

SPECIAL ISSUE

Nairobi City County Gazette Supplement No. 8 (Bills)



REPUBLIC OF KENYA

**NAIROBI CITY COUNTY GAZETTE
SUPPLEMENT**

BILLS, 2015

NAIROBI, 26th June, 2015

CONTENT

	PAGE
Bill for Introduction into the County Assembly of Nairobi City—	
The Nairobi City County Appropriation Bill, 2015.....	1

**CLERK
NAIROBI CITY
COUNTY ASSEMBLY
P. O. Box 45844-00100
NAIROBI**

**THE NAIROBI CITY COUNTY APPROPRIATION
BILL, 2015**

A Bill for

AN ACT of County Assembly of Nairobi City to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2016 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

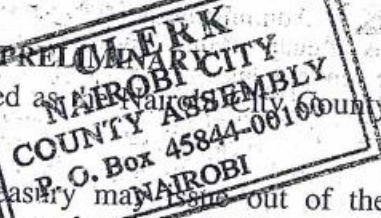
ENACTED by the County Assembly of Nairobi City, as follows—

PART

1. This Act may be cited as the Nairobi City County Appropriation Act, 2015.

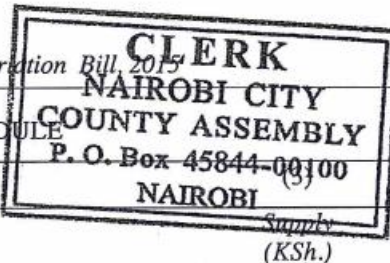
2. (i) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2016, the sum of Kenya Shillings **thirty billion, eight hundred twenty eight million, six hundred ninety four thousand, four hundred and eighty nine** and that sum shall be deemed to have been appropriated as from 1st July, 2015, for the services and purposes specified in the Schedule annexed hereto.

(2) The sum granted out of the County Revenue Fund by sub-section (1) as authorized by the Nairobi City County Assembly on the 25th June, 2015 in accordance with Article 224 of the Constitution.



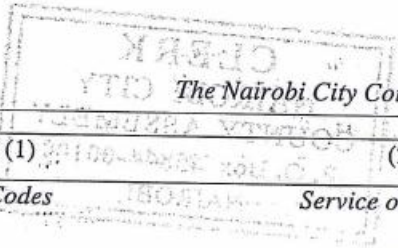
Short title

Issue of KSh.
30,828,694,489 out
of the County
Revenue Fund for
public services and
purposes of the year
ending 30th June,
2016 and
appropriation of the
money granted.



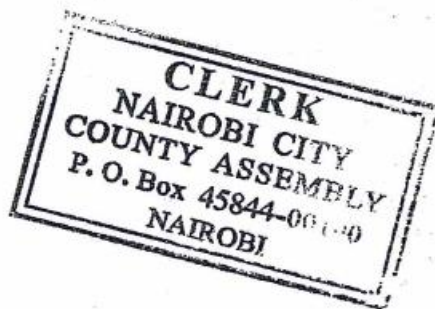
FIRST SCHEDULE

(1)	(2)	Supply (KSh.)
Codes	Service or Purpose	
<i>Recurrent Expenditure</i>		
R5311	The amount required in the year ending 30th June, 2016 for salaries and expenses of the County Public Service Board.....	79,999,862
R5312	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Office Of Governor which includes Executive Committee Members, Administration Department, Public Relations, Legal affairs, Inspectorate Investigations and Fire departments.....	4,488,719,477
R5313	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Information Communications Technology, E-Government and Public Communications Sector.....	144,000,000
R5314	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Finance and Economic Planning Sector which includes the County Treasury, Audit, Economic Planning, and Procurement Departments and debt repayments.....	2,773,390,523
R5315	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Health Sector which includes Pumwani Maternity Hospital, City Mortuary and all County health facilities.....	5,038,000,000
R5316	The amount required in the year ending 30th June, 2016 for the salaries and expenses for Physical Planning, Housing and Lands Sector comprising City Planning department, Housing Development and services, Lands and valuation departments.....	375,000,000
R5317	The amount required in the year ending 30th June, 2016 for the salaries and expenses for the Public works and infrastructure sector which comprises Roads and drainage, traffic signals, street lighting, car park management, and all engineering functions of the County.....	1,355,000,000
R5318	The amount required in the year ending 30th June, 2016 for salaries and expenses of Education, Youth affairs, Sports, Culture and Social Services sector which comprises early childhood education, art craft and polytechnic institutions, management of social halls, sports facilities and services among other social and cultural services.....	1,534,000,000



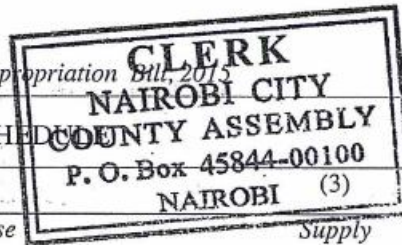
The Nairobi City County Appropriation Bill, 2015

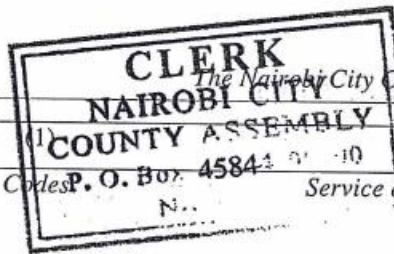
(1)	(2)	(3)
Codes	Service or Purpose	Supply (KSh.)
<i>Recurrent Expenditure</i>		
R5319	The amount required in the year ending 30th June, 2016 for salaries and expenses of Trade, Industrialization, Co-operatives and Tourism Development sector.....	278,890,000
R5320	The amount required in the year ending 30th June, 2016 for the salaries and expenses for Public Service Management Sector which comprises the Human Resource Management.....	1,016,923,808
R5321	The amount required in the year ending 30th June, 2016 for Salaries and expenses for Agriculture and Livestock Development sector for various agricultural projects.....	288,000,001
R5322	The amount required in the year ending 30th June, 2016 for Salaries and expenses including car loan and mortgage for the County Assembly.....	1,553,563,884
R5323	The amount required in the year ending 30th June, 2016 for Salaries and expenses for the Water, Energy, Environment, Forestry and Natural Resources Sector...	893,777,250
RECURRENT SUB-TOTAL.....		<u>19,819,264,805</u>



SECOND SCHEDULE

(1)	(2)	(3)
Codes	Service or Purpose	Supply
(KSh.)		
<i>Development Expenditure</i>		
D5311	The amount required in the year ending 30th June, 2016 for Capital and development expenditure for the County Public Service Board.....	20,000,000
D5312	The amount required in the year ending 30th June, 2016 for Capital and development expenditure for Governors office and associated functions including purchase of vehicles, rehabilitation of City hall/Annexe, Fire equipments.....	379,000,000
D5313	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Information Communications Technology, E-government and Public Communications sector which includes implementation of E-payment.....	150,000,000
D5314	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Finance and Economic Planning Sector which includes rehabilitation of Audit Department Offices, Ifmis implementation.....	127,000,000
D5315	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Health Sector which includes rehabilitation and equipping of Pumwani Maternity Hospital, Rehabilitation of City Mortuary, construction of 20bed Maternity Wing in Dagorretti, Rehabilitation of staff clinics at Lagos and Lady Northey clinics, upgrading of health centres in districts among other capital projects in health sector.....	1,760,000,000
D5316	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Physical Planning, Housing and Lands sector which includes development of an integrated City Development Master Plan, Preparation of new valuation roll, rehabilitation of Housing Development offices, development of an ad manager and development of E-construction and E-development permits and inspections.....	320,000,000





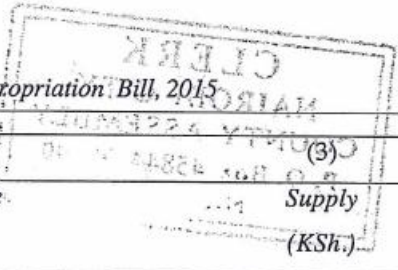
(1) COUNTY ASSEMBLY	(2)	(3)
Codes P. O. Box 4584	Nairobi	Supply
Nairobi	Service or Purpose	(KSh.)

Development Expenditure

D5317	The amount required in the year ending 30th June, 2016 for capital and development expenditure for public works and infrastructure sector which includes improvement of public transport, traffic management, parking and road safety, rehabilitation of roads and drainages, ward development projects, purchase of fire engine, street light installations and maintenance among other infrastructural development projects.....	6,205,000,000
D5318	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Education Youth Affairs, Sports, Culture and Social Services which includes Rehabilitation various learning institutions and vocational centres, construction of street families rehabilitation centres at Ruai and rehabilitation of social halls.....	436,000,000
D5319	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Trade and Development sector which includes Relocation of Wakulima Market to Kariobangi, cost of land for construction of market at Kasarani and rehabilitation of various markets.....	700,000,000
D5320	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Public Service Management sector meant for establishment of a Human Resource Management Resource centre.....	30,000,000
D5321	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Agriculture and Livestock Development sector for various agricultural projects.....	50,000,000
D5322	The amount required in the year ending 30th June, 2016 for capital and development expenditure for the County Assembly Sector which includes chamber renovations.....	144,429,684
D5323	The amount required in the year ending 30th June, 2016 for capital and development expenditure the Water, Energy, Environment, Forestry and Natural Resources.....	688,000,000

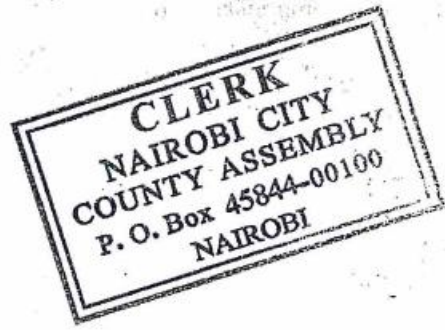
The Nairobi City County Appropriation Bill, 2015

(1)	(2)	(3)
Codes.	Service or Purpose.	Supply



Development Expenditure

DEVELOPMENT SUB-TOTAL.....	11,009,429,684
GRAND TOTAL.....	30,828,694,489



MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of **KSh. 30,828,694,489** required to meet public expenditure during the financial year ending on the 30th June, 2016. This sum includes the amount authorized by the County Assembly on the 25th June, 2015, under section 224 of the Constitution.

Dated the 26th June, 2015.

MICHAEL OGADA,
Chairperson, Budget and Appropriation, Committee.

