

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY BILLS, 2021

NAIROBI, 21st December, 2021

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SIGN: P. O. BOX 45844 - 00100 NAIROBI TEL: 020 2216151	

**NAIROBI CITY COUNTY ASSEMBLY
OFFICE OF THE CLERK
TABLES & JOURNALS
BILLS FIRST READING**
21 DEC 2021
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**NAIROBI CITY COUNTY ASSEMBLY
OFFICE OF THE CLERK
TABLES & JOURNALS
BILLS SECOND READING**
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**NAIROBI CITY COUNTY SUPPLEMENTARY APPROPRIATION
BILL, 2021**

A Bill for

AN ACT of Nairobi City County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2022 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the Nairobi City County Assembly, as follows—

Short title

1. This Act may be cited as the Nairobi City County Supplementary Appropriation Act, 2021.

Issue of KSh. 39,377,536,000 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2022 and appropriation of the money granted

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2022, the sum of **Kenya Shillings 39,377,536,000 (Thirty Nine Billion, Three Hundred and Seventy-Seven Million, Five Hundred and Thirty Six Thousand)** and that sum shall be deemed to have been appropriated as from 1st July, 2021, for the services and purposes specified in the Schedule annexed hereto.

(2) The sum granted out of the County Revenue Fund by subsection (1) as authorized by the Nairobi City County Assembly on the 21st December 2021, in accordance with Article 224 of the Constitution.

3. In addition to the sum granted by section 2, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
R5311	The amount required in the year ending 30th June, 2022 for the following programmes of the County Public Service Board.		
	0701000: General Administration Planning and Support Services	84,885,550	
	Total	84,885,550	0
R5312	The amount required in the year ending 30th June, 2022 for the following programmes of the Office Of Governor and Deputy Governor		
	0718005310: General Administrative Services	2,627,722,314	
	0724005310: Security and Safety Management	1,253,530,944	
	0726005310: Disaster Management Coordination	501,346,845	
	0725005310: Management of Legal Affairs	602,614,439	
	Total	4,985,214,542	0
R5313	The amount required in the year ending 30th June, 2022 for the following programmes of the Information Communications Technology ,E-Government and Public Communications		
	0207000: General Administration Planning and Support Services	141,712,793	
	0208000: Information And Communication Services	102,701,875	
	0210005310: ICT Infrastructure Development	29,651,588	
	Total	274,066,255	0
R5314	The amount required in the year ending 30th June, 2022 for the following programmes of the Finance and Economic Planning		
	0701005310: Public Financial Management	3,284,842,829	
	0718005310: General Administrative Services	348,695,989	
	0719000 P3: Economic and Financial Policy Formulation and Management	104,371,578	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Total	3,737,910,396	0
R5315	The amount required in the year ending 30th June, 2022 for the following programmes of the Health		
	0401000: Preventive & Promotive Health Services	0	
	0402005310: Curative care	0	
	0404005310: General administration, planning and support services	69,518,950	
	Total	69,518,950	0
R5316	The amount required in the year ending 30th June, 2022 for the following programmes of Urban Planning and Lands		
	0106000: General Administration Planning and Support Services	51,680,314	
	0114005310: Urban Planning, compliance & enforcement	0	
	0115005310: Land management	0	
	Total	51,680,314	0
R5317	The amount required in the year ending 30th June, 2022 for the following programmes of the Public works, transport and Infrastructure		
	0207000: General Administration Planning and Support Services	50,543,790	
	0211005310: Roads, Drainage & Bridges	0	
	0212005310: Road Safety Interventions	0	
	0213005310: Institutional Buildings & Maintenance	0	
	Total	50,543,790	0
R5318	The amount required in the year ending 30th June, 2022 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services		
	0508005310: General administration, planning and support services	1,456,050,093	
	0509005310: Education services	113,604,251	

(1)	(2)	(3)	(4)
Vote	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	0902005310: Social Services	249,427,210	
	Total	1,819,081,554	0
R5319	The amount required in the year ending 30th June, 2022 for the following programmes of Trade, Commerce, Tourism and Cooperatives		
	0301000: General Administration Planning and Support Services	284,205,321	
	0310005310: Co-operative Development and Audit Services	32,079,115	
	0311005310: Tourism Promotion and Marketing	58,154,116	
	0312005310: Trade development and Market Services	322,735,347	
	0313005310: Licensing and Fair Trade Practices	63,196,224	
	Total	760,370,123	0
R5320	The amount required in the year ending 30th June, 2022 for the following programmes of Public Service Management		
	0701000: General Administration Planning and Support Services	577,599,265	
	0710000: Public Service Transformation	1,061,603,127	
	0723005310: Performance Management and Public Service Delivery	19,698,352	
	Total	1,658,900,744	0
R5321	The amount required in the year ending 30th June, 2022 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106000: General Administration Planning and Support Services	185,669,396	
	0119005310: Urban Agriculture Promotion & Regulation	96,471,806	
	0116005310: Animal Health, Safety and Quality Assurance	14,143,914	
	0117005310: Aforestation	10,155,588	
	0118015310: Food Systems and Surveillance	15,989,164	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Total	322,429,868	0
R5322	The amount required in the year ending 30th June, 2022 for the following programmes of the County Assembly		
	07220001: Legislation, Oversight and Representation	1,545,872,087	
	Total	1,545,872,087	0
R5323	The amount required in the year ending 30th June, 2022 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1001005310: General Administration & Support Services	52,972,125	
	1002005310: Environment Management and Protection.	0	
	1004005310: Water Resources Management	0	
	Total	52,972,125	0
R5324	The amount required in the year ending 30th June, 2022 for the following programmes of the Urban Renewal and Housing		
	0102000: Housing Development and Human Settlement	0	
	0106000: General Administration Planning and Support Services	0	
	0113005310: Building Services	0	
	Total	0	0
R5325	The amount required in the year ending 30th June, 2022 for the following programme of Ward Development Projects		
	0214005310: Ward Development	76,210,386	
	Total	76,210,386	0
R5326	The amount required in the year ending 30th June, 2022 for the following programme of Emergency Fund		
	0718005310: General Administrative Services	140,000,000	
	Total	140,000,000	0

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
R5327	The amount required in the year ending 30th June, 2022 for the following programme of Liquor Licencing Board		
	0313015310: Liquor Licensing & Regulation		200,000,000
	Total	-	200,000,000
R5328	The amount required in the year ending 30th June 2021 for the following programme of Nairobi Metropolitan Services		
	Nairobi Metropolitan Services	12,106,040,000	
	Total	12,106,040,000	-
	TOTAL (Recurrent)	27,735,696,684	200,000,000

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
D5311	The amount required in the year ending 30th June, 2022 for the following programmes of the County Public Service Board.		
	0701000: General Administration Planning and Support Services	44,617,830	
	Total	44,617,830	0
D5312	The amount required in the year ending 30th June, 2022 for the following programmes of the Office Of Governor and Deputy Governor		
	0718005310: General Administrative Services	185,684,888	
	0724005310: Security and Safety Management	47,500,000	
	0726005310: Disaster Management Coordination	71,971,850	
	0725005310: Management of Legal Affairs	28,150,000	
	Total	333,306,738	0
D5313	The amount required in the year ending 30th June, 2022 for the following programmes of the Information Communications Technology ,E-Government and Public Communications		
	0207000 P1: General Administration Planning and Support Services	5,000,000	
	0208000 P2: Information And Communication Services	78,700,000	
	0210005310 ICT Infrastructure Development	82,000,000	
	Total	165,700,000	0
D5314	The amount required in the year ending 30th June, 2022 for the following programmes of the Finance and Economic Planning		
	0701005310: Public Financial Management	441,793,416	
	0718005310: General Administrative Services	9,000,000	
	0719000 P3: Economic and Financial Policy Formulation and Management	9,000,000	
	Total	459,793,416	0
D5315	The amount required in the year ending 30th June, 2022 for the following programmes of the Health		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	0401000 P.1 Preventive & Promotive Health Services		
	0402005310 Curative care		
	0404005310 General administration, planning and support services		
	Total	0	0
	The amount required in the year ending 30th June, 2022 for the following programmes of Urban Planning and Lands		
D5316	0106000: General Administration Planning and Support Services		
	0114005310: Urban Planning, compliance & enforcement		
	0115005310: Land management		
	Total	0	0
	The amount required in the year ending 30th June, 2022 for the following programmes of the Public works, transport and Infrastructure		
D5317	0207000: General Administration Planning and Support Services	300,000,000	
	0211005310: Roads, Drainage & Bridges		
	0212005310: Road Safety Interventions		
	0213005310: Institutional Buildings & Maintenance		
	Total	300,000,000	0
	The amount required in the year ending 30th June, 2022 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services		
D5318	0508005310: General administration, planning and support services	0	
	0509005310: Education services	186,943,332	
	0902005310: Social Services	173,958,189	
	Total	360,901,521	0
	The amount required in the year ending 30th June, 2022 for the following programmes of Trade, Commerce, Tourism and Cooperatives		
D5319	0301000: General Administration Planning and Support Services	0	
	0310005310: Co-operative Development and Audit Services		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation
		KSh.	in Aid KSh.
	0311005310: Tourism Promotion and Marketing	3,407,592	
	0312005310: Trade development and Market Services	250,293,611	
	0313005310: Licensing and Fair Trade Practices	9,790,738	
	Total	263,491,941	0
D5320	The amount required in the year ending 30th June, 2022 for the following programmes of Public Service Management		
	0701000: General Administration Planning and Support Services	10,000,000	
	0710000: Public Service Transformation	7,000,000	
	0723005310: Performance Management and Public Service Delivery	8,000,000	
	Total	25,000,000	0
D5321	The amount required in the year ending 30th June, 2022 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106000: General Administration Planning and Support Services	20,804,860	
	0119005310: Urban Agriculture Promotion & Regulation	40,249,961	
	0116005310: Animal Health, Safety and Quality Assurance	5,227,734	
	0117005310: Afforestation	4,892,440	
	0118015310: Food Systems and Surveillance	0	
	Total	71,174,995	0
D5322	The amount required in the year ending 30th June, 2022 for the following programmes of the County Assembly		
	07220001: Legislation, Oversight and Representation	93,000,000	
	Total	93,000,000	0
D5323	The amount required in the year ending 30th June, 2022 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1001005310: General Administration & Support Services		
	1002005310: Environment Management and		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Protection.		
	1004005310: Water Resources Management		
	Total	0	0
D5324	The amount required in the year ending 30th June, 2022 for the following programmes of the Urban Renewal and Housing		
	0102000: Housing Development and Human Settlement		
	0106000: General Administration Planning and Support Services		
	0113005310: Building Services		
	Total	0	0
D5325	The amount required in the year ending 30th June, 2022 for the following programme of Ward Development Projects		
	0214005310: Ward Development	1,492,782,295	
	Total	1,492,782,295	0
D5326	The amount required in the year ending 30th June, 2022 for the following programme of Emergency Fund		
	0718005310: General Administrative Services		
	Total	0	0
D5327	The amount required in the year ending 30th June, 2022 for the following programme of Liquor Licencing Board		
	0313015310: Liquor Licensing & Regulation		50,000,000
	Total	0	50,000,000
D5328	The amount required in the year ending 30th June 2021 for the following programme of Nairobi Metropolitan Services		
	Nairobi Metropolitan Services	8,032,070,580	
	Total	8,032,070,580	0
	TOTAL (Development)	11,641,839,316	50,000,000
	GRAND TOTAL	39,377,536,000	250,000,000

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of KSh. 39,377,536,000 required to meet public expenditure during the financial year ending on the 30th June, 2022. This sum includes the amount authorized by the County Assembly on the 21st December 2021, under section 224 of the Constitution.

Dated the 21st December, 2021.

ROBERT MBATIA,
Chairperson, Finance, Budget and Appropriation Committee.

