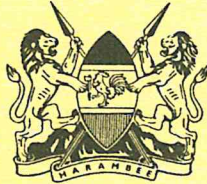


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SPECIAL ISSUE

Kenya Gazette Supplement No. 5 (Nairobi City County Bills No. 5)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY BILLS, 2025

NAIROBI, 27th June, 2025

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THE NAIROBI CITY COUNTY APPROPRIATION BILL, 2025

A Bill for

AN ACT of the County Assembly of Nairobi City to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2026 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the Nairobi City County Assembly, as follows—

Short title

1. This Act may be cited as the Nairobi City County Appropriation Act, 2025.

Issue of KSh. 44,220,889,340 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2026 and appropriation of the money granted

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2026, the sum of **Kenya Shillings Forty-Four Billion, Two Hundred and Twenty Million, Eight Hundred and Eighty-Nine Thousand, Three Hundred and Forty only** and that sum shall be deemed to have been appropriated as from 1st July, 2025, for the services and purposes specified in the Schedule annexed hereto.

(2) The sum granted out of the County Revenue Fund by subsection **(3)** as authorized by the Nairobi City County Assembly on the 27th June, 2025, in accordance with Article 224 of the Constitution.

3. In addition to the sum granted by section 4, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.

SCHEDULE

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
R5311 COUNTY PUBLIC SERVICE BOARD	The amount required in the year ending 30th June, 2026 for the following programmes of the County Public Service Board.		
	0718005310 General Administrative Services	119,211,798	
	Total	119,211,798	-
R5314 FINANCE & ECONOMIC PLANNING	The amount required in the year ending 30th June, 2026 for the following programmes of the Finance and Economic Planning		
	0701005310 Public Financial Management	3,581,620,501	
	0731005310 P31: Economic Policy, Formulation and Budget Management	527,400,000	
	0718005310 General Administrative Services	371,470,915	
	Total	4,480,491,415	-
R5320 PUBLIC SERVICE MANAGEMENT	The amount required in the year ending 30th June, 2026 for the following programmes of Public Service Management		
	0729005310 P29:Public Service Transformation	1,137,789,147	
	0718005310 General Administrative Services	289,729,493	
	Total	1,427,518,639	-
R5321 AGRICULTURE, LIVESTOCK DEVELOPMENT, FISHERIES & FORESTRY	The amount required in the year ending 30th June, 2026 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106005310 P.6 General Administration Planning and Support Services	174,755,881	
	0116005310 P.10:Animal Health, Safety and Quality Assurance	9,542,426	
	0117005310 P.11:Aforestation	14,294,260	
	0118005310 P.18:Food Systems and Surveillance	5,433,078	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
	0119005310 P.19 Urban Agriculture Promotion & Regulation	34,165,294	
	Total	238,190,939	-
R5322 COUNTY ASSEMBLY	The amount required in the year ending 30th June, 2026 for the following programmes of the County Assembly		
	0730005310 P30:Legislation, Oversight and Representation	1,638,909,510	
	Total	1,638,909,510	-
R5323 ENVIROMENT, WATER ENERGY & NATURAL RESOURCES	The amount required in the year ending 30th June, 2026 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1002005310 P2 Environment Management and Protection.	710,343,463	
	1004005310 P4 Water Resources Management	32,345,544	
	1001005310 P1 General Administration & Support Services	1,924,331,702	
	Total	2,667,020,709	-
R5325 WARD DEVELOPMENT PROGRAMMES	The amount required in the year ending 30th June, 2026 for the following programme of Ward Development Projects		
	0214005310 P8:Ward Development	88,112,210	
	Total	88,112,210	-
R5326 EMERGENCY FUND	The amount required in the year ending 30th June, 2026 for the following programme of Emergency Fund		
	0718005310: General Administrative Services	150,000,000	
	Total	150,000,000	-
R5327 LIQUOR	The amount required in the year ending 30th June, 2026 for the following programme of Liquor Licensing Board		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
LICENSING BOARD	0313005310 P.13 Licensing and Fair Trade Practices		299,000,000
	Total	-	299,000,000
R5329 BOROUGHES AND PUBLIC ADMINISTRATION	The amount required in the year ending 30th June, 2026 for the following programme of Boroughs and Public Administration		
	0723005310 P 23 Performance Management and Public Service Delivery	2,621,482	
	0724005310 P 24 Security and Safety Management	2,179,556,371	
	0726005310 P.26 Disaster Management & Coordination	419,539,861	
	0732005310 P32 Coordination of executive services	166,794,620	
	0733005310 P33 Coordination of boroughs and devolved units	842,102,941	
	0734005310 P34 Internal Audit	80,715,331	
	0718005310 General Administrative Services	414,654,597	
	Total	4,105,985,203	-
R5330 OFFICE OF COUNTY ATTORNEY	The amount required in the year ending 30th June, 2026 for the following programme of Office of County Attorney		
	0725005310 P 25 management of legal affairs	636,311,128	
	Total	636,311,128	-
R5331 INNOVATION & DIGITAL ECONOMY	The amount required in the year ending 30th June, 2026 for the following programme of Innovation and Digital Economy		
	0215005310 P15 General Administration Planning and Support Services	112,093,258	
	0217005310 P17 Digital Economy and Start-Ups	14,408,875	
	0218005310 P18 Smart Nairobi	2,851,905	
	0314005310 P14: ICT Infrastructure Connectivity	66,903,292	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
	Total	196,257,330	-
R5332 HEALTH, WELLNESS AND NUTRITION	The amount required in the year ending 30th June, 2026 for the following programme of Health, Wellness and Nutrition		
	0404005310 General administration, planning and support services	7,159,086,050	
	0405005310 P5 Public Health	63,153,455	
	0406005310 P6 Health Facilities	1,679,000,000	
	0407005310 P7 medical services	40,000,000	
	0408005310 P8 Wellness and Nutrition	715,079,134	
	Total	9,656,318,638	-
R5333 BUILT ENVIROMENT & URBAN PLANNING	The amount required in the year ending 30th June, 2026 for the following programme of Built Environment and Urban Planning		
	0106005310 P.6 General Administration Planning and Support Services	384,579,560	
	0121005310 P21 Urban Development & Planning	55,600,000	
	0122005310 P22 Land management and Property Management	43,875,000	
	0123005310 P23 Housing Development and Building Services	47,025,000	
	Total	531,079,560	-
R5334 MOBILITY AND WORKS	The amount required in the year ending 30th June, 2026 for the following programme of Mobility and Works		
	0216005310 P16:General Administration, Planning And Support Services	470,706,237	
	0219005310 P19 Works	622,045,000	
	0220005310 P20 Mobility	496,491,841	
	Total	1,589,243,078	-

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
R5335 TALENT SKILLS DEVT & CARE	The amount required in the year ending 30th June, 2026 for the following programme of Talent, Skills Development and Care		
	0509005310 P9 Education services	204,327,038	
	0508005310 General administration, planning and support services	1,747,475,105	
	0902005310 Sp 2.1 Social Services	136,827,965	
	0903005310 P3 Youth, Talent & Sports	149,070,671	
	Total	2,237,700,780	-
R5336 BUSINESS & HUSTLER OPPORTUNITIES	The amount required in the year ending 30th June, 2026 for the following programme of Business and Hustler Opportunities		
	0302005310 P2:General Administration Planning and Support Services	479,191,295	
	0310005310 P.10 Co-operative Development and Audit Services	52,162,500	
	0312005310 P.12 Trade development and Market Services	47,857,500	
	0313005310 P.13 Licensing and Fair Trade Practices	35,695,625	
	0316005310 P16 Bussiness & hustler opportunities	5,370,000	
	Total	620,276,920	-
R5337 INCLUSIVITY PUBLIC PARTICIPATION,& CITIZEN ENGAGEMENT	The amount required in the year ending 30th June, 2026 for the following programme of Inclusivity, Public Participation and Citizen Engagement		
	0904005310 P4 Public Participation,Citizen Engagement & Customer Service	154,480,561	
	0905005310 P5 City Culture Arts & Tourism	147,125,000	
	0907005310 P7 Gender and	13,200,000	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
	Inclusivity		
	Total	314,805,561	-
R5338 NAIROBI REVENUE AUTHORITY	The amount required in the year ending 30th June, 2026 for the following programme of Nairobi Revenue Authority		
	0735005310 P35 Nairobi Revenue Authority	206,755,700	
	Total	206,755,700	-
	TOTAL RECURRENT	30,904,189,119	299,000,000

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
D5311 COUNTY PUBLIC SERVICE BOARD	The amount required in the year ending 30th June, 2026 for the following programmes of the County Public Service Board.		
	0718005310 General Administrative Services	-	
	Total	-	-
D5314 FINANCE & ECONOMIC PLANNING	The amount required in the year ending 30th June, 2026 for the following programmes of the Finance and Economic Planning		
	0701005310 Public Financial Management	1,169,000,000	
	0731005310 P31: Economic Policy, Formulation and Budget Management	13,000,000	
	0718005310 General Administrative Services	25,000,000	
	Total	1,207,000,000	-
D5320 PUBLIC SERVICE MANAGEMENT	The amount required in the year ending 30th June, 2026 for the following programmes of Public Service Management		
	0729005310 P29:Public Service Transformation	10,000,000	
	0718005310 General	-	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
	Administrative Services		
	Total	10,000,000	-
D5321 AGRICULTURE, LIVESTOCK DEVELOPMENT, FISHERIES & FORESTRY	The amount required in the year ending 30th June, 2026 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106005310 P.6 General Administration Planning and Support Services	40,000,000	
	0116005310 P.10:Animal Health, Safety and Quality Assurance	20,000,000	
	0117005310 P.11:Aforestation	5,000,000	
	0118005310 P.18:Food Systems and Surveillance	-	
	0119005310 P.19 Urban Agriculture Promotion & Regulation	20,000,000	
	Total	85,000,000	-
D5322 COUNTY ASSEMBLY	The amount required in the year ending 30th June, 2026 for the following programmes of the County Assembly		
	0730005310 P30:Legislation, Oversight and Representation	1,000,000,000	
	Total	1,000,000,000	-
D5323 ENVIROMENT,WA TER ENERGY & NATURAL RESOURCES	The amount required in the year ending 30th June, 2026 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1002005310 P2 Environment Management and Protection.	785,000,000	
	1004005310 P4 Water Resources Management	60,000,000	
	1001005310 P1 General Administration & Support Services	-	
	Total	845,000,000	-
D5325 WARD DEVELOPMENT PROGRAMMES	The amount required in the year ending 30th June, 2026 for the following programme of Ward Development Projects		
	0214005310 P8:Ward	2,155,000,000	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
	Development		
	Total	2,155,000,000	-
D5326 EMERGENCY FUND	The amount required in the year ending 30th June, 2026 for the following programme of Emergency Fund		
	0718005310: General Administrative Services	-	
	Total	-	-
D5327 LIQUOR	The amount required in the year ending 30th June, 2026 for the following programme of Liquor Licensing Board		
LICENSING BOARD	0313005310 P.13 Licensing and Fair Trade Practices		101,000,000
	Total	-	101,000,000
D5329 BOROUGH AND PUBLIC ADMINISTRATION	The amount required in the year ending 30th June, 2026 for the following programme of Boroughs and Public Administration		
	0723005310 P 23 Performance Management and Public Service Delivery	-	
	0724005310 P 24 Security and Safety Management	147,300,000	
	0726005310 P.26 Disaster Management & Coordination	325,000,000	
	0732005310 P32 Coordination of executive services	-	
	0733005310 P33 Coordination of boroughs and devolved units	580,000,000	
	0734005310 P34 Internal Audit	3,000,000	
	0718005310 General Administrative Services	225,000,000	
	Total	1,280,300,000	-
D5330 OFFICE OF COUNTY ATTORNEY	The amount required in the year ending 30th June, 2026 for the following programme of Office of County Attorney		
	0725005310 P 25 management of legal affairs	15,000,000	
	Total	15,000,000	-
D5331 INNOVATION &	The amount required in the year ending 30th June, 2026 for the		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
DIGITAL ECONOMY	following programme of Innovation and Digital Economy		
	0215005310 P15 General Administration Planning and Support Services	-	
	0217005310 P17 Digital Economy and Start-Ups	20,000,000	
	0218005310 P18 Smart Nairobi	100,000,000	
	0314005310 P14: ICT Infrastructure Connectivity	138,611,367	
	Total	258,611,367	-
D5332 HEALTH, WELLNESS AND NUTRITION	The amount required in the year ending 30th June, 2026 for the following programme of Health, Wellness and Nutrition		
	0404005310 General administration, planning and support services	-	
	0405005310 P5 Public Health	45,165,446	
	0406005310 P6 Health Facilities	804,340,048	
	0407005310 P7 medical services	-	
	0408005310 P8 Wellness and Nutrition	-	
	Total	849,505,494	-
D5333 BUILT ENVIROMENT & URBAN PLANNING	The amount required in the year ending 30th June, 2026 for the following programme of Built Environment and Urban Planning		
	0106005310 P.6 General Administration Planning and Support Services	-	
	0121005310 P21 Urban Development & Planning	90,000,000	
	0122005310 P22 Land management and Property Management	171,522,179	
	0123005310 P23 Housing Development and Building Services	317,622,179	
	Total	579,144,358	-
D5334 MOBILITY AND WORKS	The amount required in the year ending 30th June, 2026 for the following programme of Mobility and Works		
	0216005310 P16:General Administration, Planning And	-	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
	Support Services		
	0219005310 P19 Works	2,228,353,571	
	0220005310 P20 Mobility	595,911,430	
	Total	2,824,265,001	-
D5335 TALENT SKILLS DEVT & CARE	The amount required in the year ending 30th June, 2026 for the following programme of Talent, Skills Development and Care		
	0509005310 P9 Education services	197,207,711	
	0508005310 General administration, planning and support services	-	
	0902005310 Sp 2.1 Social Services	5,000,000	
	0903005310 P3 Youth, Talent & Sports	1,033,791,290	
	Total	1,235,999,001	-
D5336 BUSINESS & HUSTLER OPPORTUNITIES	The amount required in the year ending 30th June, 2026 for the following programme of Business and Hustler Opportunities		
	0302005310 P2:General Administration Planning and Support Services	-	
	0310005310 P.10 Co-operative Development and Audit Services	10,000,000	
	0312005310 P.12 Trade development and Market Services	700,000,000	
	0313005310 P.13 Licensing and Fair Trade Practices	75,250,000	
	0316005310 P16 Bussiness & hustler opportunities	20,000,000	
	Total	805,250,000	-
D5337 INCLUSIVITY PUBLIC PARTICIPATION,& CITIZEN ENGAGEMENT	The amount required in the year ending 30th June, 2026 for the following programme of Inclusivity, Public Participation and Citizen Engagement		
	0904005310 P4 Public Participation,Citizen Engagement & Customer Service	83,625,000	
	0905005310 P5 City Culture	20,000,000	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
	Arts & Tourism		
	0907005310 P7 Gender and Inclusivity	38,000,000	
	Total	141,625,000	-
D5338 NAIROBI REVENUE AUTHORITY	The amount required in the year ending 30th June, 2026 for the following programme of Nairobi Revenue Authority		
	0735005310 P35 Nairobi Revenue Authority	25,000,000	
	Total	25,000,000	-
	TOTAL DEVELOPMENT	13,316,700,221	101,000,000
	TOTAL	44,220,889,340	400,000,000

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of **KSh. 44,220,889,340** required to meet public expenditure during the financial year ending on the 30th June, 2026. This sum includes the amount authorized by the County Assembly on the 27th June, 2025, under section 224 of the Constitution.

Dated the 27th June, 2025.

WILFRED OLUOCH ODALO,
Chairperson, Finance, Budget and Appropriations Committee.

