

NAIROBI CITY COUNTY GOVERNMENT



NAIROBI CITY COUNTY ASSEMBLY

---

REPORT OF THE SECTORAL COMMITTEE ON JUSTICE AND LEGAL AFFAIRS ON  
CONSIDERATION OF THE BUDGET ESTIMATES FOR THE YEAR 2019/2020

BUDGET ESTIMATES – FY 2019/2020

The Clerk's Chambers  
Nairobi City County Assembly  
City Hall Buildings  
May, 2019  
Nairobi, Kenya

NAIROBI CITY COUNTY ASSEMBLY



## SECTORAL COMMITTEE ON JUSTICE AND LEGAL AFFAIRS REPORT

The Sectoral Committee on Justice and Legal Affairs is one of the Committees of the Nairobi City County Assembly established under Standing Order 203 (1) whose mandate, pursuant to the Standing Order 206 (6) is to, among others;-

- a) investigate, inquire into, and report on all matters relating to the mandate, management, activities, administration, operations and estimates of the assigned departments;*
- b) study the programmes and policy objectives of departments and the effectiveness of the implementation;*
- c) study and review all county legislation referred to it;*
- d) study, assess and analyze the relative success of the departments as measured by the results obtained as compared with its stated objectives;*
- e) investigate and inquire into all matters relating to the assigned departments as they may deem necessary, and as may be referred to them by the County Assembly;*
- f) vet and report on all appointments where the Constitution or any law requires the County Assembly to approve, except those under Standing Order 185(Committee on Appointments): and*
- g) Make reports and recommendations to the County Assembly as often as possible, including recommendation of proposed legislation.*

### 1.1 MANDATE

In accordance with the Second Schedule of the Standing Orders (203), the Committee is mandated to consider matters of constitutional affairs, the administration of law and justice, including the elections, ethics, integrity and anticorruption and human rights and also oversees the following County Government sectors, namely: -

- i. General Administration and support services;
- ii. Devolution Affairs;
- iii. Cabinet Affairs;
- iv. City Inspectorate;
- v. Security and Compliance;
- vi. Legal Affairs Department; and,
- vii. Office the County Attorney.

### 1.2 BACKGROUND

Pursuant to Standing Order 222 (4), each Sectoral Committee is supposed to present its report and recommendations to the Budget and Appropriations Committee after deliberations on the Sectoral provisions in the Budget Estimates. The Budget and Appropriations Committee will consider the recommendations of each Sectoral Committee and make its report that is to be tabled before the Assembly.



## SECTORAL COMMITTEE ON JUSTICE AND LEGAL AFFAIRS REPORT

In accordance with the foregoing, the Committee on Justice and Legal Affairs, having examined the Estimates, presents this report and recommendations to the Budget and Appropriations committee for consideration.

### 1.3 COMMITTEE MEMBERSHIP

The Committee comprises the following Members:-

- |                                       |                 |
|---------------------------------------|-----------------|
| 1. Hon. Jayendra Malde, MCA           | Chairman        |
| 2. Hon. Moses Ogeto Nyangaresi, MCA   | Vice - chairman |
| 3. Hon. Julius Njoka, MCA             |                 |
| 4. Hon. Osman Khalif, MCA             |                 |
| 5. Hon. Mwaura Samora, MCA            |                 |
| 6. Hon. Sylvia Museiya, MCA           |                 |
| 7. Hon. Doris Kanario, MCA            |                 |
| 8. Hon. Anthony Kimemia , MCA         |                 |
| 9. Hon. Elijah Mputhia, MCA           |                 |
| 10. Hon. Wanjiru Kariuki, MCA         |                 |
| 11. Hon. Elizabeth Nyambura, MCA      |                 |
| 12. Hon. David Ayoi, MCA              |                 |
| 13. Hon. Francis Otieno Ngesa, MCA    |                 |
| 14. Hon. Elias Otieno Okumu, MCA      |                 |
| 15. Hon. Emily Oduor, MCA             |                 |
| 16. Hon. Kennedy Obuya, MCA           |                 |
| 17. Hon. Patrick Kanyangi Logedi, MCA |                 |
| 18. Hon. June Ndegwa, MCA             |                 |
| 19. Hon. Stephen Gikonyo, MCA         |                 |

BUDGET ESTIMATES – FY 2019/2020

On Thursday, 2<sup>nd</sup> May, 2019, the Leader of the Majority laid before the Assembly the Budget Estimates for the Financial Year 2019/2020 pursuant to the provisions of section 129 of the Public Finance Management Act 2012. The Budget Estimates was thereafter committed to the Sectoral Committees of the Assembly for scrutiny and make recommendations to the Budget and Appropriations Committee. The Budget and Appropriations Committee was asked to report its recommendations to the Assembly pursuant to the provisions of Standing Order 222 (5).

Hon. Chairperson, this Report contains the deliberations of the Sectoral Committee on Justice and Legal Affairs on the Budget Estimates and its recommendations to the Budget and Appropriations Committee. The Committee also examined the achievements of the sector in the FY 2019/2020 and its set priorities.




SECTORAL COMMITTEE ON JUSTICE AND LEGAL AFFAIRS REPORT

Hon. Chairperson, the Committee wishes to sincerely thank the Offices of the Speaker and the Clerk of the County Assembly for the support and services extended to the Members while considering the Budget Estimates 2019/2020. I am grateful for the Members of the Committee whose support enabled the Committee to accomplish this task. Special thanks to the secretariat for the support at all times.

On behalf of the Committee, I now have the honor and pleasure to present this Report on the Examination of the Budget Estimates 2019/2020 to the Budget and Appropriations Committee and the Assembly.

Thank You.

SIGNED  .....

HON. JAYENDRA MALDE, MCA  
CHAIRPERSON, JUSTICE AND LEGAL AFFAIRS COMMITTEE

DATE 10/06/2019 .....

BUDGET ESTIMATES – FY 2019/2020





## 2.0 EXAMINATION OF THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2019/2020

On Thursday, 30<sup>th</sup> May 2019, the Sectoral Committee on Justice and Legal Affairs held a meeting in which it examined the Budget Estimates with regards to the Legal Affairs department, City Inspectorate and Security sectors, Public Relations, Cabinet Affairs, and Sub county administration which fall under its mandate.

The Committee was keen to identify the sectors achievements in the previous FY, the sectors priorities and whether the ceilings provided in the FY Year 2019/2020 were adequate.

### 2.1 GOVERNOR'S OFFICE – ALLOCATIONS ON DEVELOPMENT

The County Fiscal Strategy Paper has set the budget ceilings for the Office of the Governor and that of the Deputy Governor at Kshs. 6.256 billion with Kshs. 5.9 billion set aside for recurrent and Kshs. 353 million earmarked for development programmes.

The following sectors are covered under the Governor's office; Administration department, Executive Committee, Public Relations and Decentralizations, Legal Affairs and City Inspectorate.

The ceilings for the said sector are as illustrated below;

### 2.1 DEVOLUTION AND SUB COUNTY ADMINISTRATION

During the Committee deliberations with the sectors representatives, the Committee was informed that the budget estimates for the sector was at Kshs. 200,000,000 for recurrent expenditure and Kshs. 148,000,000 for capital development.

FY 2019/2020 the sector intends to undertake the following programmes.

### SECTOR PRIORITIES FOR 2019/2020

#### DEVELOPMENT EXPENDITURE

S/NO	ITEM DESCRIPTION	AMOUNT ALLOCATED
1	<p>The Sub Sector will construct 7No. Sub County offices</p> <ul style="list-style-type: none"> <li>- To house all sectors in the following Sub Counties: -</li> <li>1) Embakasi South</li> <li>2) Ruaraka</li> <li>3) Langata</li> <li>4) Kamukunji</li> </ul>	112,000,000

## SECTORAL COMMITTEE ON JUSTICE AND LEGAL AFFAIRS REPORT

	5) Starehe 6) Embakasi Central 7) Embakasi North	
2	- The Sector will procure 6N0. Vehicles Headquarter – 1 Sub Counties - 5	36,000,000
	<b>TOTAL</b>	<b>Kshs. 148,000,000</b>

## RECURRENT EXPENDITURE

S/N O	ITEM DESCRIPTION	AMOUNT ALLOCATED
1	Telephone telex, facsimile and mobile phone services - the funds will be for provision of airtime/calling cards for Secretariat (Headquarters), 17 Sub County Administrators and 85 Ward administrators - Provision for internet services (modem) in all the 17 Sub Counties and 85 Wards	4,226,000
2	Travel costs (Airlines, bus, railway, mileage allowances, etc.) - Transportation costs when attending conferences and workshops within the County and outside Counties	6,000,000
3	Accommodation – Domestic travels - Cost for accommodation when attending seminars, conferences, workshops in outside Counties	7,000,000
4	Daily substance allowance - Per diem and night out allowances	7,000,000
5	Travel costs foreign travels - The funds will be in meeting the costs of air fare, transfers and ground transport incidentals	4,000,000
6	Accommodation – foreign travel - This funds will cater for per diem, ground transport and incidentals for Sub County personnel on foreign travels	5,000,000
7	Subscriptions to newspapers, magazines and periodicals	1,000,000

BUDGET ESTIMATES – FY 2019/2020

## SECTORAL COMMITTEE ON JUSTICE AND LEGAL AFFAIRS REPORT

8	Advertising, Awareness, and Publicity campaigns (public Participation, Civic Education and Monitoring & Evaluation, Strategic plan	50,000,000
9	Tuition fees - Tuition Refunds and steppendes ;- this will be used to refund officers/personnel who has been allowed to pursue further studies on self- sponsorship and pay steppendes for interns fees	10,000,000
10	Training expenses	30,000,000
11	National cerebrations Facilitation for 3No national day celebrations:- Madaraka, Mashujaa, Jamuhuri in 11 Sub Counties (formally districts)	6,000,000
12	Hospitality supplies – other (Refreshments and General office upkeep) - drinking water, refreshments in organized clean-ups, mobilization and incidentals in all the 17 Sub Counties, 85 Wards and Secretariat	10,000,000
13	Uniform and clothing allowances	10,000,000
14	General office supplies (papers, pencils, forms, small office equipment etc.) - This will be for provision of office stationeries, general office supplies and office maintenance in all the 17 Sub Counties, 85 Wards and Secretariat(Headquarters)	20,000,000
15	Sanitary and cleaning materials, supplies and services - This will be used in provision of cleaning materials, detergent, sanitary materials, tools and equipment for cleaning drains in all the 17 Sub Counties, 85 Wards	8,924,000

BUDGET ESTIMATES – FY 2019/2020





## SECTORAL COMMITTEE ON JUSTICE AND LEGAL AFFAIRS REPORT

16	Refined fuels and lubricants for transport	7,000,000
17	Maintenance of office furniture and equipment	2,500,000
18	Maintenance of buildings and stations –non residential	2,000,000
19	Maintenance of computers, software and networks	2,500,000
20	Gratuity- civil servants	1,250,000
21	Purchase of computers, printers and other IT equipment	2,000,000
22	Purchase of other office equipment	3,600,000
	<b>TOTAL</b>	<b>200,000,000</b>

## LEGAL AFFAIRS DEPARTMENT

During the Committee deliberations with the sectors representatives, the Committee was informed of the following sector achievements.

## RECENT SECTOR ACHIEVEMENTS 2018/19

No	Outcome Area	Target 2018/19	Achievement 2018/19
1	Formation of drafting section- 10 number of bills	The department shall draft 100% Bills	In process of drafting
2	Purchase and installation of Bulk Filing cabinets at City Conveyancing office.	To Purchase and Installation of Bulk filling cabinets at Litigation Section	-Request for approval of procuring the same was done -Procurement process
3	342 no of civil cases were registered and	To Register 100% Civil Cases	184 new cases were registered.



## SECTORAL COMMITTEE ON JUSTICE AND LEGAL AFFAIRS REPORT

	defended		
4	14,020 no. of cases (criminal) were registered at City Court registry.	To Register open files and keep records.	8015 no. new criminal cases were registered and prosecuted and collected amount <b>Kshs 48,059,540</b>
5	14020 were prosecuted	Assist Court in interpretation of charges.	8015 no. new criminal cases were prosecuted and collected amount <b>Kshs 48,059,540</b>
5	20 No. youth Interns were attached to the department	20 no. youth interns are to be attached to the department	10no. youth interns were attached to the department
6	Recruitment of Advocates	Recruitment of 10 Advocates	Lobbied the Legal and Justice Committee for authority to recruit 34 Advocate successfully

BUDGET ESTIMATES – FY 2019/2020

That the budget estimates for the sector was at **Kshs.338,000,000** for recurrent expenditure and **Kshs. 31,000,000** for capital development.

FY 2019/2020 the sector intends to undertake the following programmes.

### SECTOR PRIORITIES FOR 2019/2020

#### RECURRENT AND DEVELOPMENT EXPENDITURE

##### LEGAL AFFAIRS DEPARTMENT 2019/2020

##### TITLES AND DETAILS

BASIC SALARIES-CIVIL service  
House allowance  
Transport allowance

##### PROPOSED BUDGET 2019/20

87,000,000  
23,800,000  
4,500,000



## SECTORAL COMMITTEE ON JUSTICE AND LEGAL AFFAIRS REPORT

overtime allowance	2,400,000
Etrenuous allowance	1,000,000
Non practicing allowance	700,000
Leave allowance	4,300,000
Special duty allowance	1,000,000
Honoraria	1,300,000
Risk allowance	200,000
Personal Allowance paid oth	300,000
Employers contribution to staff pensions scheme	11,500,000
<b>TOTAL</b>	<b>138,000,000</b>

*The Amount include Salaries and other remuneration for recruiting 34 Advocate whose total cost by annum would be about 34,680,000 compared to the Legal fee payable to external Advocate which average about 1 billion Shillings by year. thereby saving the County Government ABOUT 900,000,000.00 million Shillings per YEAR.*

Internship/attachees/apprenticeship	3,500,000
-------------------------------------	-----------

The Department intend to hire 10 number of interns at a cost of 25,000.00 shilling per year. As per government directive.

Training of employees	16,300,000
-----------------------	------------

The Department intend to carry out training in the following area.

1. Legislative Drafting
2. Compulsory courses- Sennior Management and Strategic management, Supervisory Courses.
3. Countinous training for Advocates Secretaries Administrators and Accountants
4. induction for newly recruited Advocates
5. Payment of practising certicates for Advocates

Refund of tuition fees	500,000
------------------------	---------

Staff team building	3,000,000
---------------------	-----------

Staff conference and team building.

Bench marking and county attorney forums	10,000,000
--	------------

The County Attorney and Chair Justice and Legal Affairs Committee tforums with stake holders.

Boards,committees,conferences and seminars	1,000,000
--	-----------

Telephone,telex,facscimile and mobile phone	600,000
---	---------





## SECTORAL COMMITTEE ON JUSTICE AND LEGAL AFFAIRS REPORT

## services

Travel cost (airlines, bus,railway,milieage allowances etc	8,000,000
Daily subsistence allowance	700,000
Field operational allowance	1,000,000
Accomodation allowance	8,700,000

The Four CODES Totaling about 18,000,000.00 Million Shilling are to be used for formulation of Legal Affairs Policy, County Attorney Act Regulation and 17 pending Regulations. The amount is definitely inadequate.

Supscriptions to newspapers,magazines and periodicals	200,000
Hospitality supplies-other	200,000
Catering services,accomodation,gifts, food and drinks	100,000
General office and supplies(papers,pencils,forms,small office equipments etc	3,000,000
Suppliesof Accessories for computers and printers	2,000,000
Sanitary and cleaning materials,supplies and services	500,000
Membership fees,dues and subscriptions to professional and trade bodies	500,000

Legal dues / fees,Arbitration and compensation payments	100,000,000
---	-------------

The amount allocated is definetly inadequate. Compared to the amount allocated in the current year and the legal dues / fees,Arbitration and compensation payments bill.

Contracted technical services(consultancy)	10,000,000
--	------------

The amount to be used for hire of consultancy in drafting of policies, bills and regulations

Maintenance of office furniture and equipment	1,000,000
Maintenance of buildings and stations-non residential	500,000
Maitenance of computers, software, and networks	500,000
Purchase of office furniture and fittings	3,000,000
Gratuity-civil servants	200,000





## SECTORAL COMMITTEE ON JUSTICE AND LEGAL AFFAIRS REPORT

Other creditors(other budget)	20,000,000
These are for payment of pending debts other than Legal FEE.	
Establishment of the research legislative drafting and compliance Directorate	5,000,000
Procurement of books for and online research centre.	
<b>TOTAL</b>	<b>200,000,000</b>
<b>capital projects</b>	
Renovation of city court	6,000,000
these is Renovate the City Court and City Court holding Cells and Provide toilets for Women prisoners.	
Automatated case management system	15,000,000
Automatated case management system will highly increase the efficiency and management of the County Court Cases and also Audit the payment of Legal Fee.	
Bulk filers	10,000,000
This is a requirement of County Policy on Record Management.	
<b>TOTAL</b>	<b>31,000,000</b>
<b>TOTAL EXPENDITURE</b>	<b>369,000,000</b>

BUDGET ESTIMATES – FY 2019/2020

## INTERNAL AUDIT

During the Committee deliberations with the sectors representatives, the Committee was informed of the following sector achievements.

## RECENT SECTOR ACHIEVEMENTS 2017/18 AND MID 2018/19

	Outcome Area	Target 2017/18	Achievement 2017/18	Target 2018/19	Achievement 2018/19 (As at 3 <sup>rd</sup> Quarter))
1	Audit Reports Compilation	12	15	20	20
2	Training of County	40	40	120	Nil



## SECTORAL COMMITTEE ON JUSTICE AND LEGAL AFFAIRS REPORT

	officers on risk base audit				
3	Capacity building	40	20	40	18
4	Auditing software's	1	nil	1	nil

That the budget estimates for the sector was at Kshs. 99,000,000 for recurrent expenditure and Kshs. 10,000,000 for capital development.

FY 2019/2020 the sector intends to undertake the following programmes.

## SECTOR PRIORITIES FOR 2019/2020

## RECURRENT AND DEVELOPMENT EXPENDITURE

TITLE	2019/2020
Basic Salaries - Civil Service	33,138,591
House Allowance	12,156,195
Overtime - Civil Service	1,353,600
Transport Allowance	2,019,030
Extraneous Allowance	2,400,000
Non- Practicing Allowance	725,400
Leave Allowance	2,243,872
Employer Contribution to Staff Pensions Scheme	6,563,802
Intern	1,500,000
Courier and Postal Services	588,000
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,350,000
Daily Subsistence Allowance	8,400,000
Field Operational Allowance	5,000,000
Publishing and Printing Services	455,500
Subscriptions to Newspapers, Magazines and Periodicals	24,960
Accommodation Allowance	2,500,000
Training Expenses - Other (Bud	3,179,000

BUDGET ESTIMATES - FY 2019/2020

## SECTORAL COMMITTEE ON JUSTICE AND LEGAL AFFAIRS REPORT

Catering Services (receptions), Accommodation, Gifts, Food and Drinks	507,740
Boards, Committees, Conferences and Seminars	5,000,000
Uniform and Clothing Allowances	
General Office Supplies (papers, pencils, forms, small office equipment	405,850
Sanitary and Cleaning Materials, Supplies and Services	168,960
Contracted Professional Services	3,300,000
Laundry Expenses	
Maintenance of Office Furniture and Equipment	
Maintenance of Computers, Software, and Networks	180,000
Gratuity - Civil Servants	
Purchase of Office Furniture and Fittings	225,000
Purchase of Computers, Printers and other IT Equipment	922,500
Maintenance of Buildings & Others	200,000
Purchase of other Office Equipment	-
Refined Fuels and Lubricants for Transport	1,092,000
Tuition Fees	1,600,000
Maintenance Expenses Motor Vehicle	800,000
<b>Total Recurrent</b>	<b>99,000,000</b>
<b>Audit Software</b>	<b>10,000,000</b>
<b>Total Capital</b>	<b>10,000,000</b>
<b>Total Budget(Recurrent &amp; Capital)</b>	<b>109,000,000</b>

BUDGET ESTIMATES - FY 2019/2020





## SECTORAL COMMITTEE ON JUSTICE AND LEGAL AFFAIRS REPORT

## SECURITY AND COMPLIANCE

During the Committee deliberations with the sectors representatives, the Committee was informed that the budget estimates for the sector was at **Kshs. 2,244,000,000** for recurrent expenditure and **Kshs. 43,000,000** for capital development.

FY 2019/2020 the sector intends to undertake the following programmes.

## SECTOR PRIORITIES FOR 2019/2020

## INSPECTORATE DEPARTMENT

## RECURRENT EXPENDITURE

TITLE AND DETAILS	PROPOSED 2019-2020 ESTIMATES (NET)KSH
<b>INSPECTORATE</b>	
<b>Inspectorate Headquarters</b>	
Basic Salaries - Civil Service	966,124,063.00
House Allowance	391,149,723.00
Overtime - Civil Service	25,000,000.00
Special Duty Allowance	250,000.00
Transport Allowance	81,115,444.00
Leave Allowance	56,154,948.00
Risk Allowance	25,072,171.00
Employer Contribution to Staff Pensions Scheme	206,595,306.00
Personal allowance paid- Other	6,581,437.00
Extraneous Allowance	1,000,000.00
2110318 Non- Practicing Allowance	-

BUDGET ESTIMATES - FY 2019/2020



## SECTORAL COMMITTEE ON JUSTICE AND LEGAL AFFAIRS REPORT

Acting Allowance	-
Telephone, Telex, Facsimile and Mobile Phone Services	2,000,000.00
communication services	-
lease of vehicles	20,000,000.00
Lubrication and Fuel	10,000,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.) Foreign	15,000,000.00
Media Awareness and Advertisement	1,000,000.00
Motor Vehicle Maintenance	10,000,000.00
Other Operating Expenses	2,500,000.00
Monitoring and Evaluation	30,000,000.00
Pending Bills	35,000,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	6,000,000.00
Daily Subsistence Allowance	7,000,000.00
Field Operational Allowance	5,000,000.00
Subscriptions to Newspapers, Magazines and Periodicals	-
Training Expenses - Other (Bud	60,000,000.00

BUDGET ESTIMATES – FY 2019/2020

## SECTORAL COMMITTEE ON JUSTICE AND LEGAL AFFAIRS REPORT

Catering Services (receptions), Accommodation, Gifts, Food and Drinks	22,000,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	1,500,000.00
Sanitary and Cleaning Materials, Supplies and Services	1,000,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000.00
Contracted Technical Services	1,000,000.00
Intelligence Collection	5,000,000.00
Maintenance of Office Furniture and Equipment	450,000.00
Maintenance of Buildings and Stations -- Non-Residential	490,000.00
Maintenance of Computers, Software, and Networks	450,000.00
Gratuity - Civil Servants	3,000,000.00
Purchase of Office Furniture and Fittings	2,000,000.00
Purchase of Computers, Printers and other IT Equipment	3,000,000.00
Research	1,000,000.00

BUDGET ESTIMATES - FY 2019/2020



## SECTORAL COMMITTEE ON JUSTICE AND LEGAL AFFAIRS REPORT

specialised Materials & supplies	5,500,000.00
Purchase of Uniforms and Clothing - Staff	155,000,000.00
	2,164,033,092.00

## INVESTIGATION DEPARTMENT

TITLE AND DETAILS	PROPOSED 2019-2020 ESTIMATES (NET)KSH
INVESTIGATIONS HEADQUARTERS	
Basic Salaries - Civil Service	30,123,459
House Allowance	11,835,893
Overtime - Civil Service	2,000,000
Transport Allowance	2,694,055
Leave Allowance	1,664,693
Risk Allowance	485,368
Employer Contribution to Staff Pensions Scheme	4,841,879
Personal allowance paid- Other	5,296,855.00
Fuel and Lubrication	3,000,000.00
Intelligence Collection	1,500,000.00
Crime mapping	500,000.00
Public Participation	1,000,000.00

BUDGET ESTIMATES – FY 2019/2020



## SECTORAL COMMITTEE ON JUSTICE AND LEGAL AFFAIRS REPORT

Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,000,000.00
specialized Materials & supplies	100,000.00
Daily Subsistence Allowance	3,000,000.00
Field Operational Allowance	1,500,000.00
Motor Vehicle Maintenance	1,000,000.00
Subscriptions to Newspapers, Magazines and Periodicals	-
Advertising, Awareness and Publicity Campaigns	400,000.00
Training Expenses - Other (Bud	2,500,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc.)	1,000,000.00
Sanitary and Cleaning Materials, Supplies and Services	220,000.00
Laundry Expenses	100,000.00
Pending bill	600,000.00
Gratuity - Civil Servants	300,000.00

BUDGET ESTIMATES - FY 2019/2020



Purchase of Computers, Printers and other IT Equipment	1,000,000.00
Purchase of other Office Equipment	1,000,000.00
	<b>79,962,202.00</b>
	<b>2,243,995,294.00</b>

**SECURITY AND COMPLIANCE****DEVELOPMENT EXPENDITURE****DEVELOPMENT ITEMS FOR FY  
2019-2020****INSPECTORATE**

S/N	ITEM DESCRIPTION	NO	UNIT COST	COST
1	Partioning of 7th Floor			15,000,000.00
2	Purchase of motor vehicles	1	5,000,000.00	5,000,000.00
				<b>20,000,000.00</b>

**INVESTIGATION**

1	Investigation Software			6,000,000.00
2	Motor vehicles	2	5,000,000.00	10,000,000.00
3	Partioning of 2nd floor			7,000,000.00
				<b>23,000,000.00</b>

**43,000,000.00****4.0 RECOMMENDATIONS**

The Committee makes the following recommendations to the Budget and Appropriations Committee for consideration;

1. That Public Service Management recurrent expenditure ceiling to be maintained at Kshs 2,408,000 000 and that of the development expenditure be maintained at kshs 100,000,000.



## SECTORAL COMMITTEE ON JUSTICE AND LEGAL AFFAIRS REPORT

2. That County Public Service Board recurrent expenditure ceiling to be maintained at Kshs 61,500,000 and that of the development expenditure be maintained at kshs 15,000,000.
3. That the Governors office recurrent expenditure ceiling to be maintained at Kshs 4,893,000,000 and that of the development expenditure be maintained at kshs 419,000,000.

The development projects forwarded by the sectors for approval are as follows:-

Thank You



