

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 2 (Nairobi City County Bills No. 1)*



REPUBLIC OF KENYA

**KENYA GAZETTE SUPPLEMENT**

**NAIROBI CITY COUNTY BILLS, 2024**

**NAIROBI, 24th April, 2024**

CONTENT

Bill for Introduction into the County Assembly of Nairobi City—	PAGE
The Nairobi City County Supplementary Appropriation Bill, 2024.....	1



**THE NAIROBI CITY COUNTY SUPPLEMENTARY APPROPRIATION  
BILL, 2024**

**A Bill for**

**AN ACT of the Nairobi City County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2024 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes**

**ENACTED** by the Nairobi City County Assembly, as follows—

**Short title**

1. This Act may be cited as the Nairobi City County Supplementary Appropriation Act, 2024.

**Issue of KSh. 41,986,936,833 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2024 and appropriation of the money granted**

2. (1) The Nairobi City County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2024, the sum of **Kenya Shillings Forty-One Billion, Nine Hundred Eighty-Six Million, Nine Hundred Thirty-Six Thousand, Eight Hundred and Thirty-Three only** and that sum shall be deemed to have been appropriated as from 1st July, 2023, for the services and purposes specified in the Schedule annexed hereto.

(2) The sum granted out of the County Revenue Fund by subsection (3) as authorized by the Nairobi City County Assembly on the 30th June, 2023, in accordance with Article 224 of the Constitution.

**Appropriation in Aid**

3. In addition to the sum granted by section 4, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.

## SCHEDULE

(1) Vote	(2) Service or Purpose Recurrent Expenditure	(3) Supply (KSh.)	(4) Supply (KSh.)
R5311	<b>The amount required in the year ending 30th June, 2024 for the following programmes of the County Public Service Board</b>		
	0718005310 General Administration and Support Services .....	130,882,659	
	<b>Total .....</b>	<b>130,882,659</b>	
R5314	<b>The amount required in the year ending 30th June, 2024 for the following programmes of the Finance and Economic Planning</b>		
	0718005310 General Administrative Services.....	1,571,976,847	
	0701005310 Public Financial Management..	2,251,021,653	
	0731005310 P31: Economic Policy, Formulation and Budget Management.....	324,137,947	
	<b>Total .....</b>	<b>4,147,136,446</b>	
R5320	<b>The amount required in the year ending 30th June, 2024 for the following programmes of Public Service Management</b>		
	0729005310 P29: Public Service Transformation.....	1,639,238,512	
	0718005310 General Administrative Services.....	432,270,386	
	<b>Total .....</b>	<b>2,071,508,897</b>	
R5321	<b>The amount required in the year ending 30th June, 2024 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry</b>		
	0106005310 P.6 General Administration Planning and Support Services .....	173,537,213	
	0119005310 P.19 Urban Agriculture Promotion and Regulation.....	39,380,655	
	0116005310 P.10: Animal Health, Safety and Quality Assurance .....	6,475,448	
	0118005310 P.18: Food Systems and Surveillance.....	6,024,663	
	0117005310 P.11: Aforestation. ....	50,061,600	
	<b>Total .....</b>	<b>275,479,579</b>	
R5322	<b>The amount required in the year ending 30th June, 2024 for the following programmes of the County Assembly</b>		
	0730005310 P30: Legislation, Oversight and Representation.....	2,380,000,000	
	<b>Total .....</b>	<b>2,380,000,000</b>	

(1) Vote	(2) Service or Purpose Recurrent Expenditure	(3) Supply (KSh.)	(4) Supply (KSh.)
R5323	<b>The amount required in the year ending 30th June, 2024 for the following programmes of the Environment, Water, Energy and Natural Resources</b>		
	1001005310 P1 General Administration and Support Services.....	1,390,758,474	
	1002005310 P2 Environment Management and Protection .....	2,157,662,949	
	1004005310 P4 Water Resources Management.....	24,275,417	
	<b>Total .....</b>	<b>3,572,696,840</b>	
R5325	<b>The amount required in the year ending 30th June, 2024 for the following programme of Ward Development Projects</b>		
	0214005310 P8: Ward Development.....	74,134,616	
	<b>Total .....</b>	<b>74,134,616</b>	
R5326	<b>The amount required in the year ending 30th June, 2024 for the following programme of Emergency Fund</b>		
	0718005310: General Administrative Services.....	440,000,000	
	<b>Total .....</b>	<b>440,000,000</b>	
R5327	<b>The amount required in the year ending 30th June, 2024 for the following programme of Liquor Licensing Board</b>		
	0313005310 P.13 Licensing and Fair Trade Practices .....		230,000,000
	<b>Total .....</b>		<b>230,000,000</b>
R5329	<b>The amount required in the year ending 30th June, 2024 for the following programme of Boroughs and Public Administration</b>		
	0718005310: General administration services and Performance Management..	517,826,002	
	0723005310 P 23 Performance Management and Public Service Delivery...	83,881,997	
	0732005310 P32 Co-ordination of Executive Services .....	450,263,417	
	0733005310 P33 Co-ordination of Boroughs and Devolved Units .....	1,131,057,110	
	0724005310 P 24 Security and Compliance	2,446,267,771	
	0726005310 P.26 Disaster Management and Coordination.....	370,609,395	
	0734005310 P34 Internal Audit.....	90,623,213	
	<b>Total .....</b>	<b>5,090,528,905</b>	
	R5330	<b>The amount required in the year ending</b>	

(1) Vote	(2) Service or Purpose Recurrent Expenditure	(3) Supply (KSh.)	(4) Supply (KSh.)
	<b>30th June, 2024 for the following programme of Office of County Attorney</b>		
	0725005310 P 25 Management of Legal Affairs .....	308,808,389	
	<b>Total .....</b>	<b>308,808,389</b>	
<b>R5331</b>	<b>The amount required in the year ending 30th June, 2024 for the following programme of Innovation and Digital Economy</b>		
	0215005310 P15 General Administration Planning and Support Services .....	107,185,662	
	0217005310 P17 Digital Economy and Start-Ups .....	29,691,498	
	0218005310 P18 Smart Nairobi.....	36,569,289	
	0314005310 P14: ICT Infrastructure Connectivity .....	45,583,950	
	<b>Total .....</b>	<b>219,030,399</b>	
<b>R5332</b>	<b>The amount required in the year ending 30th June, 2024 for the following programme of Health, Wellness and Nutrition</b>		
	0405005310 P5 Public Health .....	43,510,000	
	0406005310 P6 Health Facilities .....	813,701,250	
	0407005310 P7 medical services.....	66,251,236	
	0408005310 P8 Wellness and Nutrition .....	32,887,785	
	0404005310 General administration, planning and support services .....	7,466,783,920	
	<b>Total .....</b>	<b>8,423,134,191</b>	
<b>R5333</b>	<b>The amount required in the year ending 30th June, 2024 for the following programme of Built Environment and Urban Planning</b>		
	0718005310 General Administrative Services .....	415,771,199	
	0121005310 P21 Urban Development and Planning .....	22,982,310	
	0115005310 P.9: Land Management. ....	41,986,562	
	0123005310 P23 Housing Development and Building Services.. ..	22,106,300	
	<b>Total .....</b>	<b>502,846,371</b>	
<b>R5334</b>	<b>The amount required in the year ending 30th June, 2024 for the following programme of Mobility and Works</b>		
	0216005310 P16: General Administration, Planning and Support Services .....	1,174,707,082	
	0219005310 P19 Works.....	21,924,000	

(1) Vote	(2) Service or Purpose	(3) Supply (KSh.)	(4) Supply (KSh.)
	<i>Recurrent Expenditure</i>		
	0220005310 P20 Mobility .....	287,530,000	
	<b>Total .....</b>	<b>1,484,161,082</b>	
<b>R5335</b>	<b>The amount required in the year ending 30th June, 2024 for the following programme of Talent, Skills Development and Care</b>		
	0508005310 General administration, planning and support services .....	1,808,459,195	
	0509005310 P9 Education services .....	105,650,000	
	0902005310 2.1 Social Services .....	228,002,536	
	0903005310 P3 Youth, Talent and Sports ...	52,709,455.00	
	<b>Total .....</b>	<b>2,194,821,186</b>	
<b>R5336</b>	<b>The amount required in the year ending 30th June, 2024 for the following programme of Business and Hustler Opportunities</b>		
	0302005310 P2: General Administration Planning and Support Services .....	600,825,692	
	0310005310 P.10 Co-operative Development and Audit Services.....	27,000,000	
	0312005310 P.12 Trade development and Market Services .....	27,047,733	
	0313005310 P.13 Licensing and Fair Trade Practices .....	49,750,000	
	0316005310 P16 Business and hustler opportunities .....	22,680,000	
	<b>Total .....</b>	<b>727,303,425</b>	
<b>R5337</b>	<b>The amount required in the year ending 30th June, 2024 for the following programme of Inclusivity, Public Participation and Citizen Engagement</b>		
	0904005310 P4 Public Participation, Citizen Engagement and Customer Service.....	167,418,848	
	0905005310 P5 City Culture Arts and Tourism .....	186,114,262	
	0906005310 P6 School Feeding. ....	715,449,731	
	0907005310 P7 Gender and Inclusivity .....	108,585,318	
	<b>Total .....</b>	<b>1,177,568,159</b>	
<b>R5338</b>	<b>The amount required in the year ending 30th June, 2024 for the following programme of Nairobi Revenue Authority</b>		
	0735005310 P35 Nairobi Revenue Authority .....	382,008,198	
	<b>Total .....</b>	<b>382,008,198</b>	
	<b>Sub-Total (Recurrent Expenditure) .....</b>	<b>33,602,049,342</b>	<b>230,000,000</b>

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	(KSh.)	(KSh.)
<b>D5311</b>	<b>The amount required in the year ending 30th June, 2024 for the following programmes of the County Public Service Board</b>		
	0718005310 General Administration and Support Services .....		
	<b>Total .....</b>		
<b>D5314</b>	<b>The amount required in the year ending 30th June, 2024 for the following programmes of the Finance and Economic Planning</b>		
	0718005310 General Administrative Services	40,000,000	
	0701005310 Public Financial Management.....	810,997,846	
	0731005310 P31: Economic Policy, Formulation and Budget Management.....		
	<b>Total .....</b>	<b>850,997,846</b>	
<b>D5320</b>	<b>The amount required in the year ending 30th June, 2024 for the following programmes of Public Service Management</b>		
	0729005310 P29: Public Service Transformation.....	10,000,000	
	0718005310 General Administrative Services		
	<b>Total .....</b>	<b>10,000,000</b>	
<b>D5321</b>	<b>The amount required in the year ending 30th June, 2024 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry</b>		
	0106005310 P.6 General Administration Planning and Support Services .....	18,960,000	
	0119005310 P.19 Urban Agriculture Promotions and Regulation.....	8,749,966	
	0116005310 P.10: Animal Health, Safety and Quality Assurance .....		
	0118005310 P.18: Food Systems and Surveillance .....		
	0117005310 P.11: Aforestation .....		
	<b>Total .....</b>	<b>27,709,966</b>	
<b>D5322</b>	<b>The amount required in the year ending 30th June, 2024 for the following programmes of the County Assembly</b>		
	0730005310 P30: Legislation, Oversight and Representation. ....	300,000,000	
	<b>Total .....</b>	<b>300,000,000</b>	
<b>D5323</b>	<b>The amount required in the year ending</b>		



(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	(KSh.)	(KSh.)
	<b>30th June, 2024 for the following programmes of the Environment, Water, Energy and Natural Resources</b>		
	1001005310 P1 General Administration and Support Services .....		
	1002005310 P2 Environment Management and Protection .....	732,460,000	
	1004005310 P4 Water Resources Management.....		
	<b>Total .....</b>	<b>732,460,000</b>	
<b>D5325</b>	<b>The amount required in the year ending 30th June, 2024 for the following programme of Ward Development Projects</b>		
	0214005310 P8: Ward Development.....	1,300,000,000	
	<b>Total .....</b>	<b>1,300,000,000</b>	
<b>D5326</b>	<b>The amount required in the year ending 30th June, 2024 for the following programme of Emergency Fund</b>		
	0718005310: General Administrative Services .....		
	<b>Total .....</b>		
<b>D5327</b>	<b>The amount required in the year ending 30th June, 2024 for the following programme of Liquor Licensing Board</b>		
	0313005310 P.13 Licensing and Fair Trade Practices .....		70,000,000
	<b>Total .....</b>		<b>70,000,000</b>
<b>D5329</b>	<b>The amount required in the year ending 30th June, 2024 for the following programme of Boroughs and Public Administration</b>		
	0718005310: General Administration Services and Performance Management.....	334,000,000	
	0723005310 P 23 Performance Management and Public Service Delivery.....		
	0732005310 P32 Co-ordination of Executive Services .....		
	0733005310 P33 Co-ordination of Boroughs and Devolved Units .....	229,000,000	
	0724005310 P 24 Security and compliance .....	90,000,000	
	0726005310 P.26 Disaster Management and Co-ordination .....	90,000,000	
	0734005310 P34 Internal Audit.....	5,000,000	
	<b>Total .....</b>	<b>748,000,000</b>	
<b>D5330</b>	<b>The amount required in the year ending</b>		

(1) Vote	(2) Service or Purpose Development Expenditure	(3) Supply (KSh.)	(4) Supply (KSh.)
	<b>30th June, 2024 for the following programme of Office of County Attorney</b>		
	0725005310 P 25 Management of Legal Affairs .....	2,800,000	
	<b>Total .....</b>	<b>2,800,000</b>	
<b>D5331</b>	<b>The amount required in the year ending 30th June, 2024 for the following programme of Innovation and Digital Economy</b>		
	0215005310 P15 General Administration Planning and Support Services .....	40,000,000	
	0217005310 P17 Digital Economy and Start-Ups .....		
	0218005310 P18 Smart Nairobi .....	200,000,000	
	0314005310 P14: ICT Infrastructure Connectivity .....		
	<b>Total .....</b>	<b>240,000,000</b>	
<b>D5332</b>	<b>The amount required in the year ending 30th June, 2024 for the following programme of Health, Wellness and Nutrition</b>		
	0405005310 P5 Public Health .....	15,000,000	
	0406005310 P6 Health Facilities .....	504,807,357	
	0407005310 P7 Medical Services .....		
	0408005310 P8 Wellness and Nutrition .....		
	0404005310 General administration, planning and support services .....		
	<b>Total .....</b>	<b>519,807,357</b>	
<b>D5333</b>	<b>The amount required in the year ending 30th June, 2024 for the following programme of Built Environment and Urban Planning</b>		
	0718005310 General Administrative Services		
	0121005310 P21 Urban Development and Planning .....	45,000,000	
	0115005310 P.9: Land Management .....	40,000,000	
	0123005310 P23 Housing Development and Building Services .....	580,000,000	
	<b>Total .....</b>	<b>665,000,000</b>	
<b>D5334</b>	<b>The amount required in the year ending 30th June, 2024 for the following programme of Mobility and Works</b>		
	0216005310 P16: General Administration, Planning and Support Services .....	-	
	0219005310 P19 Works .....	1,730,132,817	
	0220005310 P20 Mobility .....		
	<b>Total .....</b>	<b>1,730,132,817</b>	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	(KSh.)	(KSh.)
D5335	The amount required in the year ending 30th June, 2024 for the following programme of Talent, Skills Development and Care		
	0508005310 General administration, planning and support services .....		
	0509005310 P9 Education Services .....	104,426,826	
	0902005310 2.1 Social Services .....	20,000,000	
	0903005310 P3 Youth, Talent and Sports .....	277,834,996	
	<b>Total .....</b>	<b>402,261,822</b>	
D5336	The amount required in the year ending 30th June, 2024 for the following programme of Business and Hustler Opportunities		
	0302005310 P2: General Administration Planning and Support Services .....		
	0310005310 P.10 Co-operative Development and Audit Services .....		
	0312005310 P.12 Trade Development and Market Services .....	370,763,447	
	0313005310 P.13 Licensing and Fair Trade Practices .....	100,000,000	
	0316005310 P16 Business and Hustler Opportunities .....		
	<b>Total .....</b>	<b>470,763,447</b>	
D5337	The amount required in the year ending 30th June, 2024 for the following programme of Inclusivity, Public Participation and Citizen Engagement		
	0904005310 P4 Public Participation, Citizen Engagement and Customer Service .....		
	0905005310 P5 City Culture Arts and Tourism .....	40,000,000	
	0906005310 P6 School Feeding .....	324,954,236	
	0907005310 P7 Gender and Inclusivity .....	20,000,000	
	<b>Total .....</b>	<b>384,954,236</b>	
D5338	The amount required in the year ending 30th June, 2024 for the following programme of Nairobi Revenue Authority		
	0735005310 P35 Nairobi Revenue Authority .....		
	<b>Total .....</b>		
	<b>Sub-Total (Development Expenditure) .....</b>	<b>8,384,887,491</b>	<b>70,000,000</b>
	<b>GRAND TOTAL .....</b>	<b>41,986,936,833</b>	<b>300,000,000</b>

**MEMORANDUM OF OBJECTS AND REASONS**

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of **KSh. 41,986,936,833** required to meet public expenditure during the financial year ending on the 30th June, 2024. This sum includes the amount authorized by the County Assembly on the 24th April, 2024, under section 224 of the Constitution.

Dated the 24th April, 2024.

**WILFRED OLUOCH ODALO,**  
*Chairperson, Finance, Budget and Appropriations Committee.*