

NAIROBI CITY COUNTY GOVERNMENT



NAIROBI CITY COUNTY ASSEMBLY

**REPORT OF THE SECTORAL COMMITTEE ON JUSTICE AND
LEGAL AFFAIRS ON CONSIDERATION OF THE COUNTY
FISCAL STRATEGY PAPER FOR THE FINANCIAL YEAR
2018/2019**

COUNTY FISCAL STRATEGY PAPER – FY 2017/2018

The Clerk's Chambers
Nairobi City County Assembly
City Hall Buildings
Nairobi, Kenya

March, 2018



The Sectoral Committee on Justice and Legal Affairs is one of the Committees of the Nairobi City County Assembly established under Standing Order 203 (1) whose mandate, pursuant to the Standing Order 206 (6) is to, among others;-

- a) investigate, inquire into, and report on all matters relating to the mandate, management, activities, administration, operations and estimates of the assigned departments;*
- b) study the programmes and policy objectives of departments and the effectiveness of the implementation;*
- c) study and review all county legislation referred to it;*
- d) study, assess and analyze the relative success of the departments as measured by the results obtained as compared with its stated objectives;*
- e) investigate and inquire into all matters relating to the assigned departments as they may deem necessary, and as may be referred to them by the County Assembly;*
- f) vet and report on all appointments where the Constitution or any law requires the County Assembly to approve, except those under Standing Order 185(Committee on Appointments); and*
- g) Make reports and recommendations to the County Assembly as often as possible, including recommendation of proposed legislation.*

1.1 MANDATE

In accordance with the Second Schedule of the Standing Orders (203), the Committee is mandated to consider matters of constitutional affairs, the administration of law and justice, including the elections, ethics, integrity and anticorruption and human rights and also oversees the following County Government sectors, namely: -


- i. General Administration and support services;
- ii. Devolution Affairs;
- iii. Cabinet Affairs;
- iv. City Inspectorate;
- v. Security and Compliance;
- vi. Legal Affairs Department; and,
- vii. Office the County Attorney.

1.2 BACKGROUND


while considering the CFSP 2018/2019. I am grateful for the Members of the Committee whose support enabled the Committee to accomplish this task. Special thanks to the secretariat for the support at all times.

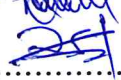
On behalf of the Committee, I now have the honor and pleasure to present this Report on the Examination of the Fiscal Strategy Paper 2018/19 to the Budget and Appropriations Committee and the Assembly.

Thank You.

SIGNED 

HON. JAYENDRA MALDE, MCA
CHAIRPERSON, JUSTICE AND LEGAL AFFAIRS COMMITTEE



DATE  10/06/2019

2.0 EXAMINATION OF THE COUNTY FISCAL STRATEGY PAPER

On Thursday, 29th March 2017, the Sectoral Committee on Justice and Legal Affairs held a meeting in which it examined the Fiscal Strategy Paper with regards to the Legal Affairs department, City Inspectorate and Security sectors, Public Relations, Cabinet Affairs, Disaster management and Sub county administration which fall under its mandate.

The Committee was keen to identify the sectors achievements in the previous FY, the sectors priorities and whether the ceilings provided in the FY Year 2018/2019 were adequate.

2.1 GOVERNOR'S OFFICE – ALLOCATIONS ON DEVELOPMENT

The following sectors are covered under the Governor's office; Administration department, Executive Committee, Public Relations and Decentralizations, Legal Affairs and City Inspectorate.

The ceilings for the said sector are as illustrated below;

2.1 INSPECTORATE DEPARTMENT (Security and investigation department)

Security department

During the Committee deliberations with the sectors representatives, the Committee was informed on the following sub-sector's allocations, that;

Priority area	Baseline situation	Programmes	Targets/ Expected outputs	Projects	Cost estimates
Customized operation motor vehicles	Not enough and worn out	Inspectorate	Effective and efficient service delivery.	Purchase of 25No. Customized motor vehicles.	125M
Recruitment	Shortage of manpower	Inspectorate	Effective and efficient service delivery.	1000 No. of new recruits	50M
Uniforms rebranded	Old	Inspectorate	Effective and efficient service	Provision of 2800No.of	280M

			delivery.	uniform	
Partitioning 7 th floor	As per Government Policy	Inspectorate	Improved work environment	Portioning of 7 th floor.	20M
Training facility	Old facility	Inspectorate	Improved work environment	Construction of New Training facility.	200M
Asset management	Old manual & no register policy	Inspectorate	Asset management register.	County New Manual Register	10M
Review of County By-Laws	Obsolete	Inspectorate	Update County By-Laws.	County Bills & Policies reviewed	10M

Investigation department

S/N	PRIORITY	BASELINE SITUATION	PROGRAMME	EXPECTED OUTPUT	ESTIMATED COST
	Reduce crime	44%	-To prevent, detect, investigate crime, To apprehend, and prosecute suspects To Sensitization campaign To carry out Surveillance Intelligence collection	-No of cases detected -No of Suspects arrested -No of sensitization workshops No of intelligence collected	21,000,000
	Capacity building	40%	-Initiate staff recruitment Purchase motor vehicles and other	No of staff recruited No of staff	20,000,000.00

			equipment	trained No of motor vehicles procured No of equipment procured No of computer soft wares procured	
	Propose an appropriate Bill enactment for operation	1 No	Engage stakeholders -establish the required Bill	No of acts enacted	
	Devolve services to sub county level	10%	Recruit personnel	No of sub counties devolved No of personnel devolved	10,000,000.00

2.2 DISASTER MANAGEMENT (fire department)

During the Committee deliberations with the sectors representatives, the Committee was informed on the following sub-sector's allocations, that;

Priority Area	Baseline Situation	Programs	Targets/Expected output	Projects	Cost Estimates
Effective Service delivery	15%	Safety & Security	Increased effectiveness in fire rescue operations	Recruitment of additional 200No. Staff	108M
	50%	Safety & Security	Availability of water for Fire Fighting	Sinking of 2No bore holes	6M
	11%	Safety & Security	Devolving of services/ prompt response	Acquiring Land for construction of Fire station	2.5M.
	10%	Safety &	Improved interventions in	Developing Disaster	15M

		Security	case of a Disaster or Fires due to good conductive infrastructure	information& management centre	
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2.4. Legal Affairs Department

During the Committee deliberations with the sectors representatives, the Committee was informed on the following sub-sector's allocations, that;

Priority Area	Baseline Situation	Programmes	Targets/Expected outputs	Projects	Cost estimates
To bring justice closer to the people	Few County Courts	City Court	Decongestion of City Courts, provision of Court services at the Ward level	Construction of Buildings (Decentralization of City Courts)	100,000,000
County legislative	Legislative Drafting and Advisory	Litigation	Capacity to draw Laws and County Bills, reduced dependency on external lawyers, reduced Legal Fees	Modern Library	10,000,000
County policies and Legislative	Alignment of County laws	Administrati on	Align all County laws to the constitution and other relevant laws, provide for gaps in laws and implementation of county laws	Review of County By Laws/Policies	20,000,000
Record keeping	Record and information management	Conveyance/ City Court	Easy retrieval of files and information	Purchase of Bulk Cabinet	10,000,000

4.0 RECOMMENDATIONS

The Committee makes the following recommendations to the Budget and Appropriations Committee for consideration;

1. That Public Service Management recurrent expenditure ceiling to be maintained at Kshs 2,408,000 000 and that of the development expenditure be maintained at kshs 100,000,000.
2. That County Public Service Board recurrent expenditure ceiling to be maintained at Kshs 61,500,000 and that of the development expenditure be maintained at kshs 15,000,000.
3. That the Governors office recurrent expenditure ceiling to be maintained at Kshs 4,893,000,000 and that of the development expenditure be maintained at kshs 419,000,000.

The development projects forwarded by the sectors for approval are as follows:-

SECURITY COMPLIANCE AND DISASTER MANAGEMENT

Delivery Unit	Project description	Location	Approved Budget	2018/19
			A	
Inspectorate	Purchase of 10 No. of vehicles	Nairobi Central Ward	131,600,000	150,000,000
	Purchase of security equipment	Nairobi Central Ward	0	30,000,000
	partationing of 6th & 7th floor			40,000,000
				220,000,000
Fire	drilling of bore hole	City Hall Annex		10,000,000
	devolving information & mgt centre	Fire sub-station		15,000,000
	Adopting of G.I.S. for communication and infrasture	fire station		10,000,000
	purchase of land	Nairobi		2,500,000
				37,500,000
Investigation	partationing of office 2nd floor			15,000,000

	purchase of motor vehicle			12,000,000
				27,000,000
				284,500,000

LEGAL AFFAIRS DEPARTMENT

PROJECT DESCRIPTION	(PROJECTS FOR THE FY 2018/19)AMOUNT (KSHS)
Review of County by Laws	20,000,000
Construction of Buildings (Decentralization of city courts).	10,000,000
Modern Library	5,000,000
Purchase of Bulky Cabinet	15,000,000
Purchase of Motor Vehicles	5,000,000

Thank You

