NAIROBI CITY COUNTY ASSEMBLY OFFICE OF THE CLERK TABLES & JOURNALS BILLS FIRST READING

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SPECIAL ISSUE

SIGN:.... P. O. BOX 45844 - 00100 NAIROBI

Kenya Gazette Supplement No. 21 (Naurobi City County Bills No. 12A)



# KENYA GAZETTE SUPPLEMENT

# NAIROBI CITY COUNTY BILLS, 2017

### NAIROBI, 4th October, 2017

NAIROBI CITY COUNTY ASSEMBLY OFFICE OF THE CLERK CONTENTABLES & JOURNALS BILLS THIRD READING

Bill for Introduction into the County Assembly of Nairobi City-

PAGE

SIGN:.. The Nairobi City County Appropriation Bill, BOX 45844 - 00100 NATROBI TEL: 020 2216151

### THE NAIROBI CITY COUNTY APPROPRIATION BILL, 2017

#### A Bill for

AN ACT of the County Assembly of Nairobi City to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2018 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the County Assembly of Nairobi City, as follows—

Short title

1. This Act may be cited as the Nairobi City County Appropriation Act, 2017.

Issue of the sum of KSh. 35,907,366,717out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2018 and appropriation of the money granted.

- 2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2018, the sum of Kenya Shillings Thirty Five billion, Nine hundred and Seven million, Three hundred and Sixty Six thousand, Seven hundred and Seventeen and that sum shall be deemed to have been appropriated as from 1st July, 2017, for the services and purposes specified in the Schedule annexed hereto.
- (2) The sum granted out of the County Revenue Fund by subsection (1) as authorized by the Nairobi City County Assembly on the 5th April, 2017, in accordance with Article 224 of the Constitution.

# SCHEDULE WAY TO INCOME.

(1)	(2)	(3)
Vote No.	Service or Purpose	Amount
d lene t	Recurrent Expenditure	KSh.
R5311	The amount required in the year ending 30thJune, 2018 for the following programmes of the County Public Service Board.	officiality and the state of th
	General Administration Planning and Support Services	70,602,000
	Total	70,602,000
R5312	The amount required in the year ending 30th June, 2018 for the following programmes of the Office Of Governor and Deputy Governor	Silicinal
	General Administrative Services	2,747,000,000
	Security and Safety Management	2,372,593,061
	Management of legal affairs	185,000,000
	Total	5,304,593,061
R5313	The amount required in the year ending 30th June, 2018 for the following programmes of the Information Communications Technology, E-Government and Public Communications	uqqe one ett off (!) E Irou bas hod
St 11 1 2 1 3	General Administration Planning and Support Services	103,498,828
umania s	Information And Communication Services	164,375,000
	ICT Infrastructure Development	17,000,000
	Total	284,873,828
R5314	The amount required in the year ending 30th June, 2018 for the following programmes of the Finance and Economic Planning	n edf (2) eligikus sydf
	Public Financial Management	2,009,732,147
	General Administrative Services	930,267,853
	Economic and Financial Policy Formulation and Management	70,000,000
	Total	3,010,000,000
R5315	The amount required in the year ending 30th June, 2018 for the following programmes of the Health	
	Preventive and Promotive Health Services	63,150,001
	Curative care	427,275,791
	General administration, planning and support services	5,896,677,594
	Total	6,387,103,386
R5316	The amount required in the year ending 30th June, 2018 for the following programmes of Urban Planning and Lands	
	General Administration Planning and Support Services	239,599,220

(1)	(2)	(3)
Vote No.	Service or Purpose	Amount
188	Recurrent Expenditure	KSh.
	Urban Planning, compliance and enforcement	28,685,748
Willes	Land management	110,735,665
· New York	Total	379,020,633
R5317	The amount required in the year ending 30th June, 2018 for the following programmes of the Public works, transport and Infrastructure	Drieuws s Strict Land Sign Sid
	General Administration Planning and Support Services	1,104,000,000
	Roads, Drainage and Bridges	43,000,000
	Road Safety Interventions	8,000,000
	Institutional Buildings & Maintenance	14,000,000
11200	Total	1,169,000,000
R5318	The amount required in the year ending 30th June, 2018 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services	sa ludit i sidešiš. Stat. prividos
	General administration, planning and support services	846,050,000
	Education services	56,700,000
	Social Services	495,240,000
	Total	1,397,990,000
R5319	The amount required in the year ending 30th June, 2018 for the following programmes of Trade, Commerce, Tourism and Cooperatives	en off (45,4) t state t state
	General Administration Planning and Support Services	384,240,524
	Co-operative Development and Audit Services	36,000,000
13.19.19	Tourism Promotion and Marketing	35,000,000
	Trade development and Market Services	48,500,000
	Licensing and Fair Trade Practices	114,259,476
	Total	618,000,000
R5320	The amount required in the year ending 30th June, 2018 for the following programmes of Public Service Management	Lagran
Re Cha	General Administration Planning and Support Services	1,271,300,239
	Public Service Transformation	969,999,761
	Performance Management and Public Service Delivery	9,700,000
	Total	2,251,000,000
R5321	The amount required in the year ending 30th June, 2018 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry	
	General Administration Planning and Support Services	316,000,000

(1)	(2)	(3)
Vote No.	Service or Purpose	Amount
- 4 -	Recurrent Expenditure	KSh.
	Crop Development and Management	12,000,000
Tourist.	Fisheries Development and Management	12,000,000
LEGAL C	Livestock Resources Management and Development	12,000,000
	Animal Health, Safety and Quality Assurance	13,000,000
	Afforestation	10,000,000
	Total	375,000,000
R5322	The amount required in the year ending 30th June, 2018 for the following programmes of the County Assembly	1 100 100 100 100 100 100 100 100 100 1
114103	Legislation, Oversight and Representation	1,293,426,918
	Total	1,293,426,918
R5323	The amount required in the year ending 30th June, 2018 for the following programmes of the Environment, Water, Energy and Natural Resources	Park Sing a Sing a character
	General Administration & Support Services	494,432,883
	Environment Management and Protection.	876,000,000
Dargate ghadat	Water Resources Management	15,000,000
	Total	1,385,432,883
R5324	The amount required in the year ending 30th June, 2018 for the following programmes of the Urban Renewal and Housing	war yn 1932dd Mae'r 1932dd Mae'r 1932dd
	Housing Development and Human Settlement	35,000,000
(200,00) (200,00) (200,00)	General Administration Planning and Support Services	85,000,000
	Building Services	20,000,000
	Total	140,000,000
R5325	The amount required in the year ending 30th June 2018 for the following programme of Ward Development Projects	Viceson Viceson
	Ward Development	54,000,000
	Total	54,000,000
E 11.00E	RECURRENT TOTALKSh.	24,120,042,709

## Development Expenditure

(1)	(2)	(3)
Vote No.	Service or Purpose	Amount KSh.
D5311	The amount required in the year ending 30th June, 2018 for the following programmes of the County Public Service Board.	100 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	General Administration Planning and Support Services	29,400,000
	Total	29,400,000
D5312	The amount required in the year ending 30th June, 2018 for the following programmes of the Office of Governor and Deputy Governor	nonall Logi
	General Administrative Services	210,000,000
	Security and Safety Management	148,400,000
	Management of legal affairs	15,000,000
	Total	373,400,000
D5313	The amount required in the year ending 30th June, 2018 for the following programmes of the Information Communications Technology, E-Government and Public Communications	earl
	General Administration Planning and Support Services	(
	Information And Communication Services	80,000,000
	ICT Infrastructure Development	93,000,000
	Total	173,000,000
D5314	The amount required in the year ending 30th June, 2018 for the following programmes of the Finance and Economic Planning	
	Public Financial Management	150,000,000
	General Administrative Services	15,000,000
	Economic and Financial Policy Formulation and Management	5,000,000
ON BUT IN	Total	170,000,000
D5315	The amount required in the year ending 30thJune, 2018 for the following programmes of the Health	
	Curative care	1,103,994,000
	General administration, planning and support services	150,000,000
in the second	Total Company of the	1,253,994,000
D5316	The amount required in the year ending 30th June, 2018 for the following programmes of Urban Planning and Lands	

(1)	and the second (2) as equipment	(3)
Vote No.	Service or Purpose	Amount
	19. W3351 (0.485) 47.	KSh.
	Urban Planning, compliance and enforcement	276,000,000
	Land management	168,000,000
	Total	444,000,000
D5317	The amount required in the year ending 30th June, 2018 for the following programmes of the Public works, transport and Infrastructure	105-1 105-1 150-1
	Roads, Drainage and Bridges	3,682,396,505
	Road Safety Interventions	438,374,503
	Institutional Buildings and Maintenance	820,000,000
	Total	4,940,771,008
D5318	The amount required in the year ending 30th June, 2018 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services	upski usa i
	Education services	200,000,000
	Social Services	145,000,000
	Total	345,000,000
D5319	The amount required in the year ending 30th June, 2018 for the following programmes of Trade, Commerce, Tourism and Cooperatives	
	General Administration Planning and Support Services	10,000,000
	Tourism Promotion and Marketing	15,000,000
	Trade development and Market Services	450,000,000
	Licensing and Fair Trade Practices	85,000,000
	Total	560,000,000
D5320	The amount required in the year ending 30th June, 2018 for the following programmes of Public Service Management	
	General Administration Planning and Support Services	10,000,000
	Public Service Transformation	87,000,000
	Performance Management and Public Service Delivery	20,000,000
	Total	117,000,000
D5321	The amount required in the year ending 30th June, 2018 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry	
SULT PRESE	General Administration Planning and Support Services	9,000,000
	Crop Development and Management	35,000,000
	Fisheries Development and Management	24,000,000
	Livestock Resources Management and Development	40,000,000

(1)	PAGRADI GRA 200 (2) SO SO MUNDAL SON	(3)
Vote No.	Service or Purpose	Amount KSh.
MT BOD	Animal Health, Safety and Quality Assurance	41,000,000
15 SEL 188	Afforestation	5,000,000
	Total	154,000,000
D5322	The amount required in the year ending 30th June, 2018 for the following programmes of the County Assembly	siti berikti.
grass the	Legislation, Oversight and Representation	320,759,000
	Total	320,759,000
D5323	The amount required in the year ending 30th June, 2018 for the following programmes of the Environment, Water, Energy and Natural Resources	9
	General Administration and Support Services	10,000,000
	Environment Management and Protection.	540,000,000
	Water Resources Management	350,000,00
	Total	900,000,000
D5324	The amount required in the year ending 30th June, 2018 for the following programmes of the Urban Renewal and Housing	
	Housing Development and Human Settlement	140,000,000
	Building Services	40,000,000
	Total	180,000,00
D5325	The amount required in the year ending 30th June 2018 for the following programme of Ward Development Projects	
	Ward Development	1,736,000,000
	Total	1,736,000,000
D5326	The amount required in the year ending 30th June 2018 for the following programme of Emergency Fund	
	General Administrative Services	90,000,000
	Total	90,000,000
	DEVELOPMENT TOTALKSh.	11,787,324,00

### MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of KSh. 35,907,366,717 required to meet public expenditure during the financial year ending on the 30th June, 2018. This sum includes the amount authorized by the County Assembly on the 5th April 2017, under section 224 of the Constitution.

Dated the 13th September, 2017.

ABDI I. HASSAN, Leader of the Majority Party.