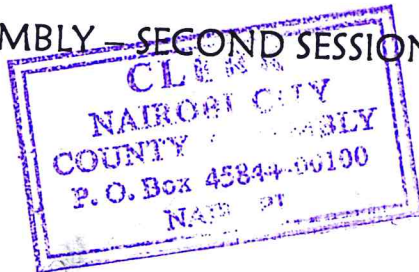


THE NAIROBI CITY COUNTY GOVERNMENT



THE NAIROBI CITY COUNTY ASSEMBLY

SECOND ASSEMBLY – SECOND SESSION



THE REPORT OF THE SECTORAL COMMITTEE ON TRADE, TOURISM AND CO-OPERATIVES

ON
THE EXAMINATION OF SUPPLEMENTARY BUDGET ESTIMATES FOR FINANCIAL
YEAR 2017/2018

Clerk's Chambers,
CITY HALL,
NAIROBI.

Edition: March 2018

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PREFACE

Hon. Chairman,

The Sectoral Committee on Trade, Tourism and Cooperatives is established under Standing Order No. 203 (1). Its mandate pursuant to Standing Order 203 (6) is to:-

- a) investigate, inquire into, and report on all matters relating to the mandate, management, activities, administration, operations and estimates of the assigned departments;
- b) study the programme and policy objectives of departments and the effectiveness of the implementation;
- c) study and review all county legislation referred to it;
- d) study, assess and analyse the relative success of the departments as measured by the results obtained as compared with its stated objectives;
- e) investigate and inquire into all matters relating to the assigned departments as they may deem necessary, and as may be referred to them by the County Assembly;
- f) vet and report on all appointments where the Constitution or any law requires the County Assembly to approve, except those under Standing Order 196(Committee on Appointments): and
- g) make reports and recommendations to the County Assembly as often as possible, including recommendation of proposed legislation.

The Committee comprises the following Members:-

1. Hon. Charles Thuo Wakarindi, MCA – Chairperson
2. Hon. Lawrence Otieno Odhiambo, MCA – Vice-Chairperson
3. Hon. Samuel Ng'ang'a Mwangi, MCA
4. Hon. Paul Ndung'u Irungu, MCA
5. Hon. Jayendra Virchand Malde, MCA
6. Hon. Maurice Ochieng Onyango, MCA
7. Hon. Naftaly Wagura Mathenge, MCA
8. Hon. Wilson Ongele Ochola, MCA
9. Hon. Benson Mwangi Macharia, MCA
10. Hon. Millicent Wambui Mugadi, MCA
11. Hon. Wilfred Oluoch Odalo, MCA
12. Hon. Redson Otieno Onyango, MCA
13. Hon. Jeremiah Karani Themendu, MCA
14. Hon. Doris Ngoyo Kanario, MCA

15. Hon. Jacinta Wanjiru, MCA
16. Hon. Mary Njuguna Njambi, MCA
17. Hon. Emily Odeje Oduor, MCA
18. Hon. Eve Malenya, MCA
19. Hon. Jane Muasya, MCA

Hon. Chairman,

The Committee exercise oversight role on the work and administration of the Commerce, Tourism and Cooperatives Sector.

In accordance with the Third Schedule of the Standing Orders, the Sectoral Committee on Trade, Tourism and Cooperatives is mandated to consider all matters relating to: - *“trade development and regulation, including markets, trade licenses (excluding regulation of professions), fair trading practices, local tourism and cooperative societies, Betting and Casinos and other forms of gambling and liquor licensing”*.

On Thursday, 1st March, 2018, the Deputy Speaker laid before the Assembly the County Supplementary Budget Estimates 2017/18 pursuant to the provisions of Standing Order 228 (1). The Supplementary Budget Estimates 2017/18 was thereafter committed to the Sectoral Committees of the Assembly for scrutiny and make recommendations to the Select Committee on County Finance, Budget and Appropriations. The Select Committee on County Finance, Budget and Appropriations is to report its recommendations to the Assembly.

Hon. Chairman,

This Report contains the deliberations of the Sectoral Committee on Trade, Tourism and Cooperatives on the Supplementary Estimates 2017/18 for the Sector of Commerce, Tourism and Cooperatives and its recommendations to the Select Committee on County Finance, Budget and Appropriations.

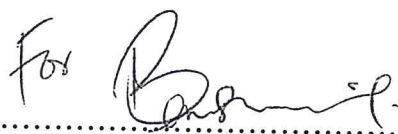
Hon. Chairman

The Committee wishes to sincerely thank the Offices of the Speaker and the Clerk of the County Assembly for the support and services extended to the Members while considering the Sector Supplementary Estimates 2017/18.

I am grateful for the Members of the Committee whose support enabled the Committee to accomplish this task. Special thanks to the Secretariat for their support at all times.

On behalf of the Committee, I now have the honour and pleasure to present this Report on the Examination of the Sector Supplementary Estimates 2017/18 to the Select Committee on County Finance, Budget and Appropriations for consideration

Thank You.

SIGNED For 

HON. CHARLES THUO WAKARINDI, MCA
(CHAIRMAN)

DATE..... 21/03/018

1.0 INTRODUCTION

The Committee received the supplementary budget estimates for the financial year 2017/2018 for consideration and recommendation.

2.0 FY 2017/2018 SUPPLEMENTARY ALLOCATION AND COMMITTEE'S OBSERVATIONS

By the time of preparation of the Supplementary budget the Sector had managed to absorb only 2% of its development budget towards the purchase of biometric system; In the revised estimates the sector intends to reduce its budget to Kshs.738.729Million; with Kshs.518.729million being towards recurrent and Kshs.220million being towards development.

Hardest hit by the reduction in development budget was the trade development Programme that had its Development Budget reduced from Kshs.450, 000,000 to Kshs.200, 000,000. This greatly affected the development of Markets that saw individual market allocation reduce by close to half. It was observed that by the time of preparation of the supplementary budget the sector had not spend any allocation towards markets and that raised the question of whether the Sector's commitment towards developing and increasing markets was genuine.

During the meeting with the County Executive Committee Member responsible for Commerce, Tourism and Cooperatives, the Committee noted that under development, the Sector had not done any commitment on the establishment of a Weights and Measures Laboratory as proposed in the supplementary budget.

3.0 THE RECOMMENDATION OF THE COMMITTEE

The Committee makes the following recommendations to the Select Committee on County Finance, Budget and Appropriations for consideration;

- i) The Committee recommends that Kshs. 15,000,000 allocated in the development vote for rehabilitation of Kahawa West Market be reduced by Kshs. 8,000,000 and the amount be re-allocated to the construction of modern kiosks;
- ii) The Committee recommends that Kshs. 5,000,000 allocated in the development vote for establishment of Weights and Measures Laboratory be reduced by Kshs. 2,000,000 and the amount be re-allocated to the construction of modern kiosks;

- iii) The Committee recommends the approval of the Sector's supplementary budget estimates for the financial year 2017/2018 with the aforementioned amendments.

