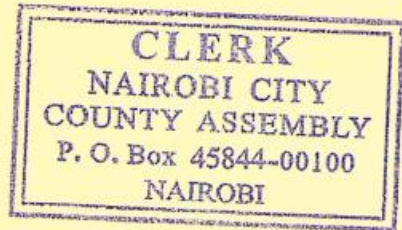


**SPECIAL ISSUE**

*Nairobi City County Gazette Supplement No. 3 (Bills No. 2)*



REPUBLIC OF KENYA

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**NAIROBI CITY COUNTY GAZETTE  
SUPPLEMENT**

**BILLS, 2016**

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**NAIROBI, 29th April, 2016**

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**THE NAIROBI CITY COUNTY SUPPLEMENTARY  
APPROPRIATION BILL, 2016**

**A Bill for**

**AN ACT of the County Assembly of Nairobi City to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2016 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes**

**ENACTED** by the Nairobi City County Assembly, as follows—

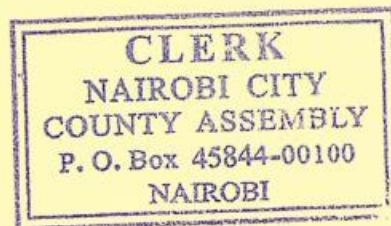
**Short title**

1. This Act may be cited as the Nairobi City County Supplementary Appropriation Act, 2016.

**Issue of KSh. 29,088,067,779 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2016 and appropriation of the money granted.**

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2016, the sum of Kenya Shillings 29,088,067,779 (twenty nine billion, eighty eight million, sixty seven thousand, seven hundred and seventy nine) and that sum shall be deemed to have been appropriated as from 1st July, 2015, for the services and purposes specified in the Schedule annexed hereto.

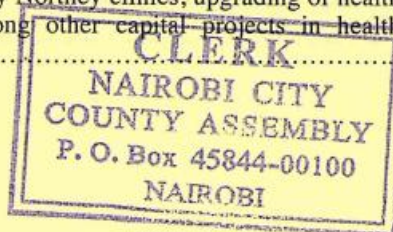
(2) The sum granted out of the County Revenue Fund by subsection (1) as authorized by the Nairobi City County Assembly on the 25th June 2015, in accordance with Article 224 of the Constitution.



## SCHEDULE

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Amount</i> <i>KSh.</i>
<i>Recurrent Expenditure</i>		
R5311	The amount required in the year ending 30th June, 2016 for salaries and expenses of the County Public Service Board.....	74,749,862
R5312	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Office of Governor which includes Executive Committee Members, Administration Dept, Public Relations, Legal affairs, Inspectorate Investigations and Fire departments.....	4,661,774,937
R5313	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Information Communications Technology, E-Government and Public Communications Sector.....	145,394,280
R5314	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Finance and Economic Planning Sector which includes the County Treasury, Audit, Economic Planning, and Procurement Departments and debt repayments.....	3,010,589,543
R5315	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Health Sector which includes Pumwani Maternity Hospital, City Mortuary and all County health facilities.....	5,068,152,000
R5316	The amount required in the year ending 30th June, 2016 for the salaries and expenses for Physical Planning, Housing and Lands Sector comprising City Planning department, Housing Development and services, Lands and valuation departments.....	381,285,960
R5317	The amount required in the year ending 30th June, 2016 for the salaries and expenses for the Public works and infrastructure sector which comprises Roads and drainage, traffic signals, street lighting, car park management, and all engineering functions of the county.....	1,286,863,240
R5318	The amount required in the year ending 30th June, 2016 for salaries and expenses of Education, Youth affairs, Sports, Culture and Social Services sector which comprises early childhood education, art craft and polytechnic institutions, management of social halls, sports facilities and services among other social and cultural services.....	1,567,479,380
R5319	The amount required in the year ending 30th June, 2016 for salaries and expenses of Trade, Industrialisation, Cooperatives and Tourism Development sector.....	346,890,000

(1)	(2)	(3)
Vote No.	Service or Purpose	Amount KSh.
R5320	The amount required in the year ending 30th June, 2016 for the salaries and expenses for Public Service Management Sector which comprises the Human Resource Management....	1,464,693,868
R5321	The amount required in the year ending 30th June, 2016 for Salaries and expenses for Agriculture and Livestock Development sector for various agricultural projects.....	287,950,001
R5322	The amount required in the year ending 30th June, 2016 for Salaries and expenses including car loan and mortgage for the County Assembly.....	1,501,545,510
R5323	The amount required in the year ending 30th June, 2016 for Salaries and expenses for the Water, Energy, Environment, Forestry and Natural Resources Sector.....	1,412,025,086
<b>RECURRENT SUB TOTAL. ....KSh.</b>		<b>21,209,393,667</b>
<i>Development Expenditure</i>		
D5311	The amount required in the year ending 30th June, 2016 for Capital and development expenditure for the County Public Service Board.....	8,000,000
D5312	The amount required in the year ending 30th June, 2016 for Capital and development expenditure for Governors office and associated functions including purchase of vehicles, rehabilitation of City hall/Annexe, Fire equipments.....	151,200,000
D5313	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Information Communications Technology, E-government and Public Communications sector which includes implementation of E-payment.....	350,000,000
D5314	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Finance and Economic Planning Sector which includes rehabilitation of Audit Department Offices, IFMIS implementation.....	93,280,000
D5315	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Health Sector which includes rehabilitation and equipping of Pumwani Maternity Hospital, Rehabilitation of City Mortuary, construction of 20bed Maternity Wing in Dagorretti, Rehabilitation of staff clinics at Lagos and Lady Northey clinics, upgrading of health centres in districts among other capital projects in health sector.....	1,237,800,000



(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Amount KSh.</i>
D5316	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Physical Planning, Housing and Lands sector which includes development of an integrated City Development Master Plan, Preparation of new valuation roll, rehabilitation of Housing Development offices, development of an ad manager and development of E-construction and E-development permits and inspections.....	172,000,000
D5317	The amount required in the year ending 30th June, 2016 for capital and development expenditure for public works and infrastructure sector which includes improvement of public transport, traffic management, parking and road safety, rehabilitation of roads and drainages, ward development projects, purchase of fire engine, street light installations and maintenance among other infrastructural development projects.....	4,317,500,152
D5318	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Education Youth Affairs, Sports, Culture and Social Services which includes Rehabilitation various learning institutions and vocational centres, construction of street families rehabilitation centres at Ruai and rehabilitation of social halls.....	311,000,000
D5319	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Trade and Development sector which includes Relocation of Wakulima Market to Kariobangi, cost of land for construction of market at Kasarani and rehabilitation of various markets.....	411,000,000
D5320	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Public Service Management sector meant for establishment of a Human Resource Management Resource centre.....	12,000,000
D5321	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Agriculture and Livestock Development sector for various agricultural projects.....	32,000,000
D5322	The amount required in the year ending 30th June, 2016 for capital and development expenditure for the County Assembly Sector which includes chamber renovations.....	327,973,960
D5323	The amount required in the year ending 30th June, 2016 for capital and development expenditure the Water, Energy, Enviroment, Forestry and Natural Resources.....	454,920,000
	<b>SUB-TOTAL DEVELOPMENT EXPENDITURE.....KSh.</b>	<b>7,878,674,112</b>
	<b>GRAND TOTAL .....</b>	<b>29,088,067,779</b>

**MEMORANDUM OF OBJECTS AND REASONS**

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of KSh. 29,088,067,779 required meeting public expenditure during the financial year ending on the 30th June, 2016. This sum includes the amount authorized by the County Assembly on the 25th June, 2015, under section 224 of the Constitution.

Dated the 28th April, 2016.

MICHAEL OGADA,  
*Chairperson, Finance, Budget and Appropriation Committee.*

