### SPECIAL ISSUE

Kenya Gazette Supplement No. 2 (Nairobi City County Bills No. 1)



# KENYA GAZETTE SUPPLEMENT

## NAIROBI CITY COUNTY BILLS, 2024

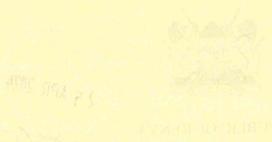
## NAIROBI, 24th April, 2024

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# KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY BILLS, 2024

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# THE NAIROBI CITY COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2024

#### A Bill for

AN ACT of the Nairobi City County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2024 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the Nairobi City County Assembly, as follows—Short title

1. This Act may be cited as the Nairobi City County Supplementary Appropriation Act, 2024.

Issue of KSh. 41,986,936,833 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2024 and appropriation of the money granted

- 2. (1) The Nairobi City County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2024, the sum of Kenya Shillings Forty-One Billion, Nine Hundred Eighty-Six Million, Nine Hundred Thirty-Six Thousand, Eight Hundred and Thirty-Three only and that sum shall be deemed to have been appropriated as from 1st July, 2023, for the services and purposes specified in the Schedule annexed hereto.
- (2) The sum granted out of the County Revenue Fund by subsection (3) as authorized by the Nairobi City County Assembly on the 30th June, 2023, in accordance with Article 224 of the Constitution.

#### Appropriation in Aid

3. In addition to the sum granted by section 4, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.

### SCHEDULE

	SCHEDOLL	(3)	(4)
(1)	(2)	Supply	Supply
Vote	Service or Purpose	(KSh.)	(KSh.)
in and	Recurrent Expenditure	(ASIL)	la atti
R5311	The amount required in the year ending	To animous add	alexande
bna 4	20th June 2024 for the following	. 16 July 134 Str	egymachin -
TO Esta	programmes of the County Public	IS UTHE VALUE AND	Tally and Str.
	Service Board	PARTICIPATION OF THE PARTIES OF THE	
	0718005310 General Administration and	130,882,659	ENACTED IN
	Support Services	130,882,659	
	Total.	150,002,005	
R5314	The amount required in the year ending		ZinT J
TO LOS TOTAL	30th June, 2024 for the following		Agassartution
	programmes of the lineares		
	Economic Planning	CCO.HEC. HORLE	mass so susers
noug 7	0718005310 General Administrative	1,571,976,847	Paris sanglains
OHE WILL	Services.	2,251,021,653	
	0701005310 Public Financial Management	2,202,5==7	FF / 15 C
In the Control	0731005310 P31: Economic Policy,	324,137,94	7
Section 1	Formulation and Budget Management	4,147,136,440	6
1997	Total 1 in the year ending		Chamber of State of State
R5320	The amount required in the year ending	a ris-right	lame Hennorell
The state of	30th June, 2024 for the following	and Thirty-T	bribauli MgL
	programmes	Last mort as be	dermorage research
DELL'EN	Management P720005310 P29: Public Service	Oisted barsital	to the Someonia
			2
A 151 11	Transformation	The state of the s	to and have investment
100	Services	432,270,38	6
	Services	2,071,508,89	7
	Total		Longhand
R5321	30th June, 2024 for the following		
	programmes of Agriculture, Livestock	on to the sum	ilippe ut 16.
The Lord	Development, Fisheries and Forestry	Durposes special	the services and
AIR IO	0106005310 P.6 General Administration	n in bailaga ad a	money surrected p
Th tult	Planning and Support Services	173,537,2	13
	0119005310 P.19 Urban Agricultur	e	
	Promotion and Regulation	. 39,380,6	55
	0116005310 P.10: Animal Health, Safet	V I	
	- d Onolity Accurance	0,775,1	48
	0118005310 P.18: Food Systems an	(I)	
	Curveillance		63
	0117005310 P.11: Aforestation.		
	Total	213,417,	579
D 522	The amount required in the year ending	ig	
R532	30th June, 2024 for the following	ıg	
	programmes of the County Assembly		
	0730005310 P30: Legislation, Oversig	ht	
	and Representation	2,500,000,	000
	Total.	2,380,000,	000
	Total.	2,500,100,	

- [ 11:		reppropriation bu	, 2021
(1)	1-7	(3)	(4)
Vote	Service of 1 at pose	Supply	Supply
	Recurrent Expenditure	(VCh)	(KSh.)
R5323			(ASIL.)
	30th June, 2024 for the following	The second second	THE STATE OF
	programmes of the Environment	HILL TO STAIN	Liferal
	Water, Energy and Natural Resources		2008
	1001005310 P1 General Administration		DASTON
	and Support Services	1 200 750 47	RULTIA .
	11002005310 P2 Environment Management		Taster T
	and Protection	2,157,662,949	REESSI The as
	1004003310 P4 Water Resources	2,137,002,949	HARE)
	Management	24,275,417	rigory
	10tal	3 572 606 840	geoge, il
R5325	The amount required in the year ending	3,272,090,040	02100
	30th June, 2024 for the following	se needing pur di	maskly in
1.5	programme of Ward Development	STATE OF STATES	0.000
	Projects	Planting and and	y-maz
	0214005310 P8: Ward Development	74,134,616	ROSTERIAL L
	Total.	74,134,616	out of
R5326	The amount required in the year ending	74,134,010	page I.
	30th June, 2024 for the following		Juto T
	programme of Emergency Fund	Double required t	AFBE The a
1	0718005310: General Administrative	Cl. 1005 mag1	-1107
	Services.	110 000 000	regione.
	Total	440,000,000	lènus d
R5327	The amount required in the year ending	440,000,000	OSOS I
	30th June, 2024 for the following	LINIOPER 39 OF FEB	(Jm) (m)
	programme of Liquor Licensing Board	to to Phaedical	EN (NAT)
	0313005310 P.13 Licensing and Fair Trade		
	Practices	15310 Octobril	220 000 000
	Total		230,000,000
R5329	The amount required in the year ending		230,000,000
	30th June, 2024 for the following	bashipar ingana	RESSS The f
	programme of Boroughs and Public	Tone, 2024 Tr	MARK!
	Administration	runne of Built	reprop
	0718005310: General administration		
	services and Performance Management	517,826,002	18170
	0723005310 P 23 Performance	317,820,002	
	Widiageliett and Pilnic Service Delivery	83,881,997	101210
	0732005310 P32 Co-ordination of	05,001,997	200 A TO 1
	Executive Services	450,263,417	0115
	0/33005310 P33 Co-ordination of	430,203,417	156(0
	Boroughs and Devolved Units	1,131,057,110	i buc-
	0724005310 P 24 Security and Compliance	2,446,267,771	
	0/26005310 P.26 Disaster Management	2,440,207,771	100
	and Coordination	370 600 205	30th
	0734005310 P34 Internal Audit	370,609,395	
	Total	90,623,213	al faller
25330	The amount required in the year ending	5,090,528,905	
		SUMMORDINE A	OLCA

	The Ivaliable City County 11	(3)	(4)
(1)	(2)	Supply	Supply
Vote	Service or Purpose	(KSh.)	(KSh.)
	Recurrent Expenditure	(Horry	G BER - CAREAR
	30th June, 2024 for the following	limber Billed &	MUE
	programme of Office of County	iliin esumo	marria
	Attorney	LIFE THOSE VIPERIORS	DESCRIPTION OF THE PARTY OF THE
	0725005310 P 25 Management of Legal	308,808,389	91001
	Affairs	308,808,389	
	Total	300,000,300	CONTROL OF THE PARTY OF THE PAR
R5331	The amount required in the year ending		PI hora
	30th June, 2024 for the following		04-001
	programme of Innovation and Digital		Money
	Farmany	A LONG BUT THE REAL PROPERTY.	. W. 10 1
	0215005310 P15 General Administration	107,185,662	THE SALES
	Planning and Support Services	107,165,002	1382
	0217005310 P17 Digital Economy and	29,691,498	property
	Ctart IInc	36,569,289	
	10219005310 P18 Smart Natrob1	30,309,203	WILLIAM TO
	0214005310 P14. ICT Infrastructure	15 502 051	Jishelf .
	Connectivity	45,583,950	
	The tal	227907	67/1/2
R5332	The amount required in the year ending	mann of Paramount	DESCRIPTION OF THE PROPERTY OF
11000	20th June 2024 for the following		de le
	programme of Health, Wellness and	THE REAL PROPERTY.	A Service
	Nutrition		
	0405005310 P5 Public Health	43,510,00	Mary Table Control of the Control of
	0406005310 P6 Health Facilities	813,701,25	
	0407005310 P7 medical services	. 66,251,23	
	0408005310 P8 Wellness and Nutrition	. 32,887,78	5
	0404005310 General administration	,	Linear Control
OCCUPANT.	planning and support services	7,466,783,92	
HOLDON.	Total	0,423,134,13	01
R5333	The amount required in the year ending	5	Section 1
K5333	30th June, 2024 for the following	3	THE RESERVE OF THE PARTY OF THE
	programme of Built Environment and	i	and the state of t
	Thehan Dlanning		CI ILLIANTE
	0718005310 General Administrative	e	
	Corridge	*** 413,771,1	99
	0121005310 P21 Urban Development and	d	and an area had
	Planning.	22,702,3	
	0115005310 P.9: Land Management	41,986,5	62
	0123005310 P.9. Land Management	11	THE STATE OF THE S
	and Building Services.	22,100,2	
	Total	502,846,3	71
	. 7 . 41	g	ou macho
R5334	The amount required in the year chain 30th June, 2024 for the following	g	CO CO C TO
	June, 2024 for the following		THE LEWIS CO.
4	programme of Mobility and Works 0216005310 P16: General Administratio	n.	ESPACE AND THE PROPERTY OF THE
	0216005310 P10: General Administration	1,174,707,	)82
	Planning and Support Services		000
	0219005310 P19 Works	22,221,	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
7010	Recurrent Expenditure	(KSh.)	(KSh.)
	0220005310 P20 Mobility	287,530,000	
	Total	1,484,161,082	
5335	The amount required in the year ending	berkuuse Imperiu	DEAL TIME
2222	30th June, 2024 for the following	Inne 2524 5	
	programme of Talent, Skills	motes of the Ca	
	Development and Care		
-	0508005310 General administration,	Terration City at	sara l
	planning and support services	1,808,459,195	
	0509005310 P9 Education services	105,650,000	Length .
	0902005310 2.1 Social Services	228,002,536	
	0902005310 2.1 Social Services	52,709,455.00	6-605
	0903005310 P3 Youth, Talent and Sports	2,194,821,186	- money
	Total	2,194,021,100	AND THE
15336	The amount required in the year ending		
	30th June, 2024 for the following		
	programme of Business and Hustler	Real Property of the	
	Opportunities	7/6/4/2 (00/4/1)	May Commission
	0302005310 P2: General Administration	600 925 602	
	Planning and Support Services	600,825,692	
	0310005310 P.10 Co-operative	27,000,000	
	Development and Audit Services	27,000,000	RIM
	0312005310 P.12 Trade development and	27 047 722	
	Market Services	27,047,733	IRRELE
	0313005310 P.13 Licensing and Fair Trade		
	Practices	49,750,000	mana I
	0316005310 P16 Business and hustler	the length act	
	opportunities	22,680,000	Jale I
	Total	727,303,425	n artil 167.70
R5337	The amount required in the year ending	Jens. 2021 F	
	30th June, 2024 for the following	rough to common	
	programme of Inclusivity, Public	sment, Fisheries	
	Participation and Citizen Engagement	man P4 Ost	MARKET TO THE
	0904005310 P4 Public Participation,	and riogand boun	
	Citizen Engagement and Customer		
	Service	167,418,848	Breezel .
	0905005310 P5 City Culture Arts and	Indiana son A Wife	
	Tourism	10111010	Verillan Ci
	0906005310 P6 School Feeding	715,449,731	With I'd
	0907005310 P7 Gender and Inclusivity	108,585,318	Mary 12 1 1 1 1
	Total	1,177,568,159	
R5338	The amount required in the year ending		JavoTl
KSSSS	30th June, 2024 for the following		
	programme of Nairobi Revenue		
	I B	Part Control	en trans
	Authority 0735005310 P35 Nairobi Revenue		whose will
		200 000 100	CONTRACTOR OF THE PARTY OF THE
	Authority		
	I'E'otol	.4 304,000,170	A PERSON NAMED IN COLUMN

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	(KSh.)	(KSh.)
05311	The amount required in the year ending 30th June, 2024 for the following programmes of the County Public Service	amount regained frame, 2024 -	nerg escen nor parg
	Board 0718005310 General Administration and Support Services.	noment and Cap home of Camera ing and supports	resta RSEO nulty
D5314	Total	105310 21 Social	000 000 001
	0718005310 General Administrative Services	40,000,000	Mark I
	0701005310 Public Financial Management	810,997,846	HOTEL .
	0731005310 P31: Economic Policy, Formulation and Budget Management	estantes nosa ta pos Cien	ngO)
	Total	850,997,846	nel*II
D5320	The amount required in the year ending 30th June, 2024 for the following programmes of Public Service		
	Management 0729005310 P29: Public Service	or Services	n.M.
	Transformation	10,000,000	5-14
		10,000,000	1000
05321	Total  The amount required in the year ending		
75521	30th June, 2024 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry	beringer tenomic	
	0106005310 P.6 General Administration	OD line millegle	Pari
	Planning and Support Services	18,960,000	nea
	0119005310 P.19 Urban Agriculture Promotions and Regulation	8,749,966	CVIII Sand
	0116005310 P.10: Animal Health, Safety and Quality Assurance		ned -
	Surveillance	AS3 10 P7 Gender )053 10 P7 Gender	10en
	0117005310 P.11: Aforestation	AR ROO 077	H I W
75200	Total	27,709,966	ATTENDED
D5322	The amount required in the year ending 30th June, 2024 for the following programmes of the County Assembly	samine of 5	rong Iron
	0730005310 P30: Legislation, Oversight and Representation.	300,000,000	in All
D5323	Total The amount required in the year ending	300,000,000	Maria I

(1)	(2)	(3)	(4)
(1)	Service or Purpose	Supply	Supply
Vote	Development Expenditure	(KSh.)	(KSh.)
	0 17 1	HAUS HEIDER	HING. I
	30th June, 2024 for the following programmes of the Environment, Water,	eritto la amma s	era I
	programmes of the Environment, water,	THE PROPERTY OF	
	Energy and Natural Resources 1001005310 P1 General Administration and		JIA T
			161
	Support Services	STEPROTO TOTAL	-0.11 -12 E2X
	1002005310 P2 Environment Management	732,460,000	0.00
	and Protection	752,100,000	
		V60000	00:1
	Management	732,460,000	TEU TE
	Total	132,400,000	
D5325	The amount required in the year ending	mid TIO OILEON	100
	30th June, 2024 for the following		malife in
	programme of Ward Development	numa Aug at Lean	TSV I
	Projects	1,300,000,000	
	0214005310 P8: Ward Development	1,300,000,000	usouk L
	Total	1,300,000,000	
D5326	The amount required in the year ending	Sandament framena	ANT SEERIN
	30th June, 2024 for the following	EXTRE ARMI	d10E
	programme of Emergency Fund	with the mounts	uosa
n	0718005310: General Administrative	moit	dub
	Services	ARREST PSI DI REGI	ethal -
	Total	Meath of Ottom	na n
- F20H	The amount required in the year ending	SUPPLIES AND SECTION	COPG .
D5327	30th June, 2024 for the following	MSATO PS Wellne	
	programme of Liquor Licensing Board	1093 ID Central ad	
	0313005310 P.13 Licensing and Fair Trade	L. Zeurres hodge	a bad
	Practices		70,000,000
		issimer turous.	70,000,000
	Total	1000 2024	4300
D5329		connec el Built	
	30th June, 2024 for the following programme of Boroughs and Public	enimed o	
		A Interest O DEPON	
	Administration 0718005310: General Administration	AND USE DISTRIBUTE	AETU T
	Services and Performance Management		Plant
	0723005310 P 23 Performance Management		7.110
		State   10 P23 House	1230
	and Public Service Delivery	and Methodes	sing,
	Services	A CONTRACTOR OF THE PARTY OF TH	RIOT.
	0733005310 P33 Co-ordination of Boroughs	Bertinger Touritted	DESET Pine
	and Devolved Units	229,000,000	4108
	0724005310 P 24 Security and compliance		
	0726005310 P.26 Disaster Management and		argu
	0/20005510 P.20 Disaster Wanagement and	90,000,000	in-15
-	Co-ordination		
		748,000,000	
	Total		gjell
D5330	The amount required in the year ending	51	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
voie	Development Expenditure	(KSh.)	(KSh.)
	30th June, 2024 for the following		(RSn.)
	programme of Office of County Attorney	- ICUS .sept.	
	0725005310 P 25 Management of Legal	E SAN IN DOLLAR	
		2,800,000	
	Affairs	2,800,000	TOWN -
D5221	Total		gpuis
D5331	The amount required in the year ending		
	30th June, 2024 for the following		
	programme of Innovation and Digital	11033111	
	Economy 0215005310 P15 General Administration		
	Planning and Support Services		
	0217005310 P17 Digital Economy and Start-	40,000,000	ant an an
		1086. 1034	
	Ups 0218005310 P18 Smart Nairobi	200,000,000	
	0314005310 P18 Smart Nairooi		
	Connectivity	THE A RAINTERON	
	Connectivity	240,000,000	
D5332	Total		Add otten
D5332	The amount required in the year ending 30th June, 2024 for the following	Junes, 2024	
	programme of Health, Wellness and		
	Nutrition	ismack title con	
	0405005310 P5 Public Health	15,000,000	
	0406005310 P6 Health Facilities	504,807,357	2391
	0407005310 P7 Medical Services	304,607,337	
	0408005310 P8 Wellness and Nutrition	RESTRICT TRAINING	
	0404005310 General administration, planning	B.88. 33101.	2018
	and support services	THE PART OF THE PART OF	
	Total	519,807,357	
D5333	The amount required in the year ending		13117
D3333	30th June, 2024 for the following		
	programme of Built Environment and		
	Urban Planning		
	0718005310 General Administrative Services		and A
	0121005310 P21 Urban Development and	0-17- 015-20	
	Planning 0115005310 P.9: Land Management	40,000,000	
	0123005310 P23 Housing Development and	10,000,000	
	Building Services	580,000,000	
	Total	665,000,000	Iven 21
D5334	The amount required in the year ending		
20004	30th June, 2024 for the following		
	programme of Mobility and Works	Mary In Both San Can	
	0216005310 P16: General Administration,	37.0	production of
	Planning and Support Services		
	0219005310 P19 Works	1,730,132,817	G F E F
	0220005310 P20 Mobility	1,750,152,017	
	Total	1,730,132,817	- 17 DECEMBER
	L Utal	1,100,102,011	

		(3)	(4)
(1)	(2)	Supply	Supply
Vote	Service or Purpose	(KSh.)	(KSh.)
	Development Expenditure	(RSn.)	(HDIII)
	The amount required in the year ending 30th June, 2024 for the following		
H PStuff	30th June, 2024 for the following programme of Talent, Skills Development	MI THAT! I BEORDE	an air m
		prized by the f	the sections
	and Care 0508005310 General administration, planning	and the Constitution	PAL HERITAR
	and support services	104,426,826	Males I
	0902005310 P9 Education Services	20,000,000	
	0902003310 2.1 Social Services	277,834,996	
		402,261,822	
70.500	Total The amount required in the year ending	102,202,022	
D5336	30th June, 2024 for the following		
	programme of Business and Hustler		
	Opportunities		
	0302005310 P2: General Administration		
	Planning and Support Services		
	0310005310 P.10 Co-operative Development		
	and Audit Services		
	0312005310 P.12 Trade Development and		
	Market Services	370,763,447	
	0313005310 P.13 Licensing and Fair Trade		
	Practices	100,000,000	
	0316005310 P16 Business and Hustler		
	Opportunities		
	Total	470,763,447	
D5337	The amount required in the year ending		
	30th June, 2024 for the following		
	programme of Inclusivity, Public		
	Participation and Citizen Engagement		
	0904005310 P4 Public Participation, Citizen		
	Engagement and Customer Service		
	0905005310 P5 City Culture Arts and		
	Tourism		
	0907005310 P7 Gender and Inclusivity		
	Total	204 054 226	
D5338	The amount required in the year ending		
D3330	30th June, 2024 for the following		15 1111
	programme of Nairobi Revenue Authority		
	0735005310 P35 Nairobi Revenue Authority		
	Total		
-	Sub-Total (Development Expenditure)	8,384,887,491	70,000,000
-		. 41,986,936,833	300,000,000
	GRAND TOTAL	41,986,936,833	300,000,000

#### MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of KSh. 41,986,936,833 required to meet public expenditure during the financial year ending on the 30th June, 2024. This sum includes the amount authorized by the County Assembly on the 24th April, 2024, under section 224 of the Constitution.

Dated the 24th April, 2024.

WILFRED OLUOCH ODALO,

Chairperson, Finance, Budget and Appropriations Committee.