

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY BILLS, 2024

NAIROBI, 26th June, 2024

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Bill for Introduction into the County Assembly of Nairobi City—

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The Nairobi City County Supplementary Appropriation (No. 2) Bill, 2024 ...1

SUPPLEMENTARY II APPROPRIATION BILL, 2024

A Bill for

An Act of Nairobi City County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2024 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the Nairobi City County Assembly, as follows—

Short title.

- 1. This Act may be cited as the Nairobi City Supplementary I Appropriation Act, 2024. Issue of KSh. 40,259,491,736 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2024 and appropriation of the money granted.**
- 2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2024, the sum of Kenya Shillings 40,259,491,736 (Forty billion, two hundred fifty nine million, four hundred ninety one thousand, seven thirty six) and that sum shall be deemed to have been appropriated as from 1st July, 2023, for the services and purposes specified in the Schedule annexed hereto.**
- (2) The sum granted out of the County Revenue Fund by subsection (3) as authorized by the Nairobi City County Assembly on the 30th June 2023, in accordance with Article 224 of the Constitution.**
- 3. In addition to the sum granted by section 4, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.**

RECURRENT

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
		Kshs	Kshs
5311	0718005310 General Administrative Services	116,162,673	
		116,162,673	-
5314	0701005310 Public Financial Management	2,391,240,661	
5314	0731005310 P31: Economical Policy, Formulation and Budget Management	244,441,613	
5314	0718005310 General Administrative Services	2,716,771,992	
		5,352,454,266	-
5320	0729005310 P29:Public Service Transformation	1,519,301,274	
5320	0718005310 General Administrative Services	370,926,016	
		1,890,227,290	-
5321	0106005310 P.6 General Administration Planning and Support Services	162,455,153	
5321	0116005310 P.10:Animal Health, Safety and Quality Assurance	5,122,055	
5321	0117005310 P.11:Aforestation	50,107,700	
5321	0118005310 P.18:Food Systems and Surveillance	2,535,017	
5321	0119005310 P.19 Urban Agriculture Promotion & Regulation	29,805,846	
		250,025,771	-
5322	0730005310 P30:Legislation, Oversight and Representation	2,380,000,000	
		2,380,000,000	-
5323	1002005310 P2 Environment Management and Protection.	1,554,902,498	
5323	1004005310 P4 Water Resources Management	48,140,281	
5323	1001005310 P1 General Administration & Support Services	1,689,573,660	
		3,292,616,439	-
5325	0214005310 P8:Ward Development	48,554,508	
		48,554,508	-
5326	0718005310 General Administrative Services	199,787,779	

Supplementary II Appropriation Bill, 2024

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
		Kshs	Kshs
		199,787,779	-
5327	0313005310 P.13 Licensing and Fair Trade Practices		230,000,000
		-	230,000,000
5329	0723005310 P 23 Performance Management and Public Service Delivery	6,522,758	
5329	0724005310 P 24 Security and Safety Management	2,300,143,563	
5329	0726005310 P.26 Disaster Management & Coordination	312,717,396	
5329	0732005310 P32 Coordination of executive services	254,823,265	
5329	0733005310 P33 Coordination of boroughs and devolved units	927,054,457	
5329	0734005310 P34 Internal Audit	79,371,135	
5329	0718005310 General Administrative Services	710,509,499	
		4,591,142,073	-
5330	0725005310 P 25 management of legal affairs	230,772,231	
		230,772,231	-
5331	0215005310 P15 General Administration Planning and Support Services	94,204,672	
5331	0217005310 P17 Digital Economy and Start-Ups	22,828,401	
5331	0218005310 P18 Smart Nairobi	32,366,326	
5331	0314005310 P14: ICT Infrastructure Connectivity	33,994,995	
		183,394,394	-
5332	0404005310 General administration, planning and support services	7,005,527,751	
5332	0405005310 P5 Public Health	22,721,992	
5332	0406005310 P6 Health Facilities	468,123,909	
5332	0407005310 P7 medical services	17,566,582	
5332	0408005310 P8 Wellness and Nutrition	8,446,979	
		7,522,387,213	-
5333	0106005310 P.6 General Administration Planning and Support Services	410,689,919	
5333	0121005310 P21 Urban Development & Planning	21,154,488	
5333	0122005310 P22 Land management and Property Management	21,819,840	

Supplementary II Appropriation Bill, 2024

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
		Kshs	Kshs
5333	0123005310 P23 Housing Development and Building Services	16,453,318	
		470,117,565	-
5334	0216005310 P16:General Administration, Planning And Support Services	877,381,331	
5334	0219005310 P19 Works	1,715,000	
5334	0220005310 P20 Mobility	139,365,406	
		1,018,461,737	-
5335	0509005310 P9 Education services	103,292,869	
5335	0508005310 General administration, planning and support services	1,862,298,874	
5335	0902005310 Sp 2.1 Social Services	211,558,696	
5335	0903005310 P3 Youth, Talent & Sports	50,455,300	
		2,227,605,739	-
5336	0302005310 P2:General Administration Planning and Support Services	595,707,403	
5336	0310005310 P.10 Co-operative Development and Audit Services	15,943,850	
5336	0312005310 P.12 Trade development and Market Services	13,546,472	
5336	0313005310 P.13 Licensing and Fair Trade Practices	15,337,868	
5336	0316005310 P16 Bussiness & hustler opportunities	23,730,601	
		664,266,194	-
5337	0904005310 P4 Public Participation,Citizen Engagement & Customer Service	173,665,661	
5337	0905005310 P5 City Culture Arts & Tourism	126,620,644	
5337	0906005310 P6 school feeding	484,585,195	
5337	0907005310 P7 Gender and Inclusivity	81,431,410	
		866,302,910	-
5338	0735005310 P35 Nairobi Revenue Authority	308,945,839	
		308,945,839	-
	TOTAL RECURRENT	31,613,224,621	230,000,000

DEVELOPMENT

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply Kshs	Supply Kshs
5314	0701005310 Public Financial Management	929,336,605	
		929,336,605	-
5320	0729005310 P29:Public Service Transformation	28,000,000	
		28,000,000	-
5321	0106005310 P.6 General Administration Planning and Support Services	18,960,000	
5321	0117005310 P.11:Aforestation	4,698,600	
		23,658,600	-
5321	0119005310 P.19 Urban Agriculture Promotion & Regulation	-	
		-	-
5322	0730005310 P30:Legislation, Oversight and Representation	300,000,000	
		300,000,000	-
5323	1002005310 P2 Environment Management and Protection.	395,932,694	
5323	1004005310 P4 Water Resources Management	129,363,945	
		525,296,639	-
5325	0214005310 P8:Ward Development	1,936,099,843	
		1,936,099,843	-
5327	0313005310 P.13 Licensing and Fair Trade Practices		70,000,000
		-	70,000,000
5329	0724005310 P 24 Security and Safety Management	93,197,800	
5329	0726005310 P.26 Disaster Management & Coordination	90,000,000	
5329	0733005310 P33 Coordination of boroughs and devolved units	375,943,694	
5329	0734005310 P34 Internal Audit	-	
5329	0718005310 General Administrative Services	395,291,976	
		954,433,470	-

Supplementary II Appropriation Bill, 2024

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
		Kshs	Kshs
5330	0725005310 P 25 management of legal affairs	14,942,789	
		14,942,789	-
5331	0215005310 P15 General Administration Planning and Support Services	-	
5331	0218005310 P18 Smart Nairobi	190,097,653	
		190,097,653	-
5332	0405005310 P5 Public Health	-	
5332	0406005310 P6 Health Facilities	166,989,159	
		166,989,159	-
5333	0102045310 SP4 Urban Renewal	573,556,672	
5333	0121005310 P21 Urban Development & Planning	42,990,000	
5333	0122005310 P22 Land management and Property Management	-	
		616,546,672	-
5334	0219005310 P19 Works	1,495,028,778	
5334	0220005310 P20 Mobility	416,365,772	
		1,911,394,550	-
5335	0509005310 P9 Education services	69,233,449	
5335	0902005310 Sp 2.1 Social Services	-	
5335	0903005310 P3 Youth, Talent & Sports	253,378,786	
		322,612,235	-
5336	0312005310 P.12 Trade development and Market Services	349,163,447	
5336	0313005310 P.13 Licensing and Fair Trade Practices		
5336	0316005310 P16 Bussiness & hustler opportunities	-	
		349,163,447	-
5337	0905005310 P5 City Culture Arts & Tourism	39,999,429	
5337	0906005310 P6 school feeding	255,518,538	
5337	0907005310 P7 Gender and Inclusivity	14,505,000	
		310,022,967	-
5338	0735005310 P35 Nairobi Revenue Authority	67,672,500	

Supplementary II Appropriation Bill, 2024

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
		Kshs	Kshs
		67,672,500	-
	TOTAL DEVELOPMENT	8,646,267,129	70,000,000

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of KSh. 40,259,491,736 required to meet public expenditure during the financial year ending on the 30th June, 2024. This sum includes the amount authorized by the County Assembly on the 26th June 2024, under section 224 of the Constitution.

Dated the 26th June 2024.

**Hon: Wilfred Oluoch Odalo MCA
Chairman Finance, Budget and Appropriation Committee**

