majority Party laid on the Table of the County Assembly the County Fiscal Strategy Paper 2019/2020 pursuant to the provisions of Section 117 of the Public Finance Management Act 2012. The County Fiscal Strategy Paper was thereafter committed to the Sectoral Committees of the Assembly for scrutiny and make recommendations to the Select Committee on County Finance, Budget and Appropriations pursuant to the provisions of Standing Order 221 (3). The Select Committee on County Finance, Budget and Appropriations is to report its recommendations to the Assembly pursuant to the provisions of Standing Order 221 (4).

Hon. Chairman,

This Report contains the deliberations of the Sectoral Committee on Trade, Tourism and Cooperatives on the County Fiscal Strategy Paper 2019/2020 and its recommendations to the Select Committee on County Finance, Budget and Appropriations.

In its examination of County Fiscal Strategy Paper 2019/2020, the Committee was keen to examine the Sector's achievements, the projected resource allocation (ceilings) vis a vis the Sector's resource requirements and priorities in the FY 2019/2020.

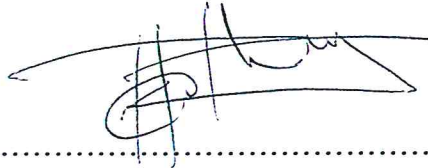
Hon. Chairman

The Committee wishes to sincerely thank the Offices of the Speaker and the Clerk of the County Assembly for the support and services extended to the Members while considering the County Fiscal Strategy Paper 2019/2020

I am grateful for the Members of the Committee whose support enabled the Committee to accomplish this task. Special thanks to the Secretariat for their support at all times.

On behalf of the Committee, I now have the honour and pleasure to present this Report on the Examination of the County Fiscal Strategy Paper 2019/2020 to the Select Committee on County Finance, Budget and Appropriations for consideration

Thank You.



SIGNED

HON. CHARLES THUO WAKARINDI, MCA
(CHAIRMAN)

DATE..... 2/4/2019

1.0 INTRODUCTION

Hon. Chairman,

01. On Tuesday, 19th March, 2019, the Leader of Majority Party laid on the Table of the Assembly the County Fiscal Strategy Paper 2019/2020 pursuant to the provisions of Section 117 of the Public Finance Management Act, 2012.
02. Standing Order 221(3) provides that the Fiscal Strategy Paper shall be deemed committed to the respective Sectoral Committees for scrutiny according to their mandates once it's laid before the Assembly and make recommendations to the Select Committee on County Finance, Budget and Appropriations.
03. Pursuant to Standing Order 221 (4), the Select Committee on County Finance, Budget and Appropriations is required to consult each Sectoral Committee while considering the Fiscal Strategy Paper and table its report containing its recommendations to the County Assembly for consideration.

2.0 EXAMINATION OF THE FISCAL STRATEGY PAPER (CFSP), 2019/2020

- 0.1 The Sectoral Committee on Trade, Tourism and Cooperatives held four (4) meetings to consider the CFSP with respect to the Sector of Commerce, Tourism and Cooperatives one of which was attended by the respective County Executive Committee Member, Chief Officers and Directors.
- 0.2 The Committee was keen to identify the Sector's achievements in the FY 2018/19, the Sector's priorities and whether the ceilings provided in the FY Year 2019/2020 were adequate.
- 0.3 The Sector is responsible for provision of policy framework and enabling environment for County socio-economic growth and long term development. The Sector deals with Trade and Enterprise Development, Markets, Tourism, Licensing, Weights and Measures, Betting and Gaming, Cooperative Development, Cooperative Audit and Liquor Licensing.
- 0.4 In the Fiscal Strategy Paper and during the meeting with the Committee Executive, the Committee noted that the Sector claims to sustain ongoing development and expansion of trade and markets. For example, Kariokor Market Leather Works Facility was at 80 percent completion according to the report by the County Executive. In addition, various sites were identified for construction of modern kiosks. However, the Urban Planning department was yet to approve the proposed sites. The Executive informed

that there was ongoing rehabilitation of various County Markets such as Muthurwa, Shauri Moyo-Burma, Kahawa West, Jogoo Road, Ngara, and City Park Markets. The Sector further informed that the Sector was in the process of constructing weighing Centre and weighing laboratory.

0.5 The Sector further stated that to promote fair trade practices in the County, New Wakulima market was equipped with a set of state of art weighing equipment. In addition, a total of Kshs. 6.8 million was disbursed through the Nairobi City County Loans. The Sector further stated that verification of 30,491 weighing equipment was done and 351,750 pool tables licensed by the Gaming and Betting department. *The Committee cannot ascertain whether the projects were implemented and this will have to be ascertained when the estimates for the FY 2019/2020 are tabled. Indeed, the Committee is aware that most of Sector projects have stalled due to nonpayment.*

0.6 The Sector has listed the following as its set priorities in the FY 2019/20;

a) Trade Development and Market Services Program;

Goal - To create an enabling environment for domestic and international trade and investment

Markets services

- To re-plan markets for the purpose of increasing market stalls;
- To manage county markets, control & manage trading spaces;
- To maintain general cleanliness in all markets by doing fumigation & disinfection, issuing of linear bags/cleaning garbage loops and organizing clean-ups.

Trade Development

- a) Formulating and implementing the County Trade Policy;
- b) Undertaking business mapping for domestic & foreign investment;
- c) Providing technical and financial support to the micro & Small through the Joint Loans scheme;
- d) Disseminating business information to the public through information desks
- e) facilitating the growth, development and graduation of Micro and Small Enterprises (MSEs) through training & capacity building in entrepreneurship, value addition and processing
- f) Facilitating trade and investment promotion activities through trade fairs and exhibitions;
- g) Promoting public-private sector partnerships for trade development;
- h) Promote E-commerce;
- i) Establishing/developing incubation centres & Industrial parks

Licensing and Fair trade practices Program

Goal - To improve effectiveness in issuance, control and regulate business licensing

Trade Licensing

- To regulate and promote businesses by issuing single business permits.
- Contribute to financing of service delivery activities through payments of licenses.
- Institutionalize the legal framework in line with the Constitution.
- Promote favorable investment through giving guidance and ensuring all businesses are registered.
- Promote ease of doing business in the County by improving the processes of issuing licenses.

Betting and Gaming Control

- ✓ Regulate and control betting, lotteries and gaming activities in the County
- ✓ Eradicate illegal gambling in the County
- ✓ Promote responsible gambling.

Weights and Measures

- Traceability of Trade measurements within the County to the National standards
- To promote fair trade practices and consumers' protection against false trade descriptions
- Formulation of County legal metrology policy and legislation to ensure an effective County legal metrology service
- Publicity of the legal Metrology activities
- Improve the capacity of weights and measures Department for effective service delivery
- Revenue generation

Co-operative Development & Audit Programme

Sub-programme: Co-operative Development

- ✓ To promote co-operative development and management
- ✓ Enforcing compliance with the co-operative Act, Sacco Act and other subsidiary legislation.
- ✓ Promotion registration of new co-operative societies
- ✓ Inspections of the affairs of Co-operative societies
- ✓ Revival of dormant co-operative societies
- ✓ Capacity building for members and Co-operative Management Committees
- ✓ Hold consultative meetings/forums with Co-operative Leaders
- ✓ Assist in planning and attendance of Annual General Meetings
- ✓ Enforce compliance on SACCO remittance

Sub-programme: Co-operative Audit

- o Implement policy and operational guidelines on co-operatives audit services
- o Regulate and monitor compliance with the co-operative Act, Sacco Act and other subsidiary legislation
- o Safeguard the savings of the members through investigation and annual audit of the cooperative societies.

Tourism development programme

- i. To add value to the tourism industry by promoting Nairobi County as the preferred destination for local, regional and international tourists.
- ii. To create an enabling environment for preservation and fostering of culture & heritage and arts both at community and individual levels
- iii. To preserve our County inheritance

0.7 The Sector has listed the following as its programmes and budget ceilings in the FY 2019/20:

DEPARTMENT	RECURRENT		DEVELOPMENT	PROJECT DESCRIPTION
	EMOLUMENTS	O & M		
Administration	415,000,000	25,000,000	3,000,000	Rehabilitation - mezanaine floor city hall annex (Extension of current project)
			10,000,000	Nyayo house (12 floor CCOs office)
			6,000,000	Purchase of 2 motor vehicles for CCOs
Sub Total	415,000,000	25,000,000	19,000,000	
Trade development	0	43,000,000	155,000,000	Construction of industrial park
			30,000,000	MSME Trade Fund
			3,000,000	Purchase of Motor vehicle
			10,000,000	construction of business information centre
Sub Total		43,000,000	198,000,000	
Market	0	28,000,000	50,000,000	Modern Kiosk
			226,500,000	Rehabilitation of existing markets
			6,500,000	2 Pick ups
			200,000,000	New Markets- Ruai and Utawala
Sub Total		28,000,000	483,000,000	
Weight and Measures		17,000,000	45,000,000	Establishment of laboratory
			15,000,000	Mobile verification unit
Sub Total		17,000,000	60,000,000	

Trade licensing	0	25,000,000	10,000,000	Purchase of one double cab and a minibus
Sub Total		25,000,000	10,000,000	
Betting and Gaming	0	18,000,000	3,000,000	Purchase of motor vehicle
Sub Total		18,000,000	3,000,000	
Cooperative Development	0	28,000,000	7,000,000	Purchase of CRM software
Cooperative Audit	0	10,000,000	3,000,000	Purchase of motor vehicle
Sub Total		38,000,000	10,000,000	
Tourism	0	26,000,000	10,000,000	2 Tour buses
			4,000,000	Tourism signage
Sub Total		26,000,000	14,000,000	
Culture	0	5,000,000	3,000,000	Development of heritage gallery
Sub Total		5,000,000	3,000,000	
TOTAL	415,000,000	225,000,000	800,000,000	
	Total Recurrent	640,000,000		

0.8 Sector Ceilings

The County Government in the Fiscal Strategy Paper 2019/2020 intends to allocate 0.04245% of the County's resources to the Sector with the ceiling being capped at Kshs 1.44 Billion comprising of Kshs 640 Million (44.44%) for recurrent and Kshs 800 Million (55.56%) for development.

Sector Ceilings in Millions

FY 2018/19			Draft CFSP FY 2019/20			Amended CFSP 2019/20		
Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total
481	318	799	640	800	1,440	640	800	1,440

0.9 The Committee was informed that the increment in the Sector ceilings was due to the following;

Under Administrative Support Services

- Replacement of staff members on natural attrition and officers who've left the county service
- Increment in personnel emoluments
- Buy 2 motor vehicles for CCOs
- Renovation of Nyayo house offices (12th floor) and completion of renovation of mezzanine floor city hall annex

Under Trade and Enterprise development;

- Re-operationalization of the Nairobi City County Special Loans Scheme and start operations of the New Nairobi City County Trade Fund;
- Policy establishment, legislation and subsequent regulations;
- Numerous stakeholders and public participation meetings and activities for industrial development and Micro Small and Medium Enterprises facilitation (MSME) support;
- Establishment of an Investment guide for domestic and foreign trade investment and holding international conference to attract external trade investments. This will ultimately result in increased revenue

Under Market Development

- Increased trading spaces to eliminate illegal trading activities and address needs and high demand for trading facilities;
- Increased revenue collection;
- To create employment;

Under Trade Licensing

- Develop strategies for increased revenue collection including purchase of motor vehicles;
- Acquisition of ICT equipment including queue machines for enhanced revenue collection;
- Public participation, sensitization and awareness campaigns;
- Staff training & capacity Building;
- Additional furniture for clients;
- Institutionalize legal framework for doing business;

Under Betting & Gaming

- Purchase of motor vehicle to facilitate monitoring & supervision of gaming and betting activities;
- Development of a legal framework on gaming & betting activities;
- Replacement of retired staff members for enhanced monitoring & Supervision;

Under Weight & Measures

- Building a legal metrology laboratory to facilitate better trade through increased traceability of measurements and conducting tests from individual institutions;
- Increased revenue collection;
- Consumer protection for example capacity too measure KPLC meter and other complicated measuring equipment;
- Mobile verification unit to verify equipment at stamping stations;

Under Cooperative development

- Purchase and installation of cooperative customer relations management system to enhance cooperative data capture and business relations;
- Formulating the County Cooperative Societies Act

Under Cooperative audit

- Purchase and installation of cooperative audit software to enhance cooperative audit process and revenue generation

Under Tourism

- Refurbish and customize the existing 2 tour buses
- Install tourist signage
- Develop a tourism development strategy

3.0 RECOMMENDATIONS

The Committee makes the following recommendations to the Select Committee on County Finance, Budget and Appropriations for consideration;

1. That the following policy measures be initiated under the Sector in the FY 2019/20;
 - a) The Sector to develop a policy on County Loans Scheme to support the SMEs before the end of the financial year 2018/19;
 - b) The County to develop a policy where procurement of development projects to be done within the first quarter of the financial year;
 - c) The Sector should establish measures to reduce the rollover of projects every financial year;
2. That the Sector priorities for the Sector of Commerce, Tourism and Cooperatives be approved as proposed in no. 6;
3. That the ceilings for the Commerce, Tourism and Cooperatives should be retained at 1.44 Billion;

i) Development	Kshs 800 Million
ii) Recurrent	Kshs 640 Million
4. The programmes for the Sector of Commerce, Tourism and Cooperatives be approved in line with the matrix;

Programme Budget Financial Year 2019/2020

Programme 1: Administrative, planning & Support Services.

Delivery Unit	Key output (KO)	Key Performance Indicators (KPI)	Target 2019/2020	Budget 2019/2020 Ksh (million)
Headquarters Administrative, planning & Support Services	Increased staff motivation	670 Staff members remunerated & allowances paid	670	407.00
	Increased performance in service delivery	performance contract & CADP work planning, implementation, facilitation & office management meetings	12	8.3
		No of vehicles fueled in the Sector	10	4.80
	Improved work environment	Monthly utility bills paid for all user departments across the sector county offices (including Nyayo house and South & offices) for water, electricity & Elevators paid	36	0.8
	Increased technical capacity of staff members	No. of Staff Trained in Cross cutting issues & promotional courses	30	2.80
	Increased technical capacity and improved service delivery	No. of Study tours and benchmarking visits	5	2.6
	Improved governance & regulation of businesses	Sector policy, Acts & regulations developed & published (Trade development, licensing, cooperative society & Markets)	4	3.7
	Increased back & forward Trade linkages	Trade domestic & foreign Conferences, Exhibitions & Shows planned and held	6	2
Sub Total				440

Programme 11: Trade development & Market Services
Program 1

Delivery Unit	Key output (KO)	Key Performance Indicators (KPI)	Target 2019/2020	Budget 2019/2020 Ksh (million)
Trade Development	Increased financial accessibility of traders	Established gazetted Nairobi City County Loans board & running of the board	1	2
		Amount of loans available for traders (Ksh)	30	
		No. of vetting meetings held	6	3
		No. of traders issued with loans	100	
		Carry out quarterly project monitoring & evaluation	4	2

	Sound sector working environment developed	Establish Trade Polic, related ACTS and regulations	2	4
		Refurbishment of Trade development offices	1	
		Sign performance contract, planning meetings and management of the office	12	3
		Payment of utility bills	12	2
	Increased business investment in the county by local and international investors	Establish trader stakeholders forum & hold bi annual meetings	2	3
		Hold Quarterly traders exhibitions (NITF, DEVCON, Nguvu Kazi, Local& International Exhibitions)	4	10
		Hold one International Trade investment forum	1	10
	Increased technical capacity of staff &MSME	No. of staff trained	10	2
		No. of MSME trained	30	
	Increased technical capacity of traders and business investment for Micro Small Medium Enterprises	No. of TOT manuals developed	500	1
Project feasibility studies		2		
Sub Total			43	

Sub Programm 11

Delivery Unit	Key output (KO)	Key Performance Indicators (KPI)	Target 2019/2020	Budget 2019/2020 Ksh (million)
Market Services	Increased Revenue collection	40% revenue collection increment (Ksh) million	490	495
	Maintenance of markets	No. of markets maintained	46	23
	Sub Total			23

Programme 111: Trade Licensing & Fair trade practices

Sub Programme 1

Delivery Unit	Key output (KO)	Key Performance Indicators (KPI)	Target No. 2019/2020	Budget 2019/2020 Ksh (million)
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Trade Licensing	Increased awareness on trade licensing	Publicity campaigns in business licensing	4	5
		Staff training (171 No. staff)	171	3
		Hire of enforcement officers and staff allowances	200	4
		Policy development and office management	2	6
		Acquisition of que machine & other ICT equipment	20	4
		Hire of enforcement buses	4	3
		Sub Total Budget		25

Sub Programme 11

Delivery Unit	Key output (KO)	Key Performance Indicators (KPI)	Target No. 2019/2020	Budget 2019/2020 Ksh (million)
Gaming & Betting	Decreased illegal operations on gaming and betting	No. of casinos supervised	23	
		No. of licensed pool tables	1000	
		No. of amusement machines licensed	700	
	Decreased illegal lotteries & prize competitions	No. of licensed public lotteries	3	
		No. of prize competitions licensed	3	
		Develop legislation and regulations (Policy & Acts)		5
		Performance contract, conferences and office management		2
		Staff training & Capacity building		0.6
		Daily supervision & Monitoring		0.6
		Staff uniform		5
		Publicity campaigns& advertisements		4.8
		Purchase of Motor vehicles		
		Sub Total Budget		18

Sub Programme 111

Delivery Unit	Key output (KO)	Key Performance Indicators (KPI)	Target No. 2019/2020	Budget 2019/2020 Ksh (million)
Weights & Measures	Increased compliance	Bi- annual verification of working standards	2	0.5

on set standards	Verification of traders weighing & measuring equipment	35,000	5.5
	Inspection of traders weighing & measuring equipment	250	2
	Pre-packaged products conformity assessment	40	1
	To attend complaints & investigations	100%	2
	Trader education	2	2
Increased public capacity and confidence	public awareness media campaigns	6	4
Sub Total Budget			17

Programme IV Cooperative Development & Cooperative Audit

Sub Program 1

Delivery Unit	Key output	KPI	Target 2019/2020	Budget 2019/2020 Ksh (Million)
Cooperative Development	Enhanced revenue	Revenue receipts	448,000	1,000,000
	Trained staff	KSG Certificates	8 staff	2,000,000
	Registered C-operatives	Registration certificates	160	640,000
	Revived co-operatives	SGM Minutes	30	120,000
	Enhanced controls and management in co-operatives	Inspection reports	80	640,000
	Increased compliance in co-operatives	General Meetings notices	1,600	3,200,000
	Members capacity improved	Attendance lists	40,000	720,000
	Enhanced supervision and compliance to the constitution 2010	The county Co-operative Societies Act	1	6,600,000
	Improved sanitation in offices	Water and sewerage paid receipts	Various	300,000
	Enhanced service delivery	Travel and accommodation	Various	1,200,000

		receipts (Domestic and International)		
	Enhanced service delivery	Airtime cards	500	500,000
	Informed staff	Newspapers and magazines	400	24,000
	Enhanced service delivery	Certificates for further studies	10	1,200,000
	Guests entertained and fed	Signed visitors book	200	600,000
	Staff welfare improved	Coffins bought	2	200,000
	Improved work environment	Uniform and cleaning receipts	Various	250,000
	Enhanced service delivery	General office supplies receipts	Various	800,000
	Motivated professionals	Subscription receipts	5	60,000
	Effective service delivery	Consultancy contracts and receipts	Various	300,000
	Enhanced service delivery	Repaired and maintained furniture	20	300,000
	Enhanced service delivery	Working computers	various	100,000
	Enhanced service delivery	New Furniture	Various	420,000
	Efficient and effective working tools	Available computers and printers	15	300,000
	Enhanced service delivery	Electricity Bills and Receipts	6000 units	300,000
	Enhanced service delivery	Internet Availability	various	300,000
	Enhanced service delivery	Postal and courier Receipts	Various	100,000
	improved co- operation among co- operatives	Ushirika day held	1	500,000
	Enhanced service delivery	Vehicle fuel	10,400 litres	1,248,000
	Enhanced service delivery	Lifts maintained	Various	1,248,000

	Enhanced service delivery	Staff scholarship	5	2,500,000
	Sub Total			28,000,000

Sub Programme 11

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2019/2020	Targets 2020/2021
Cooperative Audit	Improve Accountability	No. of Audited Reports	850	5,439,589
	Revenue Collection	Amount of Audit fees raised Ksh	15.3	10,500
	Presentation of Audited accounts	No. of A.G.Ms notices received	850	1,338,750.00
	Increase efficiency in Audit assignments	No. r of interim audit conducted	150	661,500.00
	system Audits	NO. of system Audit reports	7	7,350.00
	Resolve members complains on society operations	No of investigative Audits	8	9,975.00
	Design risk mitigation strategies	one Risk assessment and control manual developed	1	10,762.50
	Monitoring Staff performance	Staff appraisal forms completed	60	1,050.00
	Allocation of duties	No of Documented work plans	60	22,050.00
	To get updates on Progress of work plans and any emerging issues	No. of meetings held	4	22,050.00
	To enhance professionalism in conducting audit reports. Quality audit reports. Staff technical Trainings	No. of staff trained	60	2,509,900.00
	Sub Total			10,033,477

Programme V

Delivery Unit	Key Output	Key Performance Indicator (KPI)	Target 2019/2020	Budget 2019/2020 (KSH M)
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Tourism	Increased partnerships and efficiency in tourism promotion	Tourism Development strategy formulation	1	7
		Stakeholders fora	2	3
		Public Participation fora	4	3
		Research studies	1	1
		No. of office planning meetings held	12	5
	Increase vibrance in county tourism	No of tourism Fairs, exhibitions and campaigns held	12	5
		No of tourism promotion products developed and improved	2	3
		No. of tourism and cultural festivals held	2	2
		No. of benchmarking studies carried out	4	2
	SUB-TOTAL			

5. The development projects for the Sector of Commerce, Tourism and Cooperatives be approved and implemented in the FY 2019/20 as contained in no.7;

