PCA Lap.
- For the Assembly
Records & James.

SPECIAL ISSUE

Kenya Gazette Supplement No. 5 (Nairobi City County Bills No. 5)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY BILLS, 2025

NAIROBI, 27th June, 2025

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per Lap.

PER BELLE CE REPORT

KENYA GAZETTE SHPPLEHTEN;

NAIROBI CITY COUNTY BILLS, 2025

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THE NAIROBI CITY COUNTY APPROPRIATION BILL, 2025 A Bill for

AN ACT of the County Assembly of Nairobi City to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2026 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the Nairobi City County Assembly, as follows—Short title

1. This Act may be cited as the Nairobi City County Appropriation Act, 2025.

Issue of KSh. 44,220,889,340 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2026 and appropriation of the money granted

- 2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2026, the sum of Kenya Shillings Forty-Four Billion, Two Hundred and Twenty Million, Eight Hundred and Eighty-Nine Thousand, Three Hundred and Forty only and that sum shall be deemed to have been appropriated as from 1st July, 2025, for the services and purposes specified in the Schedule annexed hereto.
- (2) The sum granted out of the County Revenue Fund by subsection (3) as authorized by the Nairobi City County Assembly on the 27th June, 2025, in accordance with Article 224 of the Constitution.
- 3. In addition to the sum granted by section 4, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.

SCHEDULE

(1)	(2)	(3)	(4)
Vote			
voie	Service or Purpose	Supply	Supply
THE STATE OF STATE	Recurrent Expenditure	KSh.	KSh.
R5311 COUNTY	The amount required in the year	wind out w	
PUBLIC SERVICE	ending 30th June, 2026 for the		
BOARD	following programmes of the	county said said	
	County Public Service Board. 0718005310 General	Ideals Code	A GIVEN !
	Administrative Services	119,211,798	of the same
	Total	119,211,798	
D5214 EINANCE &	The amount required in the year	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	A-344
ECONOMIC &	ending 30th June, 2026 for the		
PLANNING	following programmes of the		124 la co.
The Company of the Company	Finance and Economic Planning		
	0701005310 Public Financial	3,581,620,501	en Heff Harris
	Management	3,501,020,501	
	0731005310 P31: Economic	505 400 000	61-11-1
	Policy, Formulation and	527,400,000	gige tre. Lan
	Budget Management 0718005310 General	A South House	OUT IN THE
	Administrative Services	371,470,915	0.7
	Total	4,480,491,415	Test Vellage
R5320 PUBLIC	The amount required in the year	The state of the s	atterate Milita
SERVICE	ending 30th June, 2026 for the	HEADY XE OF THE	
MANAGEMENT	following programmes of Public	i bancara	
	Service Management	The state of the s	
	0729005310 P29:Public Service	1,137,789,147	
	Transformation		10-3-20 10 11
This is a	0718005310 General	289,729,493	THE LET
Godina and a	Administrative Services	Supplied to the same of the sa	
responsibile of ano	Total Manage and o	1,427,518,639	om unicido i
R5321	The amount required in the year	b) of the Con	racle 200(1)
AGRICULTURE,	ending 30th June, 2026 for the		
LIVESTOCK	following programmes of Agriculture, Livestock		
DEVELOPMENT, FISHERIES &	Development, Fisheries and		
FORESTRY	Forestry		
	0106005310 P.6 General		
	Administration Planning and	174,755,881	
	Support Services		
	0116005310 P.10:Animal		
	Health, Safety and Quality	9,542,426	
	Assurance 0117005310 P.11:Aforestation	14,294,260	
	0118005310 P.18:Food Systems and Surveillance	5,433,078	
	and but ventance		1

(1)	(2)	(2)	(4)
Vote		(3)	(4)
voie	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
000,080,002 [‡] 000,000,002	0119005310 P.19 Urban Agriculture Promotion & Regulation	34,165,294	JOERN SILVE BOARD
	Total was sold with beimpen w	238,190,939	TOSIEN BOND
R5322 COUNTY ASSEMBLY	The amount required in the year ending 30th June, 2026 for the following programmes of the County Assembly	Burnello Men	All'alvanie,
8	0730005310 P30:Legislation, Oversight and Representation	1,638,909,510	
	Total Manual Man	1,638,909,510	
R5323 ENVIROMENT,WA TER ENERGY & NATURAL RESOURCES	The amount required in the year ending 30th June, 2026 for the following programmes of the Environment, Water, Energy and Natural Resources	APZGGBBB Winnagen	
	1002005310 P2 Environment Management and Protection.	710,343,463	
	1004005310 P4 Water Resources Management	32,345,544	
	1001005310 P1 General Administration & Support Services	1,924,331,702	
	Total messenting beautiful	2,667,020,709	
PROGRAMMES	The amount required in the year ending 30th June, 2026 for the following programme of Ward Development Projects	6001000 61169 (ne 6166000 07250051	73,550 VIII
	0214005310 P8:Ward Development	88,112,210	
	Total	88,112,210	
EMERGENCY FUND	The amount required in the year ending 30th June, 2026 for the following programme of Emergency Fund	ens confidence (another (0215005)	AKTITAK CUMUNIN
	0718005310: General Administrative Services	150,000,000	
	Total	150,000,000	
	The amount required in the year ending 30th June, 2026 for the following programme of Liquor Licensing Board	0.2180081 0.6140081 0.71808170	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
LICENSING BOARD	0313005310 P.13 Licensing and Fair Trade Practices	11 F9BQS 2	299,000,000
	Total	D. gerfatte	299,000,000
R5329 BOROUGHS AND PUBLIC ADMINISTRATION	The amount required in the year ending 30th June, 2026 for the following programme of Boroughs and Public Administration	Total Total Tunibri Tunibri Tunibri Tunibri	RSSE COUNT NSSEMBLY
u e	0723005310 P 23 Performance Management and Public Service Delivery	2,621,482	
0.74	0724005310 P 24 Security and Safety Management	2,179,556,371	
	0726005310 P.26 Disaster Management & Coordination	419,539,861	
	0732005310 P32 Coordination of executive services	166,794,620	NATI KAL PESOURCES
40.	0733005310 P33 Coordination of boroughs and devolved units	842,102,941	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0734005310 P34 Internal Audit	80,715,331	
	0718005310 General Administrative Services	414,654,597	
	Total	4,105,985,203	
R5330 OFFICE OF COUNTY ATTORNEY	The amount required in the year ending 30th June, 2026 for the following programme of Office of County Attorney	regis of S is prime encodes	U25 水石 25 出产
	0725005310 P 25 management of legal affairs	636,311,128	
W.	Total	636,311,128	
R5331 INNOVATION & DIGITAL ECONOMY	The amount required in the year ending 30th June, 2026 for the following programme of Innovation and Digital Economy	partition for the second secon	
6.0	0215005310 P15 General Administration Planning and Support Services	112,093,258	
E From	0217005310 P17 Digital Economy and Start-Ups	14,400,075	
	0218005310 P18 Smart Nairobi	2,851,905	
	0314005310 P14: ICT Infrastructure Connectivity	66,903,292	

	T		
(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
AZX —	Recurrent Expenditure	KSh.	KSh.
	Total way ad a britished mi	196,257,330	KS335 TALES
R5332 HEALTH, WELNESS AND NUTRITION	The amount required in the year ending 30th June, 2026 for the following programme of Health, Wellness and Nutrition	C 15-LD	1 (940)
i E E E Euro	0404005310 General administration, planning and support services		
230	0405005310 P5 Public Health	63,153,455	
	0406005310 P6 Health Facilities	, , ,	
FO.	0407005310 P7 medical services	, , , , , , , , , , , , , , , , , , , ,	
037.0	0408005310 P8 Wellness and Nutrition	715,079,134	
	Total required in the year latoT	9,656,318,638	Maddis witch
R5333 BUILT ENVIROMENT & URBAN PLANNING	The amount required in the year ending 30th June, 2026 for the following programme of Built Environment and Urban Planning	niwoffor 61	OPPORTUNE
100	0106005310 P.6 General Administration Planning and Support Services	E0001E0	
	0121005310 P21 Urban Development & Planning	55,600,000	
000	0122005310 P22 Land management and Property Management	43,875,000	
	0123005310 P23 Housing Development and Building Services	47,025,000	
1 970	Total	531,079,560	
AND WORKS	The amount required in the year ending 30th June, 2026 for the following programme of Mobility and Works	The umb ending 3 following	CTI NEU JORG PERBAG PERBAG PERBAG
	0216005310 P16:General Administration, Planning And Support Services	en de la companya de	CHINE ONC HORSTON
	0219005310 P19 Works	622,045,000	
	0220005310 P20 Mobility	496,491,841	
Tigu.	Total	1,589,243,078	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
R5335 TALENT SKILLS DEVT &	The amount required in the year ending 30th June, 2026 for the	percif.	TUNENT CREEK
CARE	following programme of Talent, Skills Development and Care 0509005310 P9 Education	grabas (I	votusi W
	services 0508005310 General administration, planning and	204,327,038 1,747,475,105	
	support services 0902005310 Sp 2.1 Social Services	136,827,965	
	0903005310 P3 Youth, Talent & Sports	147,070,071	
	Total	2,237,700,780	•
R5336 BUSINESS & HUSTLER OPPORTUNIYIES	The amount required in the year ending 30th June, 2026 for the following programme of Business and Hustler Opportunities	me el la	9 110위 (본환) 9 110위 (본환) 1위(조대보기) 1 14 2 11(11)
	0302005310 P2:General Administration Planning and Support Services	479,191,295	
	0310005310 P.10 Co-operative Development and Audit Services		
	0312005310 P.12 Trade development and Market Services	47,857,500	
0.70	0313005310 P.13 Licensing and Fair Trade Practices	35,095,025	× 11
100	0316005310 P16 Bussiness & hustler opportunities	5,370,000	
	Total	620,276,920	TEACH LEVEL
R5337 INCLUSIVITY PUBLIC	The amount required in the year ending 30th June, 2026 for the following programme of		2189 11071
PARTICIPATION,& CITIZEN	and Citizen Engagement	CUIDIAL	
ENGAGEMENT	0904005310 P4 Public Participation, Citizen Engagement & Customer Service	154 480 561	
	0905005310 P5 City Culture Arts & Tourism	147,125,000	
	0907005310 P7 Gender and	13,200,000	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
AZEN EL	Recurrent Expenditure	KSh.	KSh.
	Inclusivity	Administra	
	Total	314,805,561	
R5338 NAIROBI REVENUE AUTHORITY	The amount required in the year ending 30th June, 2026 for the following programme of Nairobi Revenue Authority	animolius -	OKICULTURE IMPSTOCK EVIZOPNEMI SKEKK K
	0735005310 P35 Nairobi Revenue Authority	206,755,700	YAIT 25,40
	Total Discounty and total Total	206,755,700	
	TOTAL RECURRENT	30,904,189,119	299,000,000

(1)	(2) 2 5004.31.9	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
D5311 COUNTY	The amount required in the year	THE ENGINEERING	
PUBLIC SERVICE	ending 30th June, 2026 for the	- Isla I	
BOARD	following programmes of the		MAN 10 15 5 7 7
	County Public Service Board.	hick garding	- THINGS
	0718005310 General	App. A. Chor	
	Administrative Services	ask chaod	
100	Total	III COHARA LE	
D5314 FINANCE &	The amount required in the year	e til die saar i	
ECONOMIC	ending 30th June, 2026 for the		
PLANNING	following programmes of the	nuoma sull	
	Finance and Economic Planning	title anibud Av	The TIMEDITE
	0701005310 Public Financial	1,169,000,000	DETUZIONE ZIE
	Management	1,109,000,000	I = JANUAR
	0731005310 P31: Economicl		Co Multipo
0.00	Policy, Formulation and Budget	13,000,000	
	Management	DHIBERRY	
	0718005310 General	25,000,000	
	Administrative Services		
	Total	1,207,000,000	
D5320 PUBLIC	The amount required in the year	a Hermings	
SERVICE	ending 30th June, 2026 for the		
MANAGEMENT	following programmes of Public	15000	The second
	Service Management	HURSTER SHALL	
	0729005310 P29:Public Service	10,000,000	Surface and Service
	Transformation		STREET ADOL
	0718005310 General	Surdand and	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
	Administrative Services	direlant	
	Total	10,000,000	
D5321	The amount required in the year		
AGRICULTURE,	ending 30th June, 2026 for the	anoth off	AT BUILDING REEZ
LIVESTOCK	following programmes of	P 177 C C C C C C C C C C C C C C C C C C	d Wind all
DEVELOPMENT,	Agriculture, Livestock	d Survoyed	3 112001112
FISHERIES &	Development, Fisheries and	A 2011-27 371	
FORESTRY	Forestry	18200-631	
	0106005310 P.6 General		
	Administration Planning and	40,000,000	
PROTEIN ON PAR	Support Services	a promise	
	0116005310 P.10:Animal		
	Health, Safety and Quality Assurance	20,000,000	
T - 5/1	0117005310 P.11:Aforestation	5,000,000	
	0118005310 P.18:Food Systems		
	and Surveillance		
AMENIE I	0119005310 P.19 Urban	112	
	Agriculture Promotion &		
	Regulation	20,000,000	
	Total	85,000,000	T
D5322 COUNTY	The amount required in the year		
ASSEMBLY	ending 30th June, 2026 for the		
	following programmes of the	propinsi v	
AVE HER V	County Assembly	intrinsicular.	
	0730005310 P30:Legislation,	1,000,000,000	
	Oversight and Representation	The little war little	
D.5202	Total	1,000,000,000	31 - 1027 -
D5323	The amount required in the year		THE THE WAY
ENVIROMENT,WA TER ENERGY &	ending 30th June, 2026 for the		
NATURAL	following programmes of the Environment, Water, Energy and		
RESOURCES	Natural Resources	Vlanageme	
TELES O CHOLES	1002005310 P2 Environment	The second second	
	Management and Protection.	785,000,000	
	1004005310 P4 Water	(0.000.000	
0	Resources Management	60,000,000	
	1001005310 P1 General		
	Administration & Support	en e	
Series Series	Services	and amphas	
	Total	845,000,000	DESCRIPTION OF
D5325 WARD	The amount required in the year	it silves	Est Colors
	ending 30th June, 2026 for the		
PROGRAMMES	following programme of Ward	minor-world	
	Development Projects	0.155.000.000	
	0214005310 P8:Ward	2,155,000,000	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
TASA TO THE REAL T	Development Expenditure	KSh.	KSh.
	Development	university	EA LIVE
	Total	2,155,000,000	/IVENIOD-
05326	The amount required in the year		
EMERGENCY	ending 30th June, 2026 for the		
FUND	following programme of		
TUND	Emergency Fund	E BOOTS CO	
	0718005310: General	STOTAL STATE OF	
	Administrative Services	s anné tro	
	Total	CENAR LON	
OCCUPATION IN		CCANON JESON	
D5327 LIQOUR	The amount required in the year		
	ending 30th June, 2026 for the		
	following programme of Liquor	HOME SEL	
TORNIONIO	Licensing Board	R. Builds A	EXIT COSTA DIL
LICENSING	0313005310 P.13 Licensing and	BULMOHOL	101 000 000
BOARD	Fair Trade Practices	SSETTIFIES IN	101,000,000
	Total (Marketon)	04944035	101,000,000
D5329 BOROUGHS	The amount required in the year		
AND PUBLIC	ending 30th June, 2026 for the		
ADMINISTRATION			
	Boroughs and Public	04060053	
	Administration	PAULIE ST	
	0723005310 P 23 Performance		
	Management and Public	noitine!	
	Service Delivery	lgis II	
	0724005310 P 24 Security and	147,300,000	T.B.IR TEL
	Safety Management	of ending 30	DVENOMENT
	0726005310 P.26 Disaster	325,000,000	MA 19 W 19 3
	Management & Coordination	BELLIEFE FROM	
	0732005310 P32 Coordination	0.0000023	
	of executive services	Calainato A	
	0733005310 P33 Coordination		
	of boroughs and devolved	580,000,000	
	units grants 47 to	Bevelaum	
	0734005310 P34 Internal Audit	3,000,000	
	0718005310 General	225,000,000	
	Administrative Services	223,000,000	
	Total kultuott KXII 0	1,280,300,000	-
D5330 OFFICE OF	The amount required in the year	ongolaveG	
COUNTY	ending 30th June, 2026 for the	york roll	
ATTORNEY	following programme of Office of		
	County Attorney	House on H. Y.	IOHOIZ: FOR
	0725005310 P 25 management	15 000 000	2 JH() H(S
	of legal affairs	15,000,000	
	Total	15,000,000	_
D5331	The amount required in the year		
INNOVATION &	ending 30th June, 2026 for the		
INNOVATION &	pliding John Julie, 2020 101 the	THE REAL PROPERTY.	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
DIGITAL	following programme of		KSII.
ECONOMY	Innovation and Digital Economy	Halite Co.	
	0215005310 P15 General	u	
	Administration Planning and	OF, gmileto	EMERGENCY
	Support Services	aniwollol	YE SOUTH
	0217005310 P17 Digital	20,000,000	
	Economy and Start-Ups 0218005310 P18 Smart Nairobi	100,000,000	
	0314005310 P14: ICT	The Control of the Co	
	Infrastructure Connectivity	138,611,367	(1) KA 17 17
	Total Prince As III and B	258,611,367	
D5332 HEALTH,	The amount required in the year	o jan tal	
WELNESS AND	ending 30th June, 2026 for the	Sursita:	
NUTRITION	following programme of Health,		
modern to the last	Wellness and Nutrition 0404005310 General		
1002000	administration, planning and	1670	Tell of party and the
	support services		THE PERSON
	0405005310 P5 Public Health	45,165,446	74 7 9 9 9 7
	0406005310 P6 Health Facilities	804,340,048	
	0407005310 P7 medical services	Administr	
	0408005310 P8 Wellness and		
	Nutrition Total	849,505,494	
D5333 BUILT	The amount required in the year	849,303,494	
ENVIROMENT &	ending 30th June, 2026 for the	Sufery Mr	
URBAN PLANNING	following programme of Built	EZHORSTO	
	Environment and Urban Planning	ms institute	
	0106005310 P.6 General	831-41-4TO	
	Administration Planning and Support Services	0.000 C C C C C C C C C C C C C C C C C	
1-7001	0121005310 P21 Urban	mond is	
	Development & Planning	90,000,000	From the
i e i ve i e i e i i i i i i i i i i i i	0122005310 P22 Land	U7340053	
(b)	management and Property	171,522,179	
	Management	piclad/	
	0123005310 P23 Housing	215 (22 150	
	Development and Building Services	317,622,179	
	Total	579,144,358	- 7
D5334 MOBILITY	The amount required in the year	277,177,550	Many and the
AND WORKS	ending 30th June, 2026 for the	Leither	
	following programme of Mobility	in Ingel To	
	and Works		
	0216005310 P16:General Administration, Planning And		
	rammon anon, rianning And	7 - 17HD - 1	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
ASIL KSI	Development Expenditure	KSh.	KSh.
	Support Services	Hon.	Ron.
000,0003	0219005310 P19 Works	2,228,353,571	
000,000.0	0220005310 P20 Mobility	595,911,430	
1.625,000	Total	2,824,265,001	
D5335 TALENT	The amount required in the year	कार्य - जसरस्य	AL SERVICE
SKILLS DEVT &	ending 30th June, 2026 for the	Date 3	Mervay
CARE	following programme of Talent,	mon YII	audi ua
	Skills Development and Care	7324	
	0509005310 P9 Education services	197,207,711	
	0508005310 General	diri = -	
10.49.221 101.000	administration, planning and	07	
TO 288 3401 THE 1900	support services	01	
	0902005310 Sp 2.1 Social	5,000,000	
	Services		
	0903005310 P3 Youth, Talent &	1,033,791,290	
THE STREET	Sports		
D5336 BUSINESS	Total The amount required in the year	1,235,999,001	
& HUSTLER	ending 30th June, 2026 for the		
OPPORTUNIYIES	following programme of Business		
orr orrestrates	and Hustler Opportunities		
A STEED	0302005310 P2:General		
	Administration Planning and		
	Support Services		
	0310005310 P.10 Co-operative		
	Development and Audit	10,000,000	
	Services 0312005310 P.12 Trade		
	development and Market	The second of the second of the second of	
The state of	Services and Warket	700,000,000	
	0313005310 P.13 Licensing and	## A#0 000	
	Fair Trade Practices	75,250,000	
	0316005310 P16 Bussiness &	20,000,000	
	hustler opportunities		
La regent constitution	Total	805,250,000	-
D5337	The amount required in the year		
INCLUSIVITY	ending 30th June, 2026 for the		
PUBLIC PATION &	following programme of		
PARTICIPATION,& CITIZEN	Inclusivity, Public Participation and Citizen Engagement		
ENGAGEMENT	0904005310 P4 Public		
LI CONCENTENT	Participation, Citizen		
	Engagement & Customer	83,625,000	
	Service		
	0905005310 P5 City Culture	20,000,000	

7.1	1		
(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
	Arts & Tourism		
	0907005310 P7 Gender and Inclusivity	38,000,000	
An area of	Total	141,625,000	
D5338 NAIROBI REVENUE AUTHORITY	The amount required in the year ending 30th June, 2026 for the following programme of Nairobi Revenue Authority	TAR	7 2 2 5 5 1 1 1 2 1 1 2 1 2 1 2 1 2 1 2 1
	0735005310 P35 Nairobi Revenue Authority	25,000,000	
	Total	25,000,000	
	TOTAL DEVELOPMENT	13,316,700,221	101,000,000
	TOTAL	44,220,889,340	400,000,000

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of KSh. 44,220,889,340 required to meet public expenditure during the financial year ending on the 30th June, 2026. This sum includes the amount authorized by the County Assembly on the 27th June, 2025, under section 224 of the Constitution.

Dated the 27th June, 2025.

WILFRED OLUOCH ODALO,

Chairperson, Finance, Budget and Appropriations Committee.

Per diploy Parlance 2025

WILESON OF COUNTY

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