

SPECIAL ISSUE

Kenya Gazette Supplement No. 8 (Nairobi City County Bills No. 7)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY BILLS, 2017

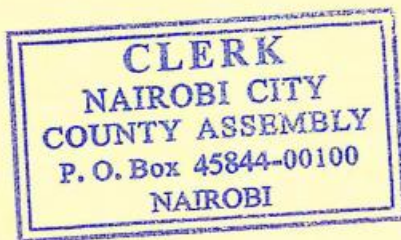
NAIROBI, 4th April, 2017

CONTENT

Bill for Introduction into the Nairobi City County Assembly—

PAGE

The Nairobi City County Appropriation Bill, 2017..... 1



THE NAIROBI CITY COUNTY APPROPRIATION BILL, 2017

A Bill for

AN ACT of the County Assembly of Nairobi City to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2018 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the County Assembly of Nairobi City, as follows—

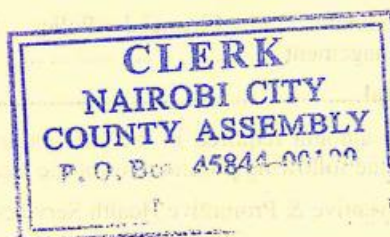
Short title

1. This Act may be cited as the Nairobi City County Appropriation Act, 2017.

Issue of KSh. 35,907,366,717 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2018 and appropriation of the money granted

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2018, the sum of Kenya Shillings thirty five billion, nine hundred seven million, three hundred sixty six thousand, seven hundred and seventeen for the services and purposes specified in the Schedule annexed hereto.

(2) The sum granted out of the County Revenue Fund by subsection (1) as authorized by the Nairobi City County Assembly on the 5th April 2017, in accordance with Article 224 of the Constitution.



SCHEDULE

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R5311	The amount required in the year ending 30th June, 2018 for the following programmes of the County Public Service Board.	
	General Administration Planning and Support Services.....	70,602,000
	Total.....	70,602,000
R5312	The amount required in the year ending 30th June, 2018 for the following programmes of the Office Of Governor and Deputy Governor	
	General Administrative Services.....	2,747,000,000
	Security and Safety Management.....	2,372,593,061
	Management of legal affairs.....	185,000,000
	Total.....	5,304,593,061
R5313	The amount required in the year ending 30th June, 2018 for the following programmes of the Information Communications Technology, E-Government and Public Communications	
	General Administration Planning and Support Services.....	103,498,828
	Information And Communication Services.....	164,375,000
	ICT Infrastructure Development.....	17,000,000
	Total.....	284,873,828
R5314	The amount required in the year ending 30th June, 2018 for the following programmes of the Finance and Economic Planning	
	Public Financial Management.....	2,009,732,147
	General Administrative Services.....	930,267,853
	Economic and Financial Policy Formulation and Management.....	70,000,000
	Total.....	3,010,000,000
R5315	The amount required in the year ending 30th June, 2018 for the following programmes of the Health	
	Preventive & Promotive Health Services.....	63,150,001
	Curative care.....	427,275,791
	General administration, planning and support services.....	5,896,677,594
	Total.....	6,387,103,386

1	2	3
Vote No.	Service or Purpose	Supply
R5316	The amount required in the year ending 30th June, 2018 for the following programmes of Urban Planning and Lands	
	General Administration Planning and Support Services	239,599,220
	Urban Planning, compliance & enforcement	28,685,748
	Land management	110,735,665
	Total	379,020,633
R5317	The amount required in the year ending 30th June, 2018 for the following programmes of the Public works, transport and Infrastructure	
	General Administration Planning and Support Services	1,104,000,000
	Roads, Drainage & Bridges	43,000,000
	Road Safety Interventions	8,000,000
	Institutional Buildings & Maintenance	14,000,000
	Total	1,169,000,000
R5318	The amount required in the year ending 30th June, 2018 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services	
	General administration, planning and support services	846,050,000
	Education services	56,700,000
	Social Services	495,240,000
	Total	1,397,990,000
R5319	The amount required in the year ending 30th June, 2018 for the following programmes of Trade, Commerce, Tourism and Cooperatives	
	General Administration Planning and Support Services	384,240,524
	Co-operative Development and Audit Services	36,000,000
	Tourism Promotion and Marketing	35,000,000
	Trade development and Market Services	48,500,000
	Licensing and Fair Trade Practices	114,259,476
	Total	618,000,000
R5320	The amount required in the year ending 30th June, 2018 for the following programmes of Public Service Management	
	General Administration Planning and Support Services	1,271,300,239
	Public Service Transformation	969,999,761
	Performance Management and Public Service Delivery	9,700,000
	Total	2,251,000,000

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
R5321	The amount required in the year ending 30th June, 2018 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry	
	General Administration Planning and Support Services	316,000,000
	Crop Development and Management	12,000,000
	Fisheries Development and Management	12,000,000
	Livestock Resources Management and Development	12,000,000
	Animal Health, Safety and Quality Assurance	13,000,000
	Afforestation	10,000,000
	Total	375,000,000
R5322	The amount required in the year ending 30th June, 2018 for the following programmes of the County Assembly	
	Legislation, Oversight and Representation	1,293,426,918
	Total	1,293,426,918
R5323	The amount required in the year ending 30th June, 2018 for the following programmes of the Environment, Water, Energy and Natural Resources	
	General Administration & Support Services	494,432,883
	Environment Management and Protection	876,000,000
	Water Resources Management	15,000,000
	Total	1,385,432,883
R5324	The amount required in the year ending 30th June, 2018 for the following programmes of the Urban Renewal and Housing	
	Housing Development and Human Settlement	35,000,000
	General Administration Planning and Support Services	85,000,000
	Building Services	20,000,000
	Total	140,000,000
R5325	The amount required in the year ending 30th June 2018 for the following programme of Ward Development Projects	
	Ward Development	54,000,000
	Total	54,000,000
	Sub-total Recurrent Expenditure	24,120,042,709





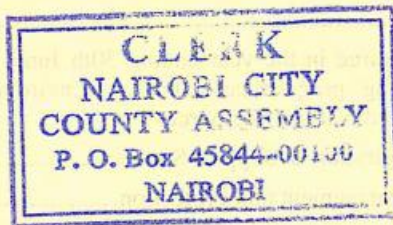
MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of KSh. 35,907,366,717 required to meet public expenditure during the financial year ending on the 30th June, 2018. This sum includes the amount authorized by the County Assembly on the 5th April 2017, under section 224 of the Constitution.

Dated the 5th April, 2017.

MICHAEL OGADA,

Chairman, Finance, Budget and Appropriations Committee.



The Nairobi City County Appropriation Bill, 2017

7

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry	
	General Administration Planning and Support Services	9,000,000
	Crop Development and Management.....	35,000,000
	Fisheries Development and Management	24,000,000
	Livestock Resources Management and Development	40,000,000
	Animal Health, Safety and Quality Assurance.....	41,000,000
	Afforestation	5,000,000
	Total.....	154,000,000
D5322	The amount required in the year ending 30th June, 2018 for the following programmes of the County Assembly	
	Legislation, Oversight and Representation	320,759,000
	Total.....	320,759,000
D5323	The amount required in the year ending 30th June, 2018 for the following programmes of the Environment, Water, Energy and Natural Resources	
	General Administration & Support Services.....	10,000,000
	Environment Management and Protection.....	540,000,000
	Water Resources Management.....	350,000,000
	Total.....	900,000,000
D5324	The amount required in the year ending 30th June, 2018 for the following programmes of the Urban Renewal and Housing	
	Housing Development and Human Settlement	140,000,000
	Building Services	40,000,000
	Total.....	180,000,000
D5325	The amount required in the year ending 30th June 2018 for the following programme of Ward Development Projects	
	Ward Development	1,736,000,000
	Total.....	1,736,000,000
D5326	The amount required in the year ending 30th June 2018 for the following programme of Emergency Fund	
	General Administrative Services.....	90,000,000
	Total.....	90,000,000
	Sub-total Development Expenditure	11,787,324,008
	Grand total	35,907,366,717

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
D5316	The amount required in the year ending 30th June, 2018 for the following programmes of Urban Planning and Lands	
	Urban Planning, compliance & enforcement	276,000,000
	Land management	168,000,000
	Total.....	444,000,000
D5317	The amount required in the year ending 30th June, 2018 for the following programmes of the Public works, transport and Infrastructure	
	Roads, Drainage & Bridges.....	3,682,396,505
	Road Safety Interventions	438,374,503
	Institutional Buildings & Maintenance	820,000,000
	Total.....	4,940,771,008
D5318	The amount required in the year ending 30th June, 2018 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services	
	Education services.....	200,000,000
	Social Services	145,000,000
	Total.....	345,000,000
D5319	The amount required in the year ending 30th June, 2018 for the following programmes of Trade, Commerce, Tourism and Cooperatives	
	General Administration Planning and Support Services.....	10,000,000
	Tourism Promotion and Marketing	15,000,000
	Trade development and Market Services	450,000,000
	Licensing and Fair Trade Practices	85,000,000
	Total.....	560,000,000
D5320	The amount required in the year ending 30th June, 2018 for the following programmes of Public Service Management	
	General Administration Planning and Support Services.....	10,000,000
	Public Service Transformation.....	87,000,000
	Performance Management and Public Service Delivery.....	20,000,000
	Total.....	117,000,000
D5321	The amount required in the year ending 30th June, 2018	

1	2	3
Vote No.	Service or Purpose	Supply
<i>Development Expenditure</i>		
D5311	The amount required in the year ending 30th June, 2018 for the following programmes of the County Public Service Board.	
	General Administration Planning and Support Services	29,400,000
	Total	29,400,000
D5312	The amount required in the year ending 30th June, 2018 for the following programmes of the Office Of Governor and Deputy Governor	
	General Administrative Services.....	210,000,000
	Security and Safety Management.....	148,400,000
	Management of legal affairs.....	15,000,000
	Total	373,400,000
D5313	The amount required in the year ending 30th June, 2018 for the following programmes of the Information Communications Technology ,E-Government and Public Communications	
	General Administration Planning and Support Services.....	0
	Information And Communication Services.....	80,000,000
	ICT Infrastructure Development	93,000,000
	Total	173,000,000
D5314	The amount required in the year ending 30th June, 2018 for the following programmes of the Finance and Economic Planning	
	Public Financial Management.....	150,000,000
	General Administrative Services.....	15,000,000
	Economic and Financial Policy Formulation and Management	5,000,000
	Total	170,000,000
D5315	The amount required in the year ending 30th June, 2018 for the following programmes of the Health	
	Curative care	1,103,994,000
	General administration, planning and support services	150,000,000
	Total	1,253,994,000

