

APPROPRIATION BILL, 2023

A Bill for

An Act of Nairobi City County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2024 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the Nairobi City County Assembly, as follows—

Short title.

- 1. This Act may be cited as the Nairobi City Appropriation Act, 2023. Issue of KSh. 42,039,679,835 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2024 and appropriation of the money granted.**
- 2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2024, the sum of Kenya Shillings . 42,039,679,835 (Forty two billion, thirty nine million, six hundred seventy nine thousand eight thirty five only) and that sum shall be deemed to have been appropriated as from 1st July, 2023, for the services and purposes specified in the Schedule annexed hereto.**

(2) The sum granted out of the County Revenue Fund by subsection (1) as authorized by the Nairobi City County Assembly on the 29th June 2023, in accordance with Article 224 of the Constitution.
- 3. In addition to the sum granted by section 2, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.**

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
		Kshs	Kshs
R5311 COUNTY PUBLIC SERVICE BOARD	The amount required in the year ending 30th June, 2024 for the following programmes of the County Public Service Board.		
	0718005310 General Administration & Support Services	127,315,242	
	Total	127,315,242	
R5314 FINANCE & ECONOMIC PLANNING	The amount required in the year ending 30th June, 2024 for the following programmes of the Finance and Economic Planning		
	0718005310 General Administrative Services	1,068,363,475	
	0701005310 Public Financial Management	1,041,500,000	
	Economic Policy Formulation and Budget Management	308,499,947	
	Total	2,418,363,422	
R5320 PUBLIC SERVICE MANAGEMENT	The amount required in the year ending 30th June, 2024 for the following programmes of Public Service Management		
	0729005310 P29:Public Service Transformation	1,686,643,269	
	0718005310 General Administrative Services	522,797,530	
	Total	2,209,440,799	
R5322 COUNTY ASSEMBLY	The amount required in the year ending 30th June, 2024 for the following programmes of the County Assembly		
	07220001: Legislation, Oversight and Representation	2,024,000,000	
	Total	2,024,000,000	
R5321 AGRICULTURE, LIVESTOCK DEVELOPMENT, FISHERIES & FORESTRY	The amount required in the year ending 30th June, 2024 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106005310 P.6 General Administration Planning and Support Services	191,001,937	
	0119005310 P.19 Urban Agriculture Promotion & Regulation	29,294,020	
	0116005310 P.10:Animal Health, Safety and Quality Assurance	8,171,991	
	0118005310 P.18:Food Systems and Surveillance	7,441,114	
	P5:0117005310 P.11:Forestry & Agricultural Land Use/Afforestation	58,000,000	
	Total	293,909,062	
R5323 ENVIROMENT,WATER	The amount required in the year ending 30th June, 2024 for the following		

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(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
		Kshs	Kshs
ENERGY & NATURAL RESOURCES	programmes of the Environment, Water, Energy and Natural Resources		
	1001005310 P1 General Administration & Support Services	1,096,039,621	
	1002005310 P2 Environment Management and Protection.	1,192,000,000	
	1004005310 P4 Water Resources Management	100,000,001	
	Total	2,388,039,622	
R5325 WARD DEVELOPMENT PROGRAMMES	The amount required in the year ending 30th June, 2024 for the following programme of Ward Development Projects		
	0214005310 P8:Ward Development	92,375,466	
	Total	92,375,466	
R5326 :EMERGENCY FUND	The amount required in the year ending 30th June, 2024 for the following programme of Emergency Fund		
	0718005310: General Administrative Services	200,000,000	
	Total	200,000,000	
R5327 LIQOUR LICENSING BOARD	The amount required in the year ending 30th June, 2024 for the following programme of Liquor Licensing Board		
	0313005310 P.13 Licensing and Fair Trade Practices		220,571,299
	Total		220,571,299
R5329 BOROUGHS AND PUBLIC ADMINISTRATION	The amount required in the year ending 30th June, 2024 for the following programme of Boroughs and Public Administration		
	0718005310: General administration services & Performance Management	641,481,644	
	0723005310 P 23 Performance Management and Public Service Delivery	21,181,342	
	Coordination of executive services	307,802,829	
	Coordination of boroughs and devolved units	1,124,914,947	
	0724005310 P 24 Security and compliance	1,950,240,470	
	0726005310:Disaster Management Coordination	294,982,948	
	Internal Audit	96,641,013	
	Total	4,437,245,194	
R5330 OFFICE OF COUNTY ATTORNEY	The amount required in the year ending 30th June, 2024 for the following programme of Office of County Attorney		

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(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
		Kshs	Kshs
	0725005310: Management of legal affairs	252,622,287	
	Total	252,622,287	
	The amount required in the year ending 30th June, 2024 for the following programme of Innovation and Digital Economy		
R5331 INNOVATION & DIGITAL ECONOMY	0215005310 P15 General Administration Planning and Support Services	98,443,659	
	Digital Economy and Start-Ups	40,020,000	
	Smart Nairobi	40,000,000	
	0314005310 P14: ICT Infrastructure Connectivity	50,300,000	
	Total	228,763,659	
		The amount required in the year ending 30th June, 2024 for the following programme of Health, Wellness and Nutrition	
R5332 HEALTH, WELLNESS AND NUTRITION	Public Health	45,000,000	
	Health Facilities	534,048,250	
	medical services	95,000,000	
	Wellness ,Nutrition	21,250,000	
	0404005310 General administration, planning and support services	6,376,005,086	
	Total	7,071,303,336	
		The amount required in the year ending 30th June, 2024 for the following programme of Built Environment and Urban Planning	
R5333 BUILT ENVIROMENT & URBAN PLANNING	General Administration & support services	367,120,278	
	Urban Development & Planning	26,000,000	
	Land management and Property Management	26,000,000	
	Housing Development and Building Services	30,000,000	
	Total	449,120,278	
		The amount required in the year ending 30th June, 2024 for the following programme of Mobility and Works	
R5334 MOBILITY AND WORKS	0216005310 P16:General Administration, Planning And Support Services	914,660,962	
	P1: Works	24,360,000	

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(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
		Kshs	Kshs
	P2: Mobility	161,700,000	
	Total	1,100,720,962	
R5335 TALENT SKILLS DEVT & CARE	The amount required in the year ending 30th June, 2024 for the following programme of Talent, Skills Development and Care		
	0509005310 P9 Education services	1,858,320,205	
	0902005310 2.1 Social Services	140,098,766	
	P3: Youth, Talent & Sports	87,185,184.95	
	Total	2,085,604,156	
R5336 BUSINESS & HUSTLER OPPORTUNIYIES	The amount required in the year ending 30th June, 2024 for the following programme of Business and Hustler Opportunities		
	0302005310 P2:General Administration Planning and Support Services	472,498,302	
	0310005310 P.10 Co-operative Development and Audit Services	30,000,000	
	0312005310 P.12 Trade development and Market Services	45,000,000	
	Bussiness & hustler opportunities	65,000,000	
	Total	612,498,302	
R5337 INCLUSIVITY PUBLIC PARTICIPATION,& CITIZEN ENGAGEMENT	The amount required in the year ending 30th June, 2024 for the following programme of Inclusivity, Public Participation and Citizen Engagement		
	Public Participation, Citizen Engagement & Customer Service	199,955,565	
	City Culture Arts & Tourism	130,000,000	
	school feeding	1,223,750,000	
	Gender and Inclusivity	100,000,000	
	Total	1,653,705,565	
R5338 NAIROBI REVENUE AUTHORITY	The amount required in the year ending 30th June, 2024 for the following programme of Nairobi Revenue Authority		
	Nairobi Revenue Authority	450,000,000	
	Total	450,000,000	
	TOTAL RECURRENT	28,095,027,352	220,571,299

-1	-2	-3	-4
Vote	Service or Purpose	Supply Kshs	Supply Kshs
D5311 COUNTY PUBLIC SERVICE BOARD	The amount required in the year ending 30th June, 2024 for the following programmes of the County Public Service Board.		
	0718005310 General Administration & Support Services	10,000,000	
	Total	10,000,000	
D5314 FINANCE & ECONOMIC PLANNING	The amount required in the year ending 30th June, 2024 for the following programmes of the Finance and Economic Planning		
	0718005310 General Administrative Services	-	
	0701005310 Public Financial Management	800,000,000	
	Economic Policy Formulation and Budget Management	-	
	Total	800,000,000	
D5320 PUBLIC SERVICE MANAGEMENT	The amount required in the year ending 30th June, 2024 for the following programmes of Public Service Management		
	0729005310 P29:Public Service Transformation	30,000,000	
	0718005310 General Administrative Services	-	
	Total	30,000,000	
D5322 COUNTY ASSEMBLY	The amount required in the year ending 30th June, 2024 for the following programmes of the County Assembly		
	Legislation, Oversight and Representation	1,215,000,000	
	Total	1,215,000,000	
D5321 AGRICULTURE, LIVESTOCK DEVELOPMENT, FISHERIES & FORESTRY	The amount required in the year ending 30th June, 2024 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106005310 P.6 General Administration Planning and Support Services	18,960,000	
	0119005310 P.19 Urban Agriculture Promotion & Regulation	61,000,000	
	0116005310 P.10:Animal Health, Safety and Quality Assurance	20,000,000	
	0118005310 P.18:Food Systems and Surveillance	14,000,000	

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	P5:0117005310 P.11:Forestry & Agricultural Land Use/Afforestation	10,000,000	
	Total	123,960,000	
D5323 ENVIROMENT,WATER ENERGY & NATURAL RESOURCES	The amount required in the year ending 30th June, 2024 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1001005310 P1 General Administration & Support Services	-	
	1002005310 P2 Environment Management and Protection.	206,040,000	
	1004005310 P4 Water Resources Management	215,000,000	
	Total	421,040,000	
D5325 WARD DEVELOPMENT PROGRAMMES	The amount required in the year ending 30th June, 2024 for the following programme of Ward Development Projects		
	0214005310 P8:Ward Development	1,955,000,000	
	Total	1,955,000,000	
D5326 :EMERGENCY FUND	The amount required in the year ending 30th June, 2024 for the following programme of Emergency Fund		
	0718005310: General Administrative Services	-	
	Total	-	
D5327 LIQOUR LICENSING BOARD	The amount required in the year ending 30th June, 2024 for the following programme of Liquor Licensing Board		
	0313005310 P.13 Licensing and Fair Trade Practices		70,000,000
	Total		70,000,000
D5329 BOROUGHS AND PUBLIC ADMINISTRATION	The amount required in the year ending 30th June, 2024 for the following programme of Boroughs and Public Administration		
	0718005310: General administration services & Performance Management	511,000,000	
	0723005310 P 23 Performance Management and Public Service Delivery	-	
	Coordination of executive services	-	
	Coordination of boroughs and devolved units	400,000,000	
	0724005310 P 24 Security and compliance	105,000,000	
	0726005310:Disaster Management Coordination	165,000,000	
	Internal Audit	5,000,000	
	Total	1,186,000,000	
D5330 OFFICE OF COUNTY ATTORNEY	The amount required in the year ending 30th June, 2024 for the		

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	following programme of Office of County Attorney		
	0725005310: Management of legal affairs	15,000,000	
	Total	15,000,000	
D5331 INNOVATION & DIGITAL ECONOMY	The amount required in the year ending 30th June, 2024 for the following programme of Innovation and Digital Economy		
	0215005310 P15 General Administration Planning and Support Services	-	
	Digital Economy and Start-Ups	-	
	Smart Nairobi	200,000,000	
	0314005310 P14: ICT Infrastructure Connectivity	-	
	Total	200,000,000	
D5332 HEALTH, WELNESS AND NUTRITION	The amount required in the year ending 30th June, 2024 for the following programme of Health, Wellness and Nutrition		
	Public Health	114,000,000	
	Health Facilities	978,000,000	
	medical services	37,000,000	
	Wellness ,Nutrition	-	
	0404005310 General administration, planning and support services	-	
	Total	1,129,000,000	
D5333 BUILT ENVIROMENT & URBAN PLANNING	The amount required in the year ending 30th June, 2024 for the following programme of Built Environment and Urban Planning		
	General Administration & support services	-	
	Urban Development & Planning	45,000,000	
	Land management and Property Management	-	
	Housing Development and Building Services	580,000,000	
	Total	625,000,000	
D5334 MOBILITY AND WORKS	The amount required in the year ending 30th June, 2024 for the following programme of Mobility and Works		
	0216005310 P16:General Administration, Planning And Support Services	-	
	P1: Works	2,677,184,460	
	P2: Mobility	623,085,000	
	Total	3,300,269,460	

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D5335 TALENT SKILLS DEVT & CARE	The amount required in the year ending 30th June, 2024 for the following programme of Talent, Skills Development and Care		
	0509005310 P9 Education services	169,883,024	
	0902005310 2.1 Social Services	120,000,000	
	P3: Youth, Talent & Sports	539,500,000.00	
	Total	829,383,024	
D5336 BUSINESS & HUSTLER OPPORTUNIYES	The amount required in the year ending 30th June, 2024 for the following programme of Business and Hustler Opportunities		
	0302005310 P2:General Administration Planning and Support Services	-	
	0310005310 P.10 Co-operative Development and Audit Services	-	
	0312005310 P.12 Trade development and Market Services	1,316,000,000	
	Bussiness & hustler opportunities	129,000,000	
	Total	1,445,000,000	
D5337 INCLUSIVITY PUBLIC PARTICIPATION,& CITIZEN ENGAGEMENT	The amount required in the year ending 30th June, 2024 for the following programme of Inclusivity, Public Participation and Citizen Engagement		
	Public Participation, Citizen Engagement & Customer Service	-	
	City Culture Arts & Tourism	40,000,000	
	school feeding	500,000,000	
	Gender and Inclusivity	20,000,000	
	Total	560,000,000	
D5338 NAIROBI REVENUE AUTHORITY	The amount required in the year ending 30th June, 2024 for the following programme of Nairobi Revenue Authority		
	Nairobi Revenue Authority	100,000,000	
	Total	100,000,000	
	TOTAL DEVELOPMENT	13,944,652,484	70,000,000

GRAND TOTAL

42,039,679,835

290,571,299

TOTAL BUDGET

42,330,251,134

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of KSh. 42,039,679,835 required to meet public expenditure during the financial year ending on the 30th June, 2024. This sum includes the amount authorized by the County Assembly on the 29th June 2023, under section 224 of the Constitution.

Dated the 29th June 2023.

**Hon: Wilfred Oluoch Odalo MCA
Chairman Finance, Budget and Appropriation Committee**