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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY BILLS, 2025

NAIROBI, 27th June, 2025

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**The NAIROBI CITY COUNTY SUPPLEMENTARY APPROPRIATION
(NO. 2) BILL, 2025**

A Bill for

AN ACT of the County Assembly of Nairobi City to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2025 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the Nairobi City County Assembly, as follows—

Short title

1. This Act may be cited as the Nairobi City County Supplementary Appropriation (No. 2) Act, 2025.

Issue of KSh. 40,115,493,951 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2025 and appropriation of the money granted

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2025, the sum of **Kenya Shillings Forty Billion, One Hundred and Fifteen Million, Four Hundred and Ninety-Three Thousand, Nine Hundred and Fifty-One only** and that sum shall be deemed to have been appropriated as from 1st July, 2024, for the services and purposes specified in the Schedule annexed hereto.

(2) The sum granted out of the County Revenue Fund by subsection (3) as authorized by the Nairobi City County Assembly on the 27th June, 2025, in accordance with Article 224 of the Constitution.

3. In addition to the sum granted by section 4, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.

SCHEDULE

(1) VOTE	(2) Service or Purpose Recurrent Expenditure	(3) Supply KSh.	(4) Supply KSh.
R5311 COUNTY PUBLIC SERVICE BOARD	The amount required in the year ending 30th June, 2025 for the following programmes of the County Public Service Board.		
	0718005310 General Administration and Support Services	120,580,807	
	Total	120,580,807	-
R5314 FINANCE AND ECONOMIC PLANNING	The amount required in the year ending 30th June, 2025 for the following programmes of the Finance and Economic Planning		
	0718005310 General Administrative Services	1,634,134,386	
	0701005310 Public Financial Management	3,785,568,816	
	0731005310 P31: Economic Policy, Formulation and Budget Management	451,010,581	
	Total	5,870,713,783	
R5320 PUBLIC SERVICE MANAGEMENT	The amount required in the year ending 30th June, 2025 for the following programmes of Public Service Management		
	0729005310 P29: Public Service Transformation	1,613,867,947	
	0718005310 General Administrative Services	418,088,047	
	Total	2,031,955,994	
R5321 AGRICULTURE, LIVESTOCK DEVELOPMENT, FISHERIES AND FORESTRY	The amount required in the year ending 30th June, 2025 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106005310 P.6 General Administration Planning and Support Services	129,028,622	
	0119005310 P.19 Urban Agriculture Promotion and Regulation	25,696,234	
	0116005310 P.10: Animal Health, Safety and Quality Assurance	1,682,461	
	0118005310 P.18: Food Systems	781,932	

(1)	(2)	(3)	(4)
VOTE	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
	and Surveillance		
	0117005310 P.11: Afforestation	5,905,380	
	Total	163,094,629	
R5322 COUNTY ASSEMBLY	The amount required in the year ending 30th June, 2025 for the following programmes of the County Assembly		
	0730005310 P30: Legislation, Oversight and Representation	2,435,068,628	
	Total	2,435,068,628	
R5323 ENVIRONMENT, WATER ENERGY AND NATURAL RESOURCES	The amount required in the year ending 30th June, 2025 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1001005310 P1 General Administration and Support Services	2,169,886,776	
	1002005310 P2 Environment Management and Protection.	2,565,956,979	
	1004005310 P4 Water Resources Management	2,620,105	
	Total	4,738,463,860	
R5325 WARD DEVELOPMENT PROGRAMMES	The amount required in the year ending 30th June, 2025 for the following programme of Ward Development Projects		
	0214005310 P8: Ward Development	89,180,000	
	Total	89,180,000	
R5326 EMERGENCY FUND	The amount required in the year ending 30th June, 2025 for the following programme of Emergency Fund		
	0718005310: General Administrative Services	250,000,000	
	Total	250,000,000	
R5327 LIQUOR LICENSING BOARD	The amount required in the year ending 30th June, 2025 for the following programme of Liquor Licensing Board		
	0313005310 P.13 Licensing and Fair Trade Practices		332,000,000
	Total	-	332,000,000
R5329 BOROUGH AND PUBLIC	The amount required in the year ending 30th June, 2025 for the		

(1)	(2)	(3)	(4)
VOTE	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
ADMINISTRATION	following programme of Boroughs and Public Administration		
	0718005310: General administration services and Performance Management	412,068,882	
	0723005310 P 23 Performance Management and Public Service Delivery	37,003,681	
	0732005310 P32 Coordination of executive services	467,919,235	
	0733005310 P33 Coordination of boroughs and devolved units	627,524,415	
	0724005310 P 24 Security and compliance	2,645,085,866	
	0726005310 P.26 Disaster Management and Coordination	622,894,689	
	0734005310 P34 Internal Audit	58,720,922	
	Total	4,871,217,689	
R5330 OFFICE OF COUNTY ATTORNEY	The amount required in the year ending 30th June, 2025 for the following programme of Office of County Attorney		
	0725005310 P 25 management of legal affairs	301,550,848	
	Total	301,550,848	
R5331 INNOVATION AND DIGITAL ECONOMY	The amount required in the year ending 30th June, 2025 for the following programme of Innovation and Digital Economy		
	0215005310 P15 General Administration Planning and Support Services	131,929,792	
	0217005310 P17 Digital Economy and Start-Ups	31,549,193	
	0218005310 P18 Smart Nairobi	11,421,655	
	0314005310 P14: ICT Infrastructure Connectivity	49,063,898	
	Total	223,964,538	
R5332 HEALTH, WELLNESS AND NUTRITION	The amount required in the year ending 30th June, 2025 for the following programme of Health, Wellness and Nutrition		
	0405005310 P5 Public Health	17,480,958	
	0406005310 P6 Health Facilities	458,859,631	
	0407005310 P7 medical services	199,103,612	

(1) VOTE	(2) Service or Purpose Recurrent Expenditure	(3) Supply KSh.	(4) Supply KSh.
	0408005310 P8 Wellness and Nutrition	811,463,816	
	0404005310 General administration, planning and support services	7,481,270,917	
	Total	8,968,178,934	
R5333 BUILT ENVIROMENT AND URBAN PLANNING	The amount required in the year ending 30th June, 2025 for the following programme of Built Environment and Urban Planning		
	0718005310 General Administrative Services	429,335,200	
	0121005310 P21 Urban Development and Planning	43,680,157	
	0115005310 P9:Land management	178,959,580	
	0123005310 P23 Housing Development and Building Services	8,339,928	
	Total	660,314,865	
R5334 MOBILITY AND WORKS	The amount required in the year ending 30th June, 2025 for the following programme of Mobility and Works		
	0216005310 P16:General Administration, Planning And Support Services	801,446,334	
	0219005310 P19 Works	3,763,102	
	0220005310 P20 Mobility	388,949,784	
	Total	1,194,159,220	
R5335 TALENT SKILLS DEVT AND CARE	The amount required in the year ending 30th June, 2025 for the following programme of Talent, Skills Development and Care		
	0508005310 General administration, planning and support services	1,602,802,798	
	0509005310 P9 Education services	200,757,634	
	0902005310 2.1 Social Services	214,574,570	
	0903005310 P3 Youth, Talent and Sports	126,382,336	
	Total	2,144,517,337	
R5336 BUSINESS AND HUSTLER OPPORTUNIYIES	The amount required in the year ending 30th June, 2025 for the following programme of Business and Hustler Opportunities		

(1)	(2)	(3)	(4)
VOTE	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
	0302005310 P2:General Administration Planning and Support Services	593,172,831	
	0310005310 P.10 Co-operative Development and Audit Services	12,427,082	
	0312005310 P.12 Trade development and Market Services	39,935,673	
	0313005310 P.13 Licensing and Fair Trade Practices	43,887,718	
	0316005310 P16 Business and hustler opportunities	8,342,878	
	Total	697,766,182	
R5337 INCLUSIVITY PUBLIC PARTICIPATION AND CITIZEN ENGAGEMENT	The amount required in the year ending 30th June, 2025 for the following programme of Inclusivity, Public Participation and Citizen Engagement		
	0904005310 P4 Public Participation, Engagement and Customer Service	197,558,543	
	0905005310 P5 City Culture Arts and Tourism	55,778,814	
	0906005310 P6 school feeding		
	0907005310 P7 Gender and Inclusivity	90,274,749	
	Total	343,612,106	
R5338 NAIROBI REVENUE AUTHORITY	The amount required in the year ending 30th June, 2025 for the following programme of Nairobi Revenue Authority		
	0735005310 P35 Nairobi Revenue Authority	128,223,454	
	Total	128,223,454	
	TOTAL RECURRENT	35,232,562,876	332,000,000
	TOTAL RECURRENT	35,564,562,876	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
D5311 COUNTY PUBLIC SERVICE BOARD	The amount required in the year ending 30th June, 2025 for the following programmes of the County Public Service Board.		
	0718005310 General Administration and Support Services		
	Total		
D5314 FINANCE and ECONOMIC PLANNING	The amount required in the year ending 30th June, 2025 for the following programmes of the Finance and Economic Planning		
	0718005310 General Administrative Services		
	0701005310 Public Financial Management	190,000,000	
	0731005310 P31: Economic Policy, Formulation and Budget Management		
	Total	190,000,000	
D5320 PUBLIC SERVICE MANAGEMENT	The amount required in the year ending 30th June, 2025 for the following programmes of Public Service Management		
	0729005310 P29:Public Service Transformation		
	0718005310 General Administrative Services		
	Total		
D5321 AGRICULTURE, LIVESTOCK DEVELOPMENT, FISHERIES and FORESTRY	The amount required in the year ending 30th June, 2025 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106005310 P.6 General Administration Planning and Support Services		
	0119005310 P.19 Urban Agriculture Promotion and Regulation		
	0116005310 P.10:Animal Health, Safety and Quality Assurance		
	0118005310 P.18:Food Systems and Surveillance		
	0117005310 P.11:Aforestation		
	Total		
D5322 COUNTY ASSEMBLY	The amount required in the year ending 30th June, 2025 for the		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
	following programmes of the County Assembly		
	0730005310 P30:Legislation, Oversight and Representation	203,962,461	
	Total	203,962,461	
D5323 ENVIROMENT, WATER ENERGY and NATURAL RESOURCES	The amount required in the year ending 30th June, 2025 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1001005310 P1 General Administration and Support Services		
	1002005310 P2 Environment Management and Protection.	474,000,000	
	1004005310 P4 Water Resources Management		
	Total	474,000,000	
D5325 WARD DEVELOPMENT PROGRAMMES	The amount required in the year ending 30th June, 2025 for the following programme of Ward Development Projects		
	0214005310 P8:Ward Development	900,000,000	
	Total	900,000,000	
D5326 EMERGENCY FUND	The amount required in the year ending 30th June, 2025 for the following programme of Emergency Fund		
	0718005310: General Administrative Services		
	Total		
D5327 LIQUOR LICENSING BOARD	The amount required in the year ending 30th June, 2025 for the following programme of Liquor Licensing Board		
	0313005310 P.13 Licensing and Fair Trade Practices		57,000,000
	Total		57,000,000
D5329 BOROUGHES AND PUBLIC ADMINISTRATI ON	The amount required in the year ending 30th June, 2025 for the following programme of Boroughs and Public Administration		
	0718005310: General administration services and Performance Management	70,666,449	
	0723005310 P 23 Performance Management and Public Service		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
	Delivery		
	0732005310 P32 Coordination of executive services		
	0733005310 P33 Coordination of boroughs and devolved units	50,000,000	
	0724005310 P 24 Security and compliance		
	0726005310 P.26 Disaster Management and Coordination	50,000,000	
	0734005310 P34 Internal Audit		
	Total	170,666,449	
D5330 OFFICE OF COUNTY ATTORNEY	The amount required in the year ending 30th June, 2025 for the following programme of Office of County Attorney		
	0725005310 P 25 management of legal affairs	8,000,000	
	Total	8,000,000	
D5331 INNOVATION and DIGITAL ECONOMY	The amount required in the year ending 30th June, 2025 for the following programme of Innovation and Digital Economy		
	0215005310 P15 General Administration Planning and Support Services		
	0217005310 P17 Digital Economy and Start-Ups		
	0218005310 P18 Smart Nairobi		
	0314005310 P14: ICT Infrastructure Connectivity		
	Total		
D5332 HEALTH, WELLNESS AND NUTRITION	The amount required in the year ending 30th June, 2025 for the following programme of Health, Wellness and Nutrition		
	0405005310 P5 Public Health	22,583,723	
	0406005310 P6 Health Facilities	85,144,115	
	0407005310 P7 medical services		
	0408005310 P8 Wellness and Nutrition		
	0404005310 General administration, planning and support services		
	Total	107,727,838	
D5333 BUILT ENVIROMENT and URBAN	The amount required in the year ending 30th June, 2025 for the following programme of Built		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
PLANNING	Environment and Urban Planning		
	0718005310 General Administrative Services		
	0121005310 P21 Urban Development and Planning		
	0115005310 P.9:Land management	56,361,000	
	0123005310 P23 Housing Development and Building Services	1,191,140,190	
	Total	1,247,501,190	
D5334 MOBILITY AND WORKS	The amount required in the year ending 30th June, 2025 for the following programme of Mobility and Works		
	0216005310 P16:General Administration, Planning And Support Services		
	0219005310 P19 Works	744,866,137	
	0220005310 P20 Mobility	50,000,000	
	Total	794,866,137	
D5335 TALENT SKILLS DEVT and CARE	The amount required in the year ending 30th June, 2025 for the following programme of Talent, Skills Development and Care		
	0508005310 General administration, planning and support services		
	0509005310 P9 Education services	3,207,000	
	0902005310 2.1 Social Services		
	0903005310 P3 Youth, Talent and Sports	173,000,000	
	Total	176,207,000	
D5336 BUSINESS and HUSTLER OPPORTUNITIES	The amount required in the year ending 30th June, 2025 for the following programme of Business and Hustler Opportunities		
	0302005310 P2:General Administration Planning and Support Services		
	0310005310 P.10 Co-operative Development and Audit Services		
	Services		
	0312005310 P.12 Trade development and Market Services	610,000,000	
	0313005310 P.13 Licensing and Fair Trade Practices		
	0316005310 P16 Business and hustler opportunities		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
	Total	610,000,000	
D5337	The amount required in the year ending 30th June, 2025 for the following programme of Inclusivity, Public Participation and Citizen Engagement		
INCLUSIVITY	0904005310 P4 Public		
PUBLIC	Participation, Citizen Engagement		
PARTICIPATION	and Customer Service		
and CITIZEN	0905005310 P5 City Culture Arts		
ENGAGEMENT	and Tourism		
	0906005310 P6 school feeding		
	0907005310 P7 Gender and		
	Inclusivity		
	Total		
D5338 NAIROBI	The amount required in the year ending 30th June, 2025 for the following programme of Nairobi Revenue Authority		
REVENUE	0735005310 P35 Nairobi Revenue		
AUTHORITY	Authority		
	Total		
	TOTAL DEVELOPMENT	4,882,931,075	57,000,000
	GRAND TOTAL DEVELOPMENT	4,939,931,075	

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of **KSh. 40,115,493,951** required to meet public expenditure during the financial year ending on the 30th June, 2025. This sum includes the amount authorized by the County Assembly on the 27th June, 2025, under section 224 of the Constitution.

Dated the 27th June, 2025.

WILFRED OLUOCH ODALO,
Chairperson, Finance, Budget and Appropriations Committee,

