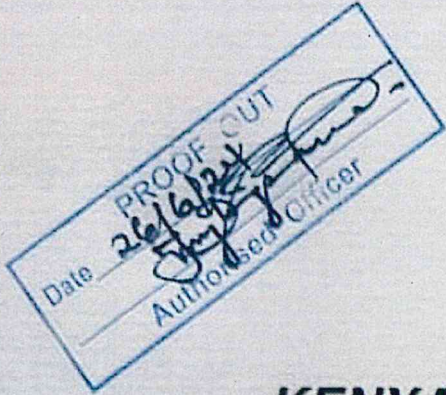


SPECIAL ISSUE

Kenya Gazette Supplement No. 4 (Nairobi City County Bills No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY BILLS, 2024

NAIROBI, 26th June, 2024

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APPROPRIATION BILL, 2024

A Bill for

An Act of Nairobi City County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2025 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the Nairobi City County Assembly, as follows—

Short title.

- 1. This Act may be cited as the Nairobi City Appropriation Act, 2024. Issue of KSh. 43,213,266,834 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2025 and appropriation of the money granted.**
- 2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2025, the sum of Kenya Shillings 43,213,266,834 (Forty three billion, two hundred thirteen million, two hundred sixty-six thousand, eight thirty-four) and that sum shall be deemed to have been appropriated as from 1st July, 2024, for the services and purposes specified in the Schedule annexed hereto.**

(2) The sum granted out of the County Revenue Fund by subsection (3) as authorized by the Nairobi City County Assembly on the 26th June 2024, in accordance with Article 224 of the Constitution.
- 3. In addition to the sum granted by section 4, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.**

RECURRENT

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
		Kshs	Kshs
R5311 COUNTY PUBLIC SERVICE BOARD	The amount required in the year ending 30th June, 2025 for the following programmes of the County Public Service Board.		
	0718005310 General Administration & Support Services	76,403,886	
	Total	76,403,886	
R5314 FINANCE & ECONOMIC PLANNING	The amount required in the year ending 30th June, 2025 for the following programmes of the Finance and Economic Planning		
	0718005310 General Administrative Services	1,652,273,558	
	0701005310 Public Financial Management	1,372,143,620	
	0731005310 P31: Economical Policy, Formulation and Budget Management	269,000,000	
	Total	3,293,417,178	
R5320 PUBLIC SERVICE MANAGEMENT	The amount required in the year ending 30th June, 2025 for the following programmes of Public Service Management		
	0729005310 P29:Public Service Transformation	1,652,643,878	
	0718005310 General Administrative Services	413,211,203	
	Total	2,065,855,081	
R5321 AGRICULTURE, LIVESTOCK DEVELOPMENT, FISHERIES & FORESTRY	The amount required in the year ending 30th June, 2025 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106005310 P.6 General Administration Planning and Support Services	148,658,882	
	0119005310 P.19 Urban Agriculture Promotion & Regulation	29,773,126	
	0116005310 P.10:Animal Health, Safety and Quality Assurance	1,990,168	
	0118005310 P.18:Food Systems and Surveillance	1,462,158	
	0117005310 P.11:Aforestation	6,934,160	
	Total	188,818,494	
R5322 COUNTY ASSEMBLY	The amount required in the year ending 30th June, 2025 for the following programmes of the County Assembly		
	0730005310 P30:Legislation, Oversight and Representation	2,180,000,000	
	Total	2,180,000,000	
R5323 ENVIROMENT,WATER	The amount required in the year ending 30th June, 2025 for the following programmes of		

Appropriation Bill, 2024

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
		Kshs	Kshs
ENERGY & NATURAL RESOURCES	the Environment, Water, Energy and Natural Resources		
	1001005310 P1 General Administration & Support Services	1,789,925,265	
	1002005310 P2 Environment Management and Protection.	1,360,675,272	
	1004005310 P4 Water Resources Management	6,498,495	
	Total	3,157,099,032	
R5325 WARD DEVELOPMENT PROGRAMMES	The amount required in the year ending 30th June, 2025 for the following programme of Ward Development Projects		
	0214005310 P8:Ward Development	80,000,000	
	Total	80,000,000	
R5326 :EMERGENCY FUND	The amount required in the year ending 30th June, 2025 for the following programme of Emergency Fund		
	0718005310: General Administrative Services	100,000,000	
	Total	100,000,000	
R5327 LIQUOR LICENSING BOARD	The amount required in the year ending 30th June, 2025 for the following programme of Liquor Licencing Board		
	0313005310 P.13 Licensing and Fair Trade Practices		294,000,000
	Total		294,000,000
R5329 BOROUGH AND PUBLIC ADMINISTRATION	The amount required in the year ending 30th June, 2025 for the following programme of Boroughs and Public Administration		
	0718005310: General administration services & Performance Management	260,740,095	
	0723005310 P 23 Performance Management and Public Service Delivery	8,772,563	
	0732005310 P32 Coordination of executive services	282,958,160	
	0733005310 P33 Coordination of boroughs and devolved units	574,954,189	
	0724005310 P 24 Security and compliance	2,303,211,437	
	0726005310 P.26 Disaster Management & Coordination	477,046,644	
	0734005310 P34 Internal Audit	66,573,812	
	Total	3,974,256,900	
R5330 OFFICE OF COUNTY ATTORNEY	The amount required in the year ending 30th June, 2025 for the following programme of Office of County Attorney		
	0725005310 P 25 management of legal affairs	253,746,650	
	Total		

Appropriation Bill, 2024

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
		Kshs	Kshs
		253,746,650	
R5331 INNOVATION & DIGITAL ECONOMY	The amount required in the year ending 30th June, 2025 for the following programme of Innovation and Digital Economy		
	0215005310 P15 General Administration Planning and Support Services	99,537,984	
	0217005310 P17 Digital Economy and Start-Ups	13,809,303	
	0218005310 P18 Smart Nairobi	13,809,302	
	0314005310 P14: ICT Infrastructure Connectivity	64,215,460	
	Total	191,372,049	
R5332 HEALTH, WELNESS AND NUTRITION	The amount required in the year ending 30th June, 2025 for the following programme of Health, Wellness and Nutrition		
	0405005310 P5 Public Health	21,526,268	
	0406005310 P6 Health Facilities	124,556,633	
	0407005310 P7 medical services	203,492,248	
	0408005310 P8 Wellness and Nutrition	817,017,935	
	0404005310 General administration, planning and support services	7,009,051,798	
Total	8,175,644,882		
R5333 BUILT ENVIROMENT & URBAN PLANNING	The amount required in the year ending 30th June, 2025 for the following programme of Built Environment and Urban Planning		
	0718005310 General Administrative Services	351,619,698	
	0121005310 P21 Urban Development & Planning	10,153,899	
	0115005310 P.9:Land management	140,153,900	
	0123005310 P23 Housing Development and Building Services	10,153,900	
	Total	512,081,397	
R5334 MOBILITY AND WORKS	The amount required in the year ending 30th June, 2025 for the following programme of Mobility and Works		
	0216005310 P16:General Administration, Planning And Support Services	1,167,595,976	
	0219005310 P19 Works	13,427,514	
	0220005310 P20 Mobility	396,142,994	
	Total	1,577,166,484	
R5335 TALENT SKILLS DEVT & CARE	The amount required in the year ending 30th June, 2025 for the following programme of Talent, Skills Development and Care		

Appropriation Bill, 2024

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
		Kshs	Kshs
	0508005310 General administration, planning and support services	1,781,860,965	
	0509005310 P9 Education services	101,507,931	
	0902005310 2.1 Social Services	203,920,982	
	0903005310 P3 Youth, Talent & Sports	24,075,995.00	
	Total	2,111,365,873	
R5336 BUSINESS & HUSTLER OPPORTUNIYIES	The amount required in the year ending 30th June, 2025 for the following programme of Business and Hustler Opportunities		
	0302005310 P2:General Administration Planning and Support Services	522,944,929	
	0310005310 P.10 Co-operative Development and Audit Services	10,560,056	
	0312005310 P.12 Trade development and Market Services	45,280,028	
	0313005310 P.13 Licensing and Fair Trade Practices	22,338,578	
	0316005310 P16 Business & hustler opportunities	12,996,991	
	Total	614,120,582	
R5337 INCLUSIVITY PUBLIC PARTICIPATION,& CITIZEN ENGAGEMENT	The amount required in the year ending 30th June, 2025 for the following programme of Inclusivity, Public Participation and Citizen Engagement		
	0904005310 P4 Public Participation, Citizen Engagement & Customer Service	131,075,986	
	0905005310 P5 City Culture Arts & Tourism	35,069,674	
	0906005310 P6 school feeding		
	0907005310 P7 Gender and Inclusivity	66,246,239	
	Total	232,391,899	
R5338 NAIROBI REVENUE AUTHORITY	The amount required in the year ending 30th June, 2025 for the following programme of Nairobi Revenue Authority		
	0735005310 P35 Nairobi Revenue Authority	226,985,199	
	Total	226,985,199	
	TOTAL RECURRENT	29,010,725,585	294,000,000

DEVELOPMENT

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
		Kshs	Kshs
D5311 COUNTY PUBLIC SERVICE BOARD	The amount required in the year ending 30th June, 2025 for the following programmes of the County Public Service Board.		
	0718005310 General Administration & Support Services	-	
	Total	-	
D5314 FINANCE & ECONOMIC PLANNING	The amount required in the year ending 30th June, 2025 for the following programmes of the Finance and Economic Planning		
	0718005310 General Administrative Services	-	
	0701005310 Public Financial Management	120,000,000	
	0731005310 P31: Economical Policy, Formulation and Budget Management	-	
	Total	120,000,000	
D5320 PUBLIC SERVICE MANAGEMENT	The amount required in the year ending 30th June, 2025 for the following programmes of Public Service Management		
	0729005310 P29:Public Service Transformation	-	
	0718005310 General Administrative Services	-	
	Total	-	
D5321 AGRICULTURE, LIVESTOCK DEVELOPMENT, FISHERIES & FORESTRY	The amount required in the year ending 30th June, 2025 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106005310 P.6 General Administration Planning and Support Services	-	
	0119005310 P.19 Urban Agriculture Promotion & Regulation	40,000,000	
	0116005310 P.10:Animal Health, Safety and Quality Assurance	16,754,496	
	0118005310 P.18:Food Systems and Surveillance	14,000,000	
	0117005310 P.11:Aforestation	-	
	Total	70,754,496	
D5322 COUNTY ASSEMBLY	The amount required in the year ending 30th June, 2025 for the following programmes of the County Assembly		
	0730005310 P30:Legislation, Oversight and Representation	1,635,000,000	
	Total	1,635,000,000	
D5323 ENVIROMENT,WATER	The amount required in the year ending 30th June, 2025 for the following programmes of		

Appropriation Bill, 2024

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
		Kshs	Kshs
ENERGY & NATURAL RESOURCES	the Environment, Water, Energy and Natural Resources		
	1001005310 P1 General Administration & Support Services	-	
	1002005310 P2 Environment Management and Protection.	541,460,000	
	1004005310 P4 Water Resources Management	-	
	Total	541,460,000	
D5325 WARD DEVELOPMENT PROGRAMMES	The amount required in the year ending 30th June, 2025 for the following programme of Ward Development Projects		
	0214005310 P8:Ward Development	2,155,000,000	
	Total	2,155,000,000	
D5326 :EMERGENCY FUND	The amount required in the year ending 30th June, 2025 for the following programme of Emergency Fund		
	0718005310: General Administrative Services	-	
	Total	-	
D5327 LIQUOR LICENSING BOARD	The amount required in the year ending 30th June, 2025 for the following programme of Liquor Licencing Board		
	0313005310 P.13 Licencing and Fair Trade Practices		57,000,000
	Total		57,000,000
D5329 BOROUGHS AND PUBLIC ADMINISTRATION	The amount required in the year ending 30th June, 2025 for the following programme of Boroughs and Public Administration		
	0718005310: General administration services & Performance Management	205,000,000	
	0723005310 P 23 Performance Management and Public Service Delivery	-	
	0732005310 P32 Coordination of executive services	-	
	0733005310 P33 Coordination of boroughs and devolved units	387,000,000	
	0724005310 P 24 Security and compliance	35,000,000	
	0726005310 P.26 Disaster Management & Coordination	135,000,000	
	0734005310 P34 Internal Audit	10,000,000	
	Total	772,000,000	
D5330 OFFICE OF COUNTY ATTORNEY	The amount required in the year ending 30th June, 2025 for the following programme of Office of County Attorney		
	0725005310 P 25 management of legal affairs	15,000,000	
	Total	15,000,000	

Appropriation Bill, 2024

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
		Kshs	Kshs
D5331 INNOVATION & DIGITAL ECONOMY	The amount required in the year ending 30th June, 2025 for the following programme of Innovation and Digital Economy		
	0215005310 P15 General Administration Planning and Support Services	-	
	0217005310 P17 Digital Economy and Start-Ups	-	
	0218005310 P18 Smart Nairobi	263,974,624	
	0314005310 P14: ICT Infrastructure Connectivity	-	
	Total	263,974,624	
D5332 HEALTH, WELNESS AND NUTRITION	The amount required in the year ending 30th June, 2025 for the following programme of Health, Wellness and Nutrition		
	0405005310 P5 Public Health	105,000,000	
	0406005310 P6 Health Facilities	1,932,887,337	
	0407005310 P7 medical services	-	
	0408005310 P8 Wellness and Nutrition	-	
	0404005310 General administration, planning and support services	-	
	Total	2,037,887,337	
D5333 BUILT ENVIROMENT & URBAN PLANNING	The amount required in the year ending 30th June, 2025 for the following programme of Built Environment and Urban Planning		
	0718005310 General Administrative Services	-	
	0121005310 P21 Urban Development & Planning	-	
	0115005310 P.9:Land management	217,000,000	
	0123005310 P23 Housing Development and Building Services	865,000,000	
	Total	1,082,000,000	
D5334 MOBILITY AND WORKS	The amount required in the year ending 30th June, 2025 for the following programme of Mobility and Works		
	0216005310 P16:General Administration, Planning And Support Services	-	
	0219005310 P19 Works	1,557,946,768	
	0220005310 P20 Mobility	623,085,000	
	Total	2,181,031,768	
D5335 TALENT SKILLS DEVT & CARE	The amount required in the year ending 30th June, 2025 for the following programme of Talent, Skills Development and Care		
	0508005310 General administration, planning	-	

Appropriation Bill, 2024

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
		Kshs	Kshs
	and support services		
	0509005310 P9 Education services	568,933,024	
	0902005310 2.1 Social Services	55,000,000	
	0903005310 P3 Youth, Talent & Sports	950,500,000.00	
	Total	1,574,433,024	
	The amount required in the year ending 30th June, 2025 for the following programme of Business and Hustler Opportunities		
D5336 BUSINESS & HUSTLER OPPORTUNIYIES	0302005310 P2:General Administration Planning and Support Services	-	
	0310005310 P.10 Co-operative Development and Audit Services	-	
	0312005310 P.12 Trade development and Market Services	1,534,000,000	
	0313005310 P.13 Licensing and Fair Trade Practices	100,000,000	
	0316005310 P16 Bussiness & hustler opportunities	-	
	Total	1,634,000,000	
		The amount required in the year ending 30th June, 2025 for the following programme of Inclusivity, Public Participation and Citizen Engagement	
D5337 INCLUSIVITY PUBLIC PARTICIPATION,& CITIZEN ENGAGEMENT	0904005310 P4 Public Participation,Citizen Engagement & Customer Service	-	
	0905005310 P5 City Culture Arts & Tourism	100,000,000	
	0906005310 P6 school feeding		
	0907005310 P7 Gender and Inclusivity	20,000,000	
	Total	120,000,000	
	The amount required in the year ending 30th June, 2025 for the following programme of Nairobi Revenue Authority		
D5338 NAIROBI REVENUE AUTHORITY	0735005310 P35 Nairobi Revenue Authority	-	
	Total	-	
	TOTAL DEVELOPMENT	14,202,541,249	57,000,000
	TOTAL DEVELOPMENT	14,259,541,249	

TOTAL Budget

43,564,266,834

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of KSh. 43,564,266,834 required to meet public expenditure during the financial year ending on the 30th June, 2025. This sum includes the amount authorized by the County Assembly on the 26th June 2024, under section 224 of the Constitution.

Dated the 26th June 2024.

**Hon: Wilfred Oluoch Odalo MCA
Chairman Finance, Budget and Appropriation Committee**