SPECIAL ISSUE

Kenya Gazette Supplement No. 3 (Nairobi City County Bills No. 2)



REPUBLIC OF KENYA

CLERK
NAIROBI CITY
COUNTY ASSEMBLY
P. O. Box 45844-00100
NAIROBI

KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY BILLS, 2023

NAIROBI, 18th May, 2023

CONTENT

Bill for Introduction into the County Assembly of Nairobi City—

PAGE

The Nairobi City County Supplementary Appropriation (No. 2) Bill, 20231

PRINTED AND PUBLISHED BY THE GOVERNMENT PRINTER, NAIROBI

SPECIAL ISSUE

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REPUBLIC OF KENYA

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KENYA GAZETTE SUPPLEMENT

NAIROBLETTY COUNTY BILLS, 2023

NAROBI, 18th May, 2023

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Lip Nation Cu. Critiny Supplementals, Appropriation Sci. 214764, 2023.

THE NAIROBI CITY COUNTY SUPPLEMENTARY APPROPRIATION (NO. 2) BILL, 2023

A Bill for

AN ACT of Nairobi City County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2023 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

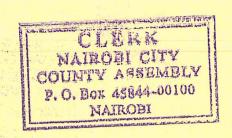
ENACTED by the Nairobi City County Assembly, as follows—Short title

1. This Act may be cited as the Nairobi City County Supplementary Appropriation (No. 2) Act, 2023.

Issue of KSh. 39,363,916,280 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2023 and appropriation of the money granted

- 2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2023, the sum of Kenya Shillings Thirty-Nine Billion, Three Hundred Sixty-Three Million, Nine Hundred Sixteen Thousand, Two Hundred Eighty only and that sum shall be deemed to have been appropriated as from 1st July, 2022, for the services and purposes specified in the Schedules annexed hereto.
- (2) The sum granted out of the County Revenue Fund by subsection (1) as authorized by the Nairobi City County Assembly on the 18th May, 2023, in accordance with Article 224 of the Constitution.
- 3. In addition to the sum granted by section 2, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.

CLERK
NAIROBI CITY
COUNTY ASSEMBLY
P. O. Box 45844-00100
NAIROBI

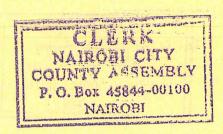


SCHEDULE I

| (1) | (2) | (3) | (4) |
|--|--|---|---|
| Vote | Service or Purpose | Supply (KSh.) | Supply (KSh.) |
| s to our | Recurrent Expenditure | Mancopt City | AN ACT 9 |
| R5311 | The amount required in the year ending 30th June, 2023 for the following programmes of the County Public Service Board. 0718005310 General Administrative Services | 102,896,587 | applica June, accour |
| | Total | 102,896,587 | wirtel |
| | The amount required in the year ending 30th June, 2023 for the following programmes of the Office of Governor and Deputy Governor | by the Natrob | ENACTED Short title |
| Algunia | 0718005310: General Administrative Services | 2,577,777,599 | |
| R5312 | 0724005310: Security and Safety Management | 1,887,775,363 | um idenditis. |
| not bar | 0726005310: Disaster Management Coordination | 884,770,230 | assue of ac |
| one ex | 0725005310: Management of Legal Affairs | 267,958,985 | visa sidirq |
| | Total | 5,618,282,177 | • |
| evenue ne year y-Nime Styteen | The amount required in the year ending 30th June, 2023 for the following programmes of the Information Communications Technology, e-Government and Public Communications | ine County it oply towards t te 30th June, 2 ree Hundred | Fund, and a Funding on t Billion Th |
| R5313 | 0215005310 P15 General Administration Planning and Support Services | 116,164,730 | Thousand, have been |
| | 0308005310 P.8: Information and Communication Services | 35,123,496 | ds secondad |
| well H | 0210005310: ICT Infrastructure Development | 4,538,256 | oduce soul) |
| | Total | 155,826,482 | 2023, in acc |
| applied. secified | The amount required in the year ending 30th June, 2023 for the following programmes of the Finance and Economic Planning | dition to the st | 3. la actor the servi |
| appear p | 0701005310: Public Financial Management | 3,045,358,346 | Applied TONS |
| R5314 | 0718005310: General Administrative Services | 688,172,973 | |
| | 0728005310 P28 Economic and Financial Policy Formulation and Management | 151,868,055 | |
| | Total | 3,885,399,374 | |
| R5315 | The amount required in the year ending 30th June, 2023 for the following programmes of the Health | | |
| | 0401005310 Preventive and promotive health services | 292,154,727 | |

CLERK NAIROBI CITY COUNTY ASSEMBLY P. O. Box 45844-00100 NAIROBI

| (1) | (2) | (3) | (4) |
|--------|--|-------------------------------------|----------------------|
| Vote | Service or Purpose | Supply (KSh.) | Supply (KSh.) |
| | Recurrent Expenditure | an-sources | |
| | 0402005310: Curative care | 943,126,143 | 20 (350) |
| | 0404005310: General administration, planning and support services | 4,221,022,459 | O STED |
| | Total | | ed month |
| | The amount required in the year ending 30th June, 2023 for the following programmes of Urban Planning and Lands | badana toma | ode E |
| R5316 | 0106005310 P.6 General Administration Planning and Support Services | 235,297,118 | dens. |
| | 0114005310: Urban Planning, Compliance & Enforcement | 21,256,779 | 071800 R3320 0720 |
| 10. | 0115005310: Land management | 29,727,637 | i serol. |
| | Total | 286,281,534 | - Service |
| | The amount required in the year ending 30th June, 2023 for the following programmes of the Public works, transport and Infrastructure | grapht required | Total |
| D 5215 | O216005310 P16: General Administration, Planning And Support Services | 664,864,460 | ningA bes |
| R5317 | 0211005310: Roads, Drainage & Bridges | 2,052,739 | Manager 1 |
| | 0212005310: Road Safety Interventions | 264,434,226 | or bak |
| | 0213005310: Institutional Buildings & Maintenance | 5,131,846 | R5331 Regu |
| Track. | Total | 936,483,271 | ano - (|
| | The amount required in the year ending 30th June, 2023 for the following programmes of Education, Youth Affairs, Sports, Culture and Social Services | 05310, ABoustan 1937tt: Pood Sym | 8110 8110 |
| R5318 | 0508005310: General administration, planning and support services | 1,950,506,909 | nio II |
| | 0509005310: Education services | 114,840,912 | ound, |
| | 0902005310: Social Services | 270,446,452 | 19750 |
| | Total | 2,335,794,273 | week! |
| b | The amount required in the year ending 30th June, 2023 for the following programmes of Trade, Commerce, Tourism and Co-operatives | women sequired | EfoT |
| | 0302005310 P2: General Administration Planning and Support Services | 407,011,299 | itzna |
| | 0310005310: Co-operative Development and Audit Services | 4,881,878 | 1001 |



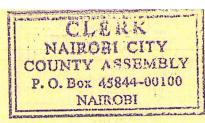
| (1) | (2) | (3) | (4) |
|-------|---|--|-----------------------------|
| Vote | Service or Purpose | Supply (KSh.) | Supply (KSh.) |
| | Recurrent Expenditure | | |
| | 0311005310: Tourism Promotion and Marketing | 60,699,680 | |
| | 0312005310: Trade Development and Market Services | 95,292,505 | ddns ev |
| | 0313005310: Licensing and Fair Trade Practices | 8,555,196 | |
| | Total | 576,440,558 | anal. |
| | The amount required in the year ending 30th June, 2023 for the following programmes of Public Service Management | e realiming and Co 05310 P.6 Gepain dyson Services | 8043 8010 8 bus A7574 |
| | 0718005310 General Administrative Services | 537,826,679 | HILD I |
| R5320 | 0729005310 P29: Public Service Transformation | 1,462,170,727 | |
| | 0723005310: Performance Management and Public Service Delivery | 13,819,590 | ntoT |
| | Total | 2,013,816,996 | 36 4 |
| | The amount required in the year ending 30th June, 2023 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry | werns, reassport 05340 Plot Genera uppen Services | 0100 box |
| | 0106005310 P.6 General Administration Planning and Support Services | 195,811,228 | 5 30 |
| R5321 | 0119005310: Urban Agriculture Promotion & Regulation | 36,618,117 | (1750) maKr |
| | 0116005310: Animal Health, Safety and Quality Assurance | 2,999,054 | usto I' |
| | 0117005310: Afforestation | 55,625 | auri. |
| | 0118015310: Food Systems and Surveillance | 2,942,965 | alsoid |
| | Total | 238,426,989 | 8060 · 8063 |
| | The amount required in the year ending 30th June, 2023 for the following programmes of the County Assembly | 05310: Education s | 00000 00000 |
| R5322 | 07220001: Legislation, Oversight and Representation | 2,275,288,302 | stoT |
| | Total | 2,275,288,302 | onul. |
| R5323 | The amount required in the year ending 30th June, 2023 for the following programmes of the Environment, Water, Energy and Natural Resources | Commerce, com post Services | 0000 v125 |
| | 1001005310 P1 General Administration & Support Services | 485,624,036 | Jens 21 |

the second secon

The Nairobi City County Supplementary Appropriation (No. 2) Bill, 2023

| | Nairobi City County Supplementary Appropriat | (3) | 1.7 |
|--------|--|--|--------------------------------|
| (1) | Service or Purpose | Supply (KSh.) | Supply (KSh.) |
| Vote | Recurrent Expenditure | gareae | |
| 1 | 1002005310: Environment Management and Protection. | 1,098,528,909 | ol Y |
| 1 | 1004005310: Water Resources Management | 36,594,180 | (2 mac) |
| | Total | 1,620,747,124 | 11650 |
| | The amount required in the year ending 30th June, 2023 for the following programmes of the Urban Renewal and Housing | Bastelas T. Hrangas | Tim |
| | Housing Development and Human Settlement | 14,342,670 | (63) |
| R5324 | General Administration Planning and Support Services | A Interno 10122 | 3150 g = 1 |
| | 0113005310: Building Services | . 3,133,486 | High Triangle and the second |
| | Total | 17,476,150 |) (OLV) (A |
| R5325 | The amount required in the year ending 30th June, 2023 for the following programme of Ward Development Projects 0214005310: Ward Development Total | 93,267,787 93,267,787 | Lena 2 |
| R5326 | The amount required in the year ending 300 June, 2023 for the following programme Emergency Fund | escivicz non | 20 (400) 40 (70) 50 (70) |
| 140000 | 0718005310: General Administrative Services | - | · |
| | Total | Oth Control of the Co | |
| | The amount required in the year ending 30 June, 2023 for the following programme Liquor Licensing Board | of teninger into | unic sel l |
| R5327 | 0313015310: Liquor Licensing & Regulation | 13. the the rotteens | 200,000,000 |
| | Total | Oth | 200,000,000 |
| R5328 | The amount required in the year ending 3 June, 2023 for the following programme Nairobi Metropolitan Services | ola (238 Econo) 1910 | 99 100 |
| | Nairobi Metropolitan Services | | |
| | Total | | |

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SCHEDULE II

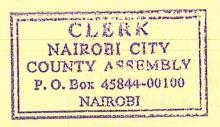
| (1) | med and the language (2) | (3) | (4) |
|---------------------|--|---|-----------------|
| Vote | Service or Purpose | Supply (KSh.) | Supply (KSh.) |
| Mile | Development Expenditure | mentager (4.0 £0 | 2002 |
| D5311 | The amount required in the year ending 30th June, 2023 for the following programmes of the County Public Service Board | asil maw reserve | 1001 |
| 5.1.3 | 0718005310 General Administrative Services | 10,000,000 | 2 2 2 |
| NI jib | Total | 10,000,000 | shat - |
| | The amount required in the year ending 30th June, 2023 for the following programmes of the Office of Governor and Deputy Governor | Roman al cont flor ny Development us | (1500) 85524 |
| | 0718005310: General Administrative Services | 197,934,000 | Servi |
| D5312 | 0724005310: Security and Safety Management | 18,500,000 | 61/0 |
| | 0726005310: Disaster Management Co-ordination | 52,598,010 | nioTi |
| | 0725005310: Management of Legal Affairs | 4,000,000 | 943 |
| | Total | 273,032,010 | more - |
| | The amount required in the year ending 30th June, 2023 for the following programmes of the Information Communications Technology, e-Government and Public Communications | 003310: Ward Devo | 9)(3) BloT |
| D5313 | 0215005310 P15 General Administration Planning and Support Services | 2023 for the T | andi. |
| | 0308005310 P.8: Information and Communication Services | 2,000,000 | 8170 |
| | 0210005310: ICT Infrastructure Development | 314,402,000 | |
| | Total | 316,402,000 | emut |
| 000 000 000, 600 | The amount required in the year ending 30th June, 2023 for the following programmes of the Finance and Economic Planning | entropil 0020 | 71.00 TEESS |
| D5214 | 0701005310: Public Financial Management | 1,362,291,570 | |
| D5314 | 0718005310: General Administrative Services | Legal O. Eras | omil. |
| | 0728005310 P28 Economic and Financial Policy Formulation and Management | ne can o make | R£328 Natts |
| | Total | 1,362,291,570 | BigI . |
| D5315 | The amount required in the year ending 30th June, 2023 for the following programmes of the Health | oud Recurrent D | -0.0% |
| | 0401005310 Preventive and promotive health services | 0 | |

CLERN NAIROBI CITY COUNTY ASSEMBLY P.O. Box 45844-00100 NAIROBI

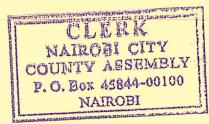
The Nairobi City County Supplementary Appropriation (No. 2) Bill, 2023

| (1) | Nairobi City County Supplementary Appropriati | (3) | (4) |
|-------|--|--|--|
| (1) | Service or Purpose | Supply (KSh.) | Supply (KSh.) |
| Vote | 0402005310: Curative care | 496,177,037 | 7(20) |
| - | 0404005310: General administration, planning and support services | 16,126,326 | 4160 |
| | Total | 512,303,363 | |
| | The amount required in the year ending 30th June, 2023 for the following programmes of Urban Planning and Lands | amount required 2023 for the C e Service Manager | June June Publ |
| | 0106005310 P.6 General Administration Planning and Support Services | andre O custo | 115320 0729 |
|)5316 | 0114005310: Urban Planning, Compliance & Enforcement | 14,000,000 | 7 Serve |
| | 0115005310: Land management | 73,200,000 | EUR L |
| | Total | 87,200,000 | sturt. |
| | The amount required in the year ending 30th June, 2023 for the following programmes of the Public works, transport and Infrastructure | Millor P. & Tremon | Regardante de la companya de la comp |
| | 0216005310 P16: General Administration, Planning and Support Services | A many a rolled | XOLID TUXSE |
| D5317 | 0211005310: Roads, Drainage & Bridges | . 1,739,502,973 | G MON |
| | 0212005310: Road Safety Interventions | . 141,000,000 | a de la companya de l |
| | 0213005310: Institutional Buildings & Maintenance | 581,186,753 | 98110 |
| | Total | 2,461,689,726 | 108110 |
| | The amount required in the year ending 30th June, 2023 for the following programmes of Education, Youth Affairs, Sports, Culture and Social Services | wount required in the following Assembly | Total of State of Sta |
| D5318 | 0508005310: General administration, planning an support services | The second motion | 90722 100 Rupt Aug |
| D5319 | 0509005310: Education services | 250,455,437 | ano T |
| | 0902005310: Social Services | | nta titic ann |
| | Total | | Enriga |
| | The amount required in the year ending 30t June, 2023 for the following programmes of Trade, Commerce, Tourism and Co-operatives | an in with a Sale of | 201180d . 201180d . 2017 201 . |
| | | | an 2001 attratori |
| | 0310005310: Co-operative Development and Aud Services | and the second second section of the | atoT |
| | 0311005310: Tourism Promotion and Marketing | 0 | 124 The son |

7



| (1) | (2) | (3) | (4) |
|-------|---|--|------------------------|
| Vote | Service or Purpose | Supply (KSh.) | Supply (KSh.) |
| | 0312005310: Trade Development and Market Services | 187,500,000 | 6019 |
| | 0313005310: Licensing and Fair Trade Practices | 38,500,000 | ontre i |
| | Total | 226,000,000 | eno? |
| | The amount required in the year ending 30th June, 2023 for the following programmes of Public Service Management | mount required 2623, for the E c Planning and La | efficiency, |
| | 0718005310 General Administrative Services | 0 | aten |
| D5320 | 0729005310 P29: Public Service Transformation | 12,000,000 | tions; |
| | 0723005310: Performance Management and Public Service Delivery | 2,600,000 | \$110 60aa |
| | Total | 14,600,000 | E 10 - |
| | The amount required in the year ending 30th June, 2023 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry | Charles for Extended to Carles and Carles an | short an'T annik |
| | 0106005310 P.6: General Administration Planning and Support Services | OSSIOTO, General | N (55) |
| D5321 | 0119005310: Urban Agriculture Promotion & Regulation | 9,000,000 | 11CO T 1620 |
| | O116005310: Animal Health, Safety and Quality Assurance | myhe2 from 1004200 | 6.1101 |
| | 0117005310: Afforestation | 0 | |
| | 0118015310: Food Systems and Surveillance | 0 | and I . |
| 200 | Total | 9,000,000 | of I |
| >5222 | The amount required in the year ending 30th June, 2023 for the following programmes of the County Assembly | | india Socia |
| 05322 | 07220001: Legislation, Oversight and Representation. | 134,000,000 | 1900 - 81620 |
| | Total | 134,000,000 | MIREW IN |
| | The amount required in the year ending 30th June, 2023 for the following programmes of the Environment, Water, Energy and Natural Resources | | 1000 1000 |
| D5323 | 1001005310 P1: General Administration & Support Services | on the case | ower. bord |
| | 1002005310: Environment Management and Protection. | 1,254,498,519 | enco enco |
| | 1004005310: Water Resources Management | 20,000,000 | 0180 - 1111 |
| | Total | 1,274,498,519 | |
| 05324 | The amount required in the year ending 30th | | |



| (1) | (2) Jakob 114 (2) | (3) | (4) |
|---------|--|----------------------------------|--------------------------|
| Vote | Service or Purpose | Supply (KSh.) | Supply (KSh.) |
| oper in | June, 2023 for the following programmes of the Urban Renewal and Housing | ind, of the su ndiane signing | idisə əytənd idisələr |
| | Housing Development and Human Settlement | 209,750,000 | 201 |
| | General Administration Planning and Support Services | O S O | baltaCl |
| | 0113005310: Building Services | 0 | |
| | Total | 209,750,000 | |
| D5325 | The amount required in the year ending 30th June, 2023 for the following programme of Ward Development Projects | | |
| | 0214005310: Ward Development | 1,692,500,000 | |
| | Total | 1,692,500,000 | - 1 |
| D5326 | The amount required in the year ending 30th June, 2023 for the following programme of Emergency Fund | | |
| 00000 | 0718005310: General Administrative Services | | |
| | Total | • | - |
| D5327 | The amount required in the year ending 30th June, 2023 for the following programme of Liqour Licencing Board | | |
| 00027 | 0313015310: Liquor Licensing & Regulation | | 50,000,000 |
| | Total | • | 50,000,000 |
| D5328 | The amount required in the year ending 30th June 2023 for the following programme of Nairobi Metropolitan Services | | |
| | Nairobi Metropolitan Services | -4-,- | |
| | Total | - | 7 5 5 |
| | Sub-Total Development Expenditure | 9,193,952,431 | 50,000,000 |
| | GRAND TOTAL | 39,363,916,280 | 250,000,000 |

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of **KSh. 39,363,916,280** required to meet public expenditure during the financial year ending on the 30th June, 2023. This sum includes the amount authorized by the County Assembly on the 18th May, 2023, under section 224 of the Constitution.

Dated the 18th May, 2023.

WILFRED OLUOCH ODALO,

Chairperson, Finance, Budget and Appropriations Committee.

