

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY BILLS, 2025

NAIROBI, 23rd January, 2025

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**THE NAIROBI CITY COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2025**

A Bill for

AN ACT of the County Assembly Nairobi City to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2025 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the County Assembly of Nairobi City, as follows—

Short title

1. This Act may be cited as the Nairobi City County Supplementary Appropriation Act, 2025.

Issue of the sum of KSh. 43,441,820,347 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2025 and appropriation of the money granted

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2025, the sum of **Kenya Shillings Forty-three Billion, Four Hundred and Forty-One Million, Eight Hundred and Twenty Thousand, Three Hundred and Forty-Seven only** and that sum shall be deemed to have been appropriated as from 1st July, 2024, for the services and purposes specified in the Schedule annexed hereto.

(2) The sum granted out of the County Revenue Fund by subsection (3) as authorized by the Nairobi City County Assembly on the 23rd January, 2025, in accordance with Article 224 of the Constitution.

3. In addition to the sum granted by section 4, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.

SCHEDULE

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
R5311 COUNTY PUBLIC SERVICE BOARD	The amount required in the year ending 30th June, 2025 for the following programmes of the County Public Service Board.		
	0718005310 General Administration and Support Services	124,953,546	
	Total	124,953,546	-
R5314 FINANCE AND ECONOMIC PLANNING	The amount required in the year ending 30th June, 2025 for the following programmes of the Finance and Economic Planning		
	0718005310 General Administrative Services	1,627,388,250	
	0701005310 Public Financial Management	2,046,177,925	
	0731005310 P31: Economic Policy, Formulation and Budget Management	428,244,482	
	Total	4,101,810,658	
R5320 PUBLIC SERVICE MANAGEMENT	The amount required in the year ending 30th June, 2025 for the following programmes of Public Service Management		
	0729005310 P29:Public Service Transformation	1,641,716,583	
	0718005310 General Administrative Services	411,776,072	
	Total	2,053,492,656	
R5321 AGRICULTURE, LIVESTOCK DEVELOPMENT, FISHERIES AND FORESTRY	The amount required in the year ending 30th June, 2025 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106005310 P.6 General Administration Planning and Support Services	156,425,289	
	0119005310 P.19 Urban Agriculture Promotion and Regulation	28,362,169	
	0116005310 P.10:Animal Health, Safety and Quality Assurance	1,742,650	
	0118005310 P.18:Food Systems	1,232,978	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
	and Surveillance		
	0117005310 P.11:Aforestation	6,102,593	
	Total	193,865,678	
R5322 COUNTY ASSEMBLY	The amount required in the year ending 30th June, 2025 for the following programmes of the County Assembly		
	0730005310 P30:Legislation, Oversight and Representation	2,435,068,627	
	Total	2,435,068,627	
R5323 ENVIROMENT, WATER ENERGY AND NATURAL RESOURCES	The amount required in the year ending 30th June, 2025 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1001005310 P1 General Administration and Support Services	1,788,129,615	
	1002005310 P2 Environment Management and Protection.	2,091,414,782	
	1004005310 P4 Water Resources Management	5,176,056	
	Total	3,884,720,454	
R5325 WARD DEVELOPMENT PROGRAMMES	The amount required in the year ending 30th June, 2025 for the following programme of Ward Development Projects		
	0214005310 P8:Ward Development	90,700,000	
	Total	90,700,000	
R5326: EMERGENCY FUND	The amount required in the year ending 30th June, 2025 for the following programme of Emergency Fund		
	0718005310: General Administrative Services	250,000,000	
	Total	250,000,000	
R5327 LIQOUR LICENSING BOARD	The amount required in the year ending 30th June, 2025 for the following programme of Liquor Licensing Board		
	0313005310 P.13 Licensing and Fair Trade Practices		332,000,000
	Total	-	332,000,000

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
R5329 BOROUGHS AND PUBLIC ADMINISTRATION	The amount required in the year ending 30th June, 2025 for the following programme of Boroughs and Public Administration		
	0718005310: General administration services and Performance Management	382,831,243	
	0723005310 P 23 Performance Management and Public Service Delivery	36,125,360	
	0732005310 P32 Coordination of executive services	456,393,503	
	0733005310 P33 Coordination of boroughs and devolved units	682,647,611	
	0724005310 P 24 Security and compliance	2,332,717,191	
	0726005310 P.26 Disaster Management and Coordination	693,094,590	
	0734005310 P34 Internal Audit	63,370,965	
	Total	4,647,180,464	
R5330 OFFICE OF THE COUNTY ATTORNEY	The amount required in the year ending 30th June, 2025 for the following programme of Office of County Attorney		
	0725005310 P 25 management of legal affairs	328,320,009	
	Total	328,320,009	
R5331 INNOVATION AND DIGITAL ECONOMY	The amount required in the year ending 30th June, 2025 for the following programme of Innovation and Digital Economy		
	0215005310 P15 General Administration Planning and Support Services	97,762,642	
	0217005310 P17 Digital Economy and Start-Ups	31,692,139	
	0218005310 P18 Smart Nairobi	11,016,010	
	0314005310 P14: ICT Infrastructure Connectivity	52,063,898	
	Total	192,534,688	
R5332 HEALTH, WELLNESS AND NUTRITION	The amount required in the year ending 30th June, 2025 for the following programme of Health, Wellness and Nutrition		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
	0405005310 P5 Public Health	17,228,065	
	0406005310 P6 Health Facilities	462,070,054	
	0407005310 P7 medical services	197,043,158	
	0408005310 P8 Wellness and Nutrition	810,957,552	
	0404005310 General administration, planning and support services	7,009,051,796	
	Total	8,496,350,625	
R5333 BUILT ENVIROMENT AND URBAN PLANNING	The amount required in the year ending 30th June, 2025 for the following programme of Built Environment and Urban Planning		
	0718005310 General Administrative Services	351,457,902	
	0121005310 P21 Urban Development and Planning	43,680,157	
	0115005310 P.9:Land management	178,674,027	
	0123005310 P23 Housing Development and Building Services	8,339,928	
	Total	582,152,015	
R5334 MOBILITY AND WORKS	The amount required in the year ending 30th June, 2025 for the following programme of Mobility and Works		
	0216005310 P16:General Administration, Planning And Support Services	878,139,161	
	0219005310 P19 Works	10,359,251	
	0220005310 P20 Mobility	392,728,552	
	Total	1,281,226,964	
R5335 TALENT SKILLS DEVT. AND CARE	The amount required in the year ending 30th June, 2025 for the following programme of Talent, Skills Development and Care		
	0508005310 General administration, planning and support services	1,638,681,299	
	0509005310 P9 Education services	201,286,029	
	0902005310 2.1 Social Services	210,624,549	
	0903005310 P3 Youth, Talent and Sports	117,747,957	
	Total	2,168,339,833	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
R5336 BUSINESS AND HUSTLER OPPORTUNIYIES	The amount required in the year ending 30th June, 2025 for the following programme of Business and Hustler Opportunities		
	0302005310 P2:General Administration Planning and Support Services	522,517,334	
	0310005310 P.10 Co-operative Development and Audit Services	14,906,476	
	0312005310 P.12 Trade development and Market Services	58,697,239	
	0313005310 P.13 Licensing and Fair Trade Practices	32,859,522	
	0316005310 P16 business and hustler opportunities	10,424,246	
	Total	639,404,819	
R5337 INCLUSIVITY PUBLIC PARTICIPATION, AND CITIZEN ENGAGEMENT	The amount required in the year ending 30th June, 2025 for the following programme of Inclusivity, Public Participation and Citizen Engagement		
	0904005310 P4 Public Participation, Citizen Engagement and Customer Service	225,075,989	
	0905005310 P5 City Culture Arts and Tourism	67,569,674	
	0906005310 P6 school feeding		
	0907005310 P7 Gender and Inclusivity	111,246,239	
Total	403,891,902		
R5338 NAIROBI REVENUE AUTHORITY	The amount required in the year ending 30th June, 2025 for the following programme of Nairobi Revenue Authority		
	0735005310 P35 Nairobi Revenue Authority	201,350,306	
	Total	201,350,306	
	TOTAL RECURRENT	32,075,363,242	332,000,000

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
D5311 COUNTY PUBLIC SERVICE BOARD	The amount required in the year ending 30th June, 2025 for the following programmes of the County Public Service Board.		
	0718005310 General Administration and Support Services	-	
	Total	-	-
D5314 FINANCE AND ECONOMIC PLANNING	The amount required in the year ending 30th June, 2025 for the following programmes of the Finance and Economic Planning		
	0718005310 General Administrative Services	-	
	0701005310 Public Financial Management	210,000,000	
	0731005310 P31: Economic Policy, Formulation and Budget Management	-	
	Total	210,000,000	
D5320 PUBLIC SERVICE MANAGEMENT	The amount required in the year ending 30th June, 2025 for the following programmes of Public Service Management		
	0729005310 P29:Public Service Transformation	27,797,442	
	0718005310 General Administrative Services	-	
	Total	27,797,442	
D5321 AGRICULTURE, LIVESTOCK DEVELOPMENT, FISHERIES AND FORESTRY	The amount required in the year ending 30th June, 2025 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106005310 P.6 General Administration Planning and Support Services	-	
	0119005310 P.19 Urban Agriculture Promotion and Regulation	-	
	0116005310 P.10:Animal Health, Safety and Quality Assurance	16,754,496	
	0118005310 P.18:Food Systems and Surveillance	-	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
	0117005310 P.11:Aforestation	-	
	Total	16,754,496	
D5322 COUNTY ASSEMBLY	The amount required in the year ending 30th June, 2025 for the following programmes of the County Assembly		
	0730005310 P30:Legislation, Oversight and Representation	508,962,461	
	Total	508,962,461	
D5323 ENVIROMENT, WATER, ENERGY AND NATURAL RESOURCES	The amount required in the year ending 30th June, 2025 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1001005310 P1 General Administration and Support Services	-	
	1002005310 P2 Environment Management and Protection.	1,019,460,000	
	1004005310 P4 Water Resources Management	-	
	Total	1,019,460,000	
D5325 WARD DEVELOPMENT PROGRAMMES	The amount required in the year ending 30th June, 2025 for the following programme of Ward Development Projects		
	0214005310 P8:Ward Development	2,155,000,000	
	Total	2,155,000,000	
D5326 EMERGENCY FUND	The amount required in the year ending 30th June, 2025 for the following programme of Emergency Fund		
	0718005310: General Administrative Services	-	
	Total	-	
D5327 LIQOUR LICENSING BOARD	The amount required in the year ending 30th June, 2025 for the following programme of Liquor Licensing Board		
	0313005310 P.13 Licensing and Fair Trade Practices		57,000,000
	Total		57,000,000

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
D5329 BOROUGHS AND PUBLIC ADMINISTRATION	The amount required in the year ending 30th June, 2025 for the following programme of Boroughs and Public Administration		
	0718005310: General administration services and Performance Management	240,666,449	
	0723005310 P 23 Performance Management and Public Service Delivery	-	
	0732005310 P32 Coordination of executive services	-	
	0733005310 P33 Coordination of boroughs and devolved units	223,985,093	
	0724005310 P 24 Security and compliance	15,000,000	
	0726005310 P.26 Disaster Management and Coordination	124,770,413	
	0734005310 P34 Internal Audit	-	
	Total	604,421,955	
D5330 OFFICE OF THE COUNTY ATTORNEY	The amount required in the year ending 30th June, 2025 for the following programme of Office of County Attorney		
	0725005310 P 25 management of legal affairs	15,000,000	
	Total	15,000,000	
D5331 INNOVATION AND DIGITAL ECONOMY	The amount required in the year ending 30th June, 2025 for the following programme of Innovation and Digital Economy		
	0215005310 P15 General Administration Planning and Support Services	-	
	0217005310 P17 Digital Economy and Start-Ups	-	
	0218005310 P18 Smart Nairobi	157,698,158	
	0314005310 P14: ICT Infrastructure Connectivity	33,974,624	
Total	191,672,782		
D5332 HEALTH, WELLNESS AND NUTRITION	The amount required in the year ending 30th June, 2025 for the following programme of Health, Wellness and Nutrition		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
	0405005310 P5 Public Health	45,165,446	
	0406005310 P6 Health Facilities	494,321,557	
	0407005310 P7 medical services	-	
	0408005310 P8 Wellness and Nutrition	-	
	0404005310 General administration, planning and support services	-	
	Total	539,487,003	
D5333 BUILT ENVIROMENT AND URBAN PLANNING	The amount required in the year ending 30th June, 2025 for the following programme of Built Environment and Urban Planning		
	0718005310 General Administrative Services	-	
	0121005310 P21 Urban Development and Planning	10,000,000	
	0115005310 P.9:Land management	167,361,000	
	0123005310 P23 Housing Development and Building Services	1,191,140,190	
	Total	1,368,501,190	
D5334 MOBILITY AND WORKS	The amount required in the year ending 30th June, 2025 for the following programme of Mobility and Works		
	0216005310 P16:General Administration, Planning And Support Services	-	
	0219005310 P19 Works	2,532,056,944	
	0220005310 P20 Mobility	386,612,901	
	Total	2,918,669,845	
D5335 TALENT SKILLS DEVT. AND CARE	The amount required in the year ending 30th June, 2025 for the following programme of Talent, Skills Development and Care		
	0508005310 General administration, planning and support services	-	
	0509005310 P9 Education services	250,025,744	
	0902005310 2.1 Social Services	27,500,000	
	0903005310 P3 Youth, Talent and Sports	355,000,000	
	Total	632,525,744	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
D5336 BUSINESS AND HUSTLER OPPORTUNIYIES	The amount required in the year ending 30th June, 2025 for the following programme of Business and Hustler Opportunities		
	0302005310 P2:General Administration Planning and Support Services	-	
	0310005310 P.10 Co-operative Development and Audit Services	-	
	0312005310 P.12 Trade development and Market Services	1,005,394,047	
	0313005310 P.13 Licensing and Fair Trade Practices	100,000,000	
	0316005310 P16 business and hustler opportunities	-	
	Total	1,105,394,047	
D5337 INCLUSIVITY PUBLIC PARTICIPATION AND CITIZEN ENGAGEMENT	The amount required in the year ending 30th June, 2025 for the following programme of Inclusivity, Public Participation and Citizen Engagement		
	0904005310 P4 Public Participation, Citizen Engagement and Customer Service	20,000,000	
	0905005310 P5 City Culture Arts and Tourism	20,000,000	
	0906005310 P6 school feeding		
	0907005310 P7 Gender and Inclusivity	12,810,141	
	Total	52,810,141	
D5338 NAIROBI REVENUE AUTHORITY	The amount required in the year ending 30th June, 2025 for the following programme of Nairobi Revenue Authority		
	0735005310 P35 Nairobi Revenue Authority	-	
	Total	-	
	TOTAL DEVELOPMENT	11,366,457,104	57,000,000
	GRAND TOTAL	43,441,820,347	

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of **KSh. 43,441,820,347** required to meet public expenditure during the financial year ending on the 30th June, 2025. This sum includes the amount authorized by the County Assembly on the 23rd January, 2025 under section 224 of the Constitution.

Dated the 23rd January, 2025.

WILFRED OLUOCH ODALO,
Chairperson, Finance, Budget and Appropriations Committee.