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SPECIAL ISSUE

Kenya Gazette Supplement No. 4 (Nairobi City County Bills No. 4)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY BILLS, 2025

NAIROBI, 27th June, 2025

CONTENT

Bill for Introduction into the County Assembly of Nairobi City-

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The Nairobi City County Supplementary Appropriation (No. 2) Bill, 2025 ... 1

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The NAIROBI CITY COUNTY SUPPLEMENTARY APPROPRIATION (NO. 2) BILL, 2025

A Bill for

AN ACT of the County Assembly of Nairobi City to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2025 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the Nairobi City County Assembly, as follows—

Short title

1. This Act may be cited as the Nairobi City County Supplementary Appropriation (No. 2) Act, 2025.

Issue of KSh. 40,115,493,951 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2025 and appropriation of the money granted

- 2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2025, the sum of Kenya Shillings Forty Billion, One Hundred and Fifteen Million, Four Hundred and Ninety-Three Thousand, Nine Hundred and Fifty-One only and that sum shall be deemed to have been appropriated as from 1st July, 2024, for the services and purposes specified in the Schedule annexed hereto.
- (2) The sum granted out of the County Revenue Fund by subsection (3) as authorized by the Nairobi City County Assembly on the 27th June, 2025, in accordance with Article 224 of the Constitution.
- 3. In addition to the sum granted by section 4, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.

| | | SCHEDULE | | Ditt, 2025 |
|-----|--|---|---------------------|--|
| | (1) | (2) | (3) | (4) |
| | VOTE | Service or Purpose | Supply | (4) |
| | or the andonous | Recurrent Expenditure | KSh. | Supply |
| | R5311 COUNTY | The amount required in the year | ASII. | KSh. |
| | PUBLIC SERVICE | ending 30th June, 2025 for th | 0 | |
| | BOARD | following programmes of the Count | V | (A) |
| | The state of the s | Public Service Board. | A LIT OF LEADING TO | |
| | | 0718005310 Genera | HERENDO A TOM | 011 |
| | | General | | |
| | | Administration and Suppor Services | | 1 JACA |
| | | Total | 120,580,807 | |
| - | DECLA EDVANCE | | 120,580,807 | |
| | R5314 FINANCE | The amount required in the yea | r III A A A TO THE | |
| - 1 | AND ECONOMIC | ending 30th June, 2025 for the | Carlo Mariano | |
| ľ | PLANNING | following programmes of the | | |
| 1 | | Finance and Economic Planning | THE RESE | |
| | | 0718005310 General | PAGE NEW | 7 - 7 |
| | | Administrative Services | 1,634,134,386 | |
| | | 0701005310 Public Financial | | , |
| 1 | | Management | | |
| 1 | | | 3,785,568,816 | |
| 1 | | 0731005310 P31: Economic Policy, Formulation and Budget | | |
| - | | Formulation and Budget Management | | |
| | | | 451,010,581 | |
| F | | Total Company of the | 5,870,713,783 | G-12/12/ |
| | 5320 PUBLIC | The amount required in the year | PSYS VIII | The second |
| | ERVICE | ending 30th June, 2025 for the | | |
| IN | IANAGEMENT | following programmes of Public | | |
| | | Service Management | | |
| | | 0729005310 P29:Public Service | er sein ein son | WARD THE |
| | | Transformation | 1,613,867,947 | The same of the sa |
| | | 0718005310 General | 1,013,007,947 | |
| | | Administrative Services | 410,000,045 | |
| | | D-4-1 | 418,088,047 | |
| D | | | 2,031,955,994 | Company and |
| | | The amount required in the year | accituding. | - T |
| A | GRICULTURE, | ending 30th June, 2025 for the | | 3 2 3 DI |
| | | following programmes of | | |
| | EVELOPMENT, | Agriculture, Livestock Development, | | |
| | | Fisheries and Forestry | | |
| rc | | 106005310 P.6 General | | |
| | | Administration Planning and | | |
| | | Support Services | 129,028,622 | |
| | 0 | 119005310 P.19 Urban | ,020,022 | |
| | A | griculture Promotion and | | |
| | | Regulation | 25 606 224 | |
| | | 116005310 P.10: Animal Health, | 25,696,234 | |
| | S | afety and Quality Assurance | 1 (00 151 | |
| | | | 1,682,461 | |
| - | U | 118005310 P.18: Food Systems | 781,932 | |
| | | | | |

| (1) | (2) | (3) | (4) |
|------------------|--|--|------------------------|
| VOTE | Service or Purpose | Supply | Supply |
| VOIL | Recurrent Expenditure | KSh. | KSh. |
| | and Surveillance | miwolo FELT | |
| | 0117005310 P.11: Afforestation | 5,905,380 | |
| | | 163,094,629 | |
| | Total | 103,094,027 | |
| 5322 COUNTY | The amount required in the year | artol rel | |
| SSEMBLY | ending 30th June, 2025 for the | 17230053 | |
| | following programmes of the County | uraneus M | |
| | Assembly | | No. |
| | 0730005310 P30:Legislation, | 2 425 0/0 /20 | |
| | Oversight and Representation | 2,435,068,628 | |
| | Total | 2,435,068,628 | |
| 5323 | The amount required in the year | edamorod. | |
| NVIROMENT, WA | ending 30th June, 2025 for the | CARRECTIF | |
| ER ENERGY AND | following programmes of the | esoil non en | |
| NATURAL | Environment, Water, Energy and | CAMPACADE D | |
| RESOURCES | Natural Resources | | |
| | 1001005310 P1 General | COUNTY OF THE | |
| | Administration and Support | 2 1/0 00/ 77/ | |
| | Services | 2,169,886,776 | |
| | 1002005310 P2 Environment | 2 565 056 070 | |
| | Management and Protection. | 2,565,956,979 | 7 1 1 1 1 1 1 |
| | 1004005310 P4 Water Resources | 2 620 105 | |
| | Management | 2,620,105 4,738,463,860 | |
| | Total Management of the last o | | |
| R5325 WARD | The amount required in the year | H120-1500 | |
| DEVELOPMENT | ending 30th June, 2025 for the | | |
| PROGRAMMES | following programme of Ward | HOME SULL | |
| | Development Projects 0214005310 P8:Ward | 1 | Letter y 1 - 1 - 1 - 1 |
| | 0211002210 | 89,180,000 | |
| | Development | 89,180,000 | |
| | Total | | |
| R5326 | The amount required in the year | | |
| :EMERGENCY | ending 30th June, 2025 for the | Paragram | |
| FUND | following programme of Emergenc | A COUNTY OF THE PARTY OF THE PA | |
| 1.6 | Fund General G | | |
| | | 250,000,000 | |
| | Administrative Services | 250,000,000 | |
| | Total The amount required in the year | | |
| R5327 LIQOUR | ending 30th June, 2025 for the | e lein'i | |
| | following programme of Liquo | or and and | 1.17 10 10 |
| | Tollowing programme of Lique | a comment | MARCHALL |
| - CONTRACTOR | Licensing Board 0313005310 P.13 Licensing an | d gill well at | - MODES 13 |
| LICENSING | Fair Trade Practices | n Essolla Via | 332,000,00 |
| BOARD | Total | BI SECRETARING AND A | 332,000,00 |
| Table D CD CYTCY | | ar | |
| | S The amount required in the ye ending 30th June, 2025 for the | ne la | |
| AND PUBLIC | ending som sune, 2025 for the | <u> </u> | |

| (1) | (2) | - | |
|-----------------|--|--|----------------------|
| VOTE | Service or Purpose | (3) | (4) |
| 1012 | Recurrent Expenditure | Supply | Supply |
| ADMINISTRATIC | ON following programme of Borough | KSh. | KSh. |
| | and Public Administration | IS THE DATE | |
| | | HERODECHIE | |
| | dener 2 | | |
| | Performance Management | TOTAL CONTRACTOR OF THE PARTY O | 45 |
| | 0723005310 P 23 Performance | 412,068,882 | The property of |
| | Management and Public Service | e markaria v | |
| | Delivery | 10 10 10 10 10 10 10 10 10 10 10 10 10 1 | |
| | 0732005310 P32 Coordination o | 37,003,681 | |
| | executive services | | |
| | 0733005310 P33 Coordination o | 467,919,235 | |
| | boroughs and devolved units | | |
| | 0724005210 P 24 C | 627,524,415 | |
| | 0724005310 P 24 Security and compliance | | 21 9 7 |
| | 050(005010 | 2,645,085,866 | |
| | Management and Coordination | | |
| | 0734005310 P34 Internal Audit | 622,894,689 | |
| | Total | 58,720,922 | |
| R5330 OFFICE OF | | 4,871,217,689 | |
| COUNTY | The amount required in the year | | |
| ATTORNEY | ending 30th June, 2025 for the | The Dark of the | |
| ATTORIVET | following programme of Office of County Attorney | 001001 | |
| | 0725005210 P 25 | Hanning M | |
| | 0725005310 P 25 management of legal affairs | | |
| | Total | 301,550,848 | CLY - W 7 13 7 \$ |
| R5331 | | 301,550,848 | |
| | The amount required in the year | 3311 - 701 | |
| DIGITAL | ending 30th June, 2025 for the | THE PARTY OF THE P | |
| ECONOMY | following programme of Innovation | 1.5.4011 | |
| CONOMI | and Digital Economy 0215005310 P15 General | idimiradi. | |
| | Administration of the contract | STATE STATE | |
| | Administration Planning and Support Services | 104 000 | OL LAND THE |
| | 0217005310 P17 Digital Economy | 131,929,792 | O/ HV/III-14 |
| | and Start-Ups | Paris I | 12/20 |
| | | 31,549,193 | |
| | 0218005310 P18 Smart Nairobi | 11,421,655 | |
| | 0314005310 P14: ICT | fato.fl | |
| | Infrastructure Connectivity | 49,063,898 | TO THE PARTY OF |
| R5332 HEALTH, | Total | 223,964,538 | |
| WELNESS AND | The amount required in the year | THE POLICE OF | |
| NUTRITION | ending 30th June, 2025 for the | Robert Land | |
| TRITION | following programme of Health, | Sauten 1 | WALL TO |
| | Wellness and Nutrition | and the Heat | TEAn |
| | 0405005210 DE D | | |
| | 0405005310 P5 Public Health | 17,480,958 | |
| 00.000.00 | 0405005310 P5 Public Health 0406005310 P6 Health Facilities 0407005310 P7 medical services | 17,480,958 458,859,631 | (n, N, 141, 445, 8 N |

| (1) | (2) | (3) | (4) |
|----------------|-----------------------------------|--|--|
| VOTE | Service or Purpose | | (4) |
| 327 | Recurrent Expenditure | Supply KSh. | Supply |
| | 0400005240 | | KSh. |
| | Nutrition P8 Wellness and | A STATE OF THE PARTY OF THE PAR | |
| | 0.40.40.000 | 811,463,816 | |
| | | | |
| | administration, planning and | | - 12 |
| | support services | 7,481,270,917 | |
| D COOR DAVIS | Total | 8,968,178,934 | |
| R5333 BUILT | The amount required in the year | r beworks | |
| ENVIROMENT | ending 30th June, 2025 for the | developme | |
| AND URBAN | following programme of Buil | # U3130053 b | |
| PLANNING | Environment and Urban Planning | Short ring | |
| | 0718005310 Genera | Revuoleu | |
| | Administrative Services | 429,335,200 | |
| | 0121005310 P21 Urban | 10000000 | |
| | Development and Planning | 43,680,157 | 066 |
| | 0115005310 P.9:Land | 43,000,137 | VIII TO SEE TO |
| | management | | ALTO DE LA CONTRACTOR D |
| | | 178,959,580 | |
| | | Smeropett | ALTERNATION AND |
| | Development and Building Services | | ZIZAH I JULI |
| | Total Total | 8,339,928 | A TO THE PARTY OF |
| 25334 MOBILITY | | 660,314,865 | |
| AND WORKS | The amount required in the year | mrakeAtta | |
| TID WOKKS | ending 30th June, 2025 for the | 421749G | |
| | following programme of Mobility | COUNCURE | |
| | and Works | THO I DOE | |
| | 0216005310 P16:General | EC. COLVETANTA | |
| | Administration, Planning | 162001060 | |
| | And Support Services | 801,446,334 | |
| | 0219005310 P19 Works | 3,763,102 | |
| | 0220005310 P20 Mobility | 388,949,784 | UNLEY SELE |
| | Total | 1,194,159,220 | , Diskiy |
| 5335 TALENT | The amount required in the year | THUMOHOM | CLORUMAN |
| KILLS DEVT ANI | pending 30th June, 2025 for the | A suns /s E | |
| ARE | following programme of Talent, | 073500551 | |
| | Skills Development and Care | viitorin A | |
| | 0508005310 General | TO THE REAL PROPERTY. | |
| | administration, planning and | STATISTICS OF | |
| | support services | 1 (02 002 800 | |
| | 0509005310 P9 Education services | 1,602,802,798 | |
| | 0002005310 P Education services | 200,757,634 | |
| | 0902005310 2.1 Social Services | 214,574,570 | |
| | 0903005310 P3 Youth, Talent and | | |
| | Sports | 126,382,336 | |
| | Total | 2,144,517,337 | 12-12-1-1 |
| 5336 BUSINESS | The amount required in the year | E E E E | |
| ND HUSTLER | ending 30th June, 2025 for the | | |
| PPORTUNIYIES | following programme of Business | | |
| | and Hustler Opportunities | | |

| (1) | (2) | (3) | (4) |
|-------------------------|--|----------------|--------------|
| VOTE | Service or Purpose | Supply | Supply |
| VOIL | Recurrent Expenditure | KSh. | KSh. |
| | 0302005310 P2:General | (EZ(II) 8(1818 | |
| | Administration Planning and | Valrition | |
| | Support Services | 593,172,831 | |
| | 0310005310 P.10 Co-operative | administr | |
| 7.0 | Development and Audit Services | s tropport s | |
| | Services | 12,427,082 | |
| | 0312005310 P.12 Trade | rome and | THE WAR |
| | development and Market Services | 39,935,673 | |
| | 0313005310 P.13 Licensing and | -ciwallai | North Astron |
| | Fair Trade Practices | 43,887,718 | |
| | 0316005310 P16 Business and | FRONKETO | |
| | hustler opportunities | 8,342,878 | |
| | Total | 697,766,182 | |
| | The amount required in the year | 79(1) | |
| R5337 | ending 30th June, 2025 for the | 1000 | |
| INCLUSIVITY | following programme of Inclusivity, | managem | |
| PUBLIC PARTICIPATION | Public Participation and Citizen | E2005 E10 | |
| AND CITIZEN | Engagement Control of the Control of | rate for the | |
| ENGAGEMENT | 0904005310 P4 Public | 100 | |
| ENGAGEMENT | Participation, Citizen | 147.74 | |
| | Engagement and Customer | arms on 1 47 | |
| | Service and | 197,558,543 | STORY OU |
| HITTER BUILDING | 0905005310 P5 City Culture Arts | | |
| | and Tourism | 55,778,814 | |
| | 0906005310 P6 school feeding | samared - | |
| | 0907005310 P7 Gender and | rtziniceh / | |
| | Inclusivity | 90,274,749 | |
| 1 - 1 - 5 | Total | 343,612,106 | |
| R5338 NAIROBI | The amount required in the year | | |
| REVENUE | ending 30th June, 2025 for the | lem li | |
| AUTHORITY | following programme of Nairobi | 1910 | |
| AUTHORITI | Revenue Authority | 35 marine CLAP | TYDERUN |
| | 0735005310 P35 Nairobi Revenue | indianian in | ARE |
| | Authority | 128,223,454 | |
| | Total | 128,223,454 | |
| | TOTAL RECURRENT | 35,232,562,876 | 332 000 000 |
| | TO A LATER BUT THE RESIDE | 122424204010 | 222,000,000 |

| (1) | (2) | (3) | (4) |
|-----------------|-------------------------------------|--|--|
| (1) Vote | Service or Purpose | Supply | Supply |
| voie | Development Expenditure | KSh. | KSh. |
| | The amount required in the year | M Smarning | |
| | ending 30th June, 2025 for the | Assembly | |
| 5311 COUNTY | following programmes of the County | 0730005310 | |
| UBLIC | Public Service Board. | Oversight at | |
| ERVICE | 0718005310 General Administration | 1830-1 | |
| OARD | and Support Services | nuorus sall | |
| | Total | mic guitains s | |
| | The amount required in the year | r ghireith. | Fare Line |
| | ending 30th June, 2025 for the | marinouvas | 5,523 |
| | following programmes of the Finance | ozs Xi linunik | THEODER'S |
| | and Economic Planning | DIESONING . | 19.1TA |
| | 0718005310 General Administrative | IL I RECEIPTED I CALL | Dus YOMEN |
| D5314 FINANCE | Services | Ser 910'85. | ATURAL |
| and ECONOMIC | 0701005310 Public Financia | 100 000 000 | 29 37 10 28 |
| PLANNING | Management | 190,000,000 | |
| | 0731005310 P31: Economic Policy | ULL GUNE DUS | |
| | Formulation and Budge | thanagement | |
| | Management | lein i | |
| | Total | 190,000,000 | |
| | The amount required in the year | r | SAZ WARD |
| | ending 30th June, 2025 for th | e Thirty of the | EVEROPMEN |
| | following programmes of Publi | c | SIMINACIBON |
| D5320 PUBLIC | Service Management | VERSON EART | |
| SERVICE | 0729005310 P29:Public Service | e | |
| MANAGEMENT | Transformation | TAUGUELLE PRIL | |
| WITH THE COLUMN | 0718005310 General Administrativ | е | 309 |
| | Services Services | Kild amwama | |
| | Total | 10000 | Drinke Lin |
| | The amount required in the year | ar | |
| | ending 30th June, 2025 for the | ne | |
| | following programmes of Agricultur | e, | |
| | Livestock Development, Fisheries ar | ıd | |
| | Forestry | HINE BREAK | BUDOLLESS. |
| D5321 | 0106005310 P.6 Gener | al | |
| AGRICULTURE | Administration Planning ar | ıd | TENSING |
| LIVESTOCK | Support Services | | - 1 This |
| DEVELOPMEN | T,0119005310 P.19 Urban Agricultu | re | |
| FISHERIES and | Promotion and Regulation | | |
| FORESTRY | 0116005310 P.10:Animal Healt | h, | |
| | Safety and Quality Assurance | | The state of the s |
| | 0118005310 P.18:Food Systems at | nd | ROUGHS |
| | Surveillance | | 70.00 |
| | 0117005310 P.11:Aforestation | 100000000000000000000000000000000000000 | TO STATE OF THE |
| | Total | THE RESIDENCE OF THE PARTY OF T | |
| D5322 COUNT | The amount required in the year | | |
| ASSEMBLY | | he | |

| Service or Purpose Development Expenditure lowing programmes of the County sembly 30005310 P30:Legislation tal e amount required in the year ling 30th June, 2025 for the owing programmes of the vironment, Water, Energy and tural Resources 11005310 P1 General ministration and Support vices 2005310 P2 Environment magement and Protection. 4005310 P4 Water Resources magement al amount required in the year ing 30th June, 2025 for the | 203,962,461 203,962,461 474,000,000 | (4) Supply KSh. |
|---|---|--|
| Development Expenditure lowing programmes of the County sembly 30005310 P30:Legislation tersight and Representation tal e amount required in the year ling 30th June, 2025 for the owing programmes of the vironment, Water, Energy and tural Resources 1005310 P1 General ministration and Support vices 2005310 P2 Environment magement and Protection. 4005310 P4 Water Resources magement al amount required in the year ing 30th June, 2025 for the | KSh. 203,962,461 203,962,461 474,000,000 | |
| lowing programmes of the County sembly 30005310 P30:Legislation ersight and Representation tal e amount required in the year ling 30th June, 2025 for the owing programmes of the vironment, Water, Energy and ural Resources 1005310 P1 General ministration and Support vices 2005310 P2 Environment magement and Protection. 4005310 P4 Water Resources magement al amount required in the year ing 30th June, 2025 for the | 203,962,461 203,962,461 474,000,000 | KSh. |
| sembly 30005310 P30:Legislation tal e amount required in the year ling 30th June, 2025 for the owing programmes of the vironment, Water, Energy and ural Resources 1005310 P1 General ministration and Support vices 2005310 P2 Environment magement and Protection. 4005310 P4 Water Resources magement al amount required in the year ing 30th June, 2025 for the | 203,962,461 203,962,461 474,000,000 | CHANGE OF THE STATE OF THE STAT |
| ersight and Representation tal eramount required in the year ling 30th June, 2025 for the owing programmes of the vironment, Water, Energy and ural Resources 1005310 P1 General ministration and Support vices 2005310 P2 Environment magement and Protection. 4005310 P4 Water Resources magement al amount required in the year ing 30th June, 2025 for the | 203,962,461 203,962,461 203,962,461 203,962,461 203,962,461 203,962,461 203,962,461 | CAND |
| ersight and Representation tal e amount required in the year ling 30th June, 2025 for the owing programmes of the vironment, Water, Energy and ural Resources 1005310 P1 General ministration and Support vices 2005310 P2 Environment magement and Protection. 4005310 P4 Water Resources magement al amount required in the year ing 30th June, 2025 for the | 203,962,461 203,962,461 203,962,461 203,962,461 203,962,461 203,962,461 203,962,461 | CHAIN CONTRACTOR |
| e amount required in the year ling 30th June, 2025 for the owing programmes of the vironment, Water, Energy and ural Resources 1005310 P1 General ministration and Support vices 2005310 P2 Environment magement and Protection. 4005310 P4 Water Resources magement and mount required in the year ling 30th June, 2025 for the | 203,962,461 | UNA UNA |
| e amount required in the year ling 30th June, 2025 for the owing programmes of the vironment, Water, Energy and ural Resources 1005310 P1 General ministration and Support vices 2005310 P2 Environment magement and Protection. 4005310 P4 Water Resources magement al amount required in the year ing 30th June, 2025 for the | 474,000,000 | KKD |
| ling 30th June, 2025 for the owing programmes of the vironment, Water, Energy and ural Resources 1005310 P1 General ministration and Support vices 2005310 P2 Environment magement and Protection. 4005310 P4 Water Resources magement al amount required in the yearing 30th June, 2025 for the | 474,000,000 | CXA |
| owing programmes of the vironment, Water, Energy and sural Resources 1005310 P1 General ministration and Support vices 2005310 P2 Environment magement and Protection. 4005310 P4 Water Resources magement al amount required in the yearing 30th June, 2025 for the | 474,000,000 | |
| vironment, Water, Energy and tural Resources 1005310 P1 General ministration and Support vices 2005310 P2 Environment magement and Protection. 4005310 P4 Water Resources magement al amount required in the year fing 30th June, 2025 for the | 474,000,000 | |
| nural Resources 1005310 P1 General ministration and Support vices 2005310 P2 Environment magement and Protection. 4005310 P4 Water Resources magement al amount required in the year ming 30th June, 2025 for the | 474,000,000 | |
| 1005310 P1 General ministration and Support vices 2005310 P2 Environment magement and Protection. 4005310 P4 Water Resources magement al amount required in the yearing 30th June, 2025 for the | 474,000,000 | |
| ministration and Support vices 2005310 P2 Environment magement and Protection. 4005310 P4 Water Resources magement al amount required in the year ring 30th June, 2025 for the | 474,000,000 | |
| vices 2005310 P2 Environment magement and Protection. 4005310 P4 Water Resources magement al amount required in the year ing 30th June, 2025 for the | 474,000,000 | 2 - 23 - 11 - 2 - 24 - 25 - 2 |
| 2005310 P2 Environment magement and Protection. 4005310 P4 Water Resources magement al amount required in the year ring 30th June, 2025 for the | 474,000,000 | Harris Andrews |
| magement and Protection. 4005310 P4 Water Resources magement al amount required in the year ing 30th June, 2025 for the | 474,000,000 | Deliver / |
| 4005310 P4 Water Resources nagement al amount required in the year ing 30th June, 2025 for the | 0731005310 | |
| nagement al amount required in the year ing 30th June, 2025 for the | VA GEDUAL CO | |
| amount required in the year ing 30th June, 2025 for the | 474,000,000 | |
| amount required in the yearing 30th June, 2025 for the | 474,000,000 | |
| ing 30th June, 2025 for the | ism'A | |
| ing June, 2025 for the | | |
| | MI, TO SEE ON THE SE | |
| planment Programme of Ward | note nather | |
| 4005210 BOWLER IN | - painted 3 | |
| 4005310 Po: Ward Development | 900,000,000 | |
| TOTAL PROPERTY OF THE PARTY OF | 900,000,000 | 1000 |
| amount required in the year | Transiores | |
| ng 30th Julie, 2025 for the | 014,2003170 | |
| wing programme of Emergency | Services | |
| 100 | Land Land | |
| | distant of It. | |
| al strative Services | A COLOR | |
| | | |
| amount required in the year | Livesinek D | |
| wing programme of L. | Porestry | |
| reing Roard | 0106005310 | |
| 005310 D 13 I isomeira - 1 D : | Zestalnik e | |
| e Practices | rest Emppore | 57,000,000 |
| | HI FERBOLING THE | Landa Maria |
| 153.757.477.477.477.177.177.177.177.177.177.17 | make suret | 57,000,000 |
| | H SENDERS OF | THE STATE OF |
| Wing programme of Porquet | then Think 1 | |
| Public Administration | J. L. 2003 (7 0) | |
| | | |
| | 70 666 440 | |
| rmance Management | /0,006,449 | |
| 005310 P 23 Dayforman | and the first | |
| | The Property of | THURST ! |
| | owing programme of Ward elopment Projects 4005310 P8:Ward Development all amount required in the year ng 30th June, 2025 for the owing programme of Emergency 1 6005310: General ministrative Services all amount required in the year ng 30th June, 2025 for the wing programme of Liquor nsing Board 6005310 P.13 Licensing and Fair le Practices 1 amount required in the year amount required in the year le Practices 1 amount required in the year ag 30th June, 2025 for the wing programme of Boroughs Public Administration 6005310: General mistration services and ormance Management 6005310 P 23 Performance agement and Public Service | owing programme of Ward elopment Projects 4005310 P8: Ward Development amount required in the year ng 30th June, 2025 for the owing programme of Emergency lamount required in the year ng 30th June, 2025 for the wing programme of Liquor nsing Board 005310 P.13 Licensing and Fair le Practices amount required in the year ng 30th June, 2025 for the wing programme of Liquor nsing Board 005310 P.13 Licensing and Fair le Practices amount required in the year ng 30th June, 2025 for the wing programme of Boroughs Public Administration 005310: General nistration 005310: General nistration 005310: General nistration 005310 P 23 Performance |

| (1) | (2) | (3) | (4) |
|--------------|--|---------------------|-----------------|
| Vote | Service or Purpose | Supply | Supply |
| 12 /2 | Development Expenditure | KSh. | KSh. |
| | Delivery Delivery | Kon. | ASn. |
| | 0732005310 P32 Coordination of | DESTRUCTIVE SECTION | E. DUVLYLYSIA : |
| | executive services | DECEMBER (1) | |
| | 0733005310 P33 Coordination of | SUSPENSE | |
| | | 50,000,000 | |
| 100 | boroughs and devolved units | CHARLES AND ACTUAL | |
| | 0724005310 P 24 Security and | DEVENUELLU | |
| 100 | compliance 0726005310 P.26 Disaster | BILSHEAD | |
| | | 50,000,000 | |
| | Management and Coordination | - 7,000,000 | |
| | 0734005310 P34 Internal Audit | auoune still | |
| | Total Sale - 101 2018 2011 | 170,666,449 | |
| | The amount required in the year | E WILMONICH E | |
| D5220 OFFICE | ending 30th June, 2025 for the | 2 DO 6 | |
| D5330 OFFICE | following programme of Office of | ULFSOUNTED | |
| OF COUNTY | County Attorney | Halenine BA | The second |
| ATTORNEY | 0725005310 P 25 management of | 8,000,000 | |
| | legal affairs | | |
| La idh | Total Builde M 885 | 8,000,000 | |
| | The amount required in the year | Habij | |
| | ending 30th June, 2025 for the | EDITOR SIGN | |
| | following programme of Innovation | actioned | |
| | and Digital Economy | an antworld | |
| D5331 | 0215005310 P15 General | Developmen | |
| INNOVATION | Administration Planning and | #1ESUBBOSO T | |
| and DIGITAI | Support Services | ne enimasio | TYPIC ALTER |
| ECONOMY | 0217005310 P17 Digital Economy | 012000020 | |
| | and Start-Ups | 0183008000 | |
| negr | 0218005310 P18 Smart Nairobi | 0165006000 | |
| | 0314005310 P14: ICT | Shortz | |
| | Infrastructure Connectivity | - Rio'l | |
| | Total have our methodores | manning ending | |
| ALCOHOL: N | The amount required in the year | int suibas | |
| Transfer to | ending 30th June, 2025 for the | an animalial | |
| | following programme of Health, | Hastler Opni | |
| | Wellness and Nutrition | 103020053110 | |
| | 0405005310 P5 Public Health | 22,583,723 | |
| WEI NECC AND | 0406005310 P6 Health Facilities | 85,144,115 | m:22 |
| NUTRITION | 0407005310 P7 medical services | Difference For | USINIES Fra |
| | 0408005310 P8 Wellness and | Hevelopmer | AHJ FRU |
| | Nutrition | 1990 meri 2004 | TEAU I HOSIG |
| | 0404005310 General administration, | 01120053340 | |
| | planning and support services | remmen elevelopmen | |
| | Fotal Management (19) | 107,727,838 | T FEETEN |
| | The amount required in the year | Trade Pract | |
| ENVIROMENT | ending 30th June, 2025 for the | DELEGUESTO | |
| and URBAN | following programme of Built | | |

| (1) | (2) | (3) | (4) |
|----------------|---------------------------------------|--|------------|
| Vote | Service or Purpose | Supply | Supply |
| 7010 | Development Expenditure | KSh. | KSh. |
| PLANNING | Environment and Urban Planning | - queliner - | |
| LAMINIO | 0718005310 General Administrative | DESTRUCTED TO STATE | |
| | Services | a attack to | |
| | 0121005310 P21 Urban | DIFFORTETU | |
| | Development and Planning | e adminimal | |
| | 0115005310 P.9:Land management | 56,361,000 | |
| | 0123005310 P23 Housing | Secretaria de la constanta de | |
| | Development and Building Services | 1,191,140,190 | |
| | Total | 1,247,501,190 | |
| | The amount required in the year | MANAGEMENT OF THE PARTY OF THE | |
| | ending 30th June, 2025 for the | | |
| | following programme of Mobility and | | |
| | Works | A CONTRACTOR OF THE PARTY OF TH | |
| D5334 | 0216005310 P16:General | | The second |
| MOBILITY AND | Administration, Planning | | |
| WORKS | And Support Services | ATTEMPTOR | |
| | 0219005310 P19 Works | 744,866,137 | |
| | 0220005310 P20 Mobility | 50,000,000 | |
| | Total | 794,866,137 | |
| | The amount required in the year | 751,000,227 | |
| | ending 30th June, 2025 for the | | |
| | following programme of Talent, Skills | | |
| | Development and Care | | |
| D5335 TALENT | 0508005310 General administration, | a satelia by | |
| SKILLS DEVT | planning and support services | re buggod | |
| and CARE | 0509005310 P9 Education services | 3,207,000 | |
| and CARE | 0902005310 2.1 Social Services | U-ragio bries. | |
| | 0903005310 P3 Youth, Talent and | 111111111111111111111111111111111111111 | |
| | Sports | 173,000,000 | |
| | Total | 176,207,000 | |
| | The amount required in the year | | |
| E SET STE | ending 30th June, 2025 for the | neons at F | |
| | following programme of Business and | ending 300 | |
| | Hustler Opportunities | | |
| | 0302005310 P2:General | 11 1 22 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | |
| | Administration Planning and | | |
| D5336 | Support Services | 0012 A00a01 (F | |
| BUSINESS and | 0310005310 P.10 Co-operative | CHL SOUTH LOS | |
| HUSTLER | Development and Audit Services | OF SERVICE OF | |
| OPPORTUNITIES | | The Call of the Call | |
| OII OIL OILIIL | 0312005310 P.12 Trade | (10,000,000 | |
| | development and Market Services | 610,000,000 | |
| | 0313005310 P.13 Licensing and Fair | - 10707 | |
| | Trade Practices | Lime Lenths | THE PERSON |
| | 0316005310 P16 Business and | | XBW PALM |
| | hustler opportunities | | TEXTURE |
| | musici opportumities | | |

| 200 | AN 19 DESCRIPTION OF REAL | MARGRAN | |
|-------------------|-------------------------------------|----------------|---------------------------|
| (1) | (2) | (3) | (4) |
| Vote | Service or Purpose | Supply | Supply |
| energen adag andn | Development Expenditure | KSh. | KSh. |
| on coperate nine | Total | 610,000,000 | The state of the state of |
| | The amount required in the year | an (a name | thus mustin |
| | ending 30th June, 2025 for the | Hutdane Desite | o le montos |
| | following programme of Inclusivity, | | |
| | Public Participation and Citizen | E Sumtain E | |
| D5337 | Engagement | | |
| INCLUSIVITY | 0904005310 P4 Public | | |
| PUBLIC | Participation, Citizen Engagement | contratores. | |
| | and Customer Service | | |
| | 0905005310 P5 City Culture Arts | | |
| ENGAGEMENT | and Tourism | | |
| | 0906005310 P6 school feeding | | |
| | 0907005310 P7 Gender and | | |
| | Inclusivity | | |
| | Total | | ME ETTIN |
| | The amount required in the year | | 3 |
| | ending 30th June, 2025 for the | | |
| D5338 NAIROBI | following programme of Nairobi | | |
| REVENUE | Revenue Authority | | |
| AUTHORITY | 0735005310 P35 Nairobi Revenue | | |
| | Authority | | |
| | Total | | |
| | TOTAL DEVELOPMENT | 4,882,931,075 | 57,000,000 |
| | GRAND TOTAL DEVELOPMENT | 4,939,931,075 | |

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of KSh. 40,115,493,951 required to meet public expenditure during the financial year ending on the 30th June, 2025. This sum includes the amount authorized by the County Assembly on the 27th June, 2025, under section 224 of the Constitution.

Dated the 27th June, 2025.

WILFRED OLUOCH ODALO,

Chairperson, Finance, Budget and Appropriations Committee,



