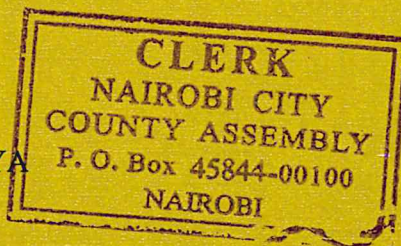


SPECIAL ISSUE

Kenya Gazette Supplement No. 9 (Nairobi City County Bills No. 7)



REPUBLIC OF KENYA



KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY BILLS, 2022

NAIROBI, 7th November, 2022

CONTENT

Bill for Introduction into the County Assembly of Nairobi City—

PAGE

The Nairobi City County Appropriation Bill, 2022 1



THE NAIROBI CITY COUNTY APPROPRIATION BILL, 2022

A Bill for

AN ACT of Nairobi City County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2023 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the County Assembly of Nairobi City, as follows—

Short title

1. This Act may be cited as the Nairobi City County Appropriation Act, 2022.

Issue of KSh. 39,363,916,279 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2023 and appropriation of the money granted

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2023, the sum of **Kenya Shillings Thirty-Nine Billion, Three Hundred Sixty-Three Million, Nine Hundred Sixteen Thousand, Two Hundred Seventy-Nine only** and that sum shall be deemed to have been appropriated as from 1st July, 2022, for the services and purposes specified in the Schedule annexed hereto.

(2) The sum granted out of the County Revenue Fund by subsection (1) as authorized by the Nairobi City County Assembly on the 22nd June, 2022, in accordance with Article 224 of the Constitution.

3. In addition to the sum granted by section 2, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
R5311	The amount required in the year ending 30th June, 2023 for the following programmes of the County Public Service Board.		
	0701000: General Administration Planning and Support Services	111,339,056	
	Total	111,339,056	-
R5312	The amount required in the year ending 30th June, 2023 for the following programmes of the Office of Governor and Deputy Governor		
	0718005310: General Administrative Services	2,263,669,698	
	0724005310: Security and Safety Management	1,550,303,797	
	0726005310: Disaster Management Co-ordination	260,943,380	
	0725005310: Management of Legal Affairs	170,860,917	
	Total	4,245,777,792	-
R5313	The amount required in the year ending 30th June, 2023 for the following programmes of the Information Communications Technology, e-Government and Public Communications		
	0207000: General Administration Planning and Support Services	86,774,048	
	0208000: Information and Communication Services	49,759,508	
	0210005310: ICT Infrastructure Development	6,603,229	
	Total	143,136,785	-
R5314	The amount required in the year ending 30th June, 2023 for the following programmes of the Finance and Economic Planning		
	0701005310: Public Financial Management	1,038,752,316	
	0718005310: General Administrative Services	497,912,308	
	0719000 P3: Economic and Financial Policy Formulation and Management	162,229,200	
	Total	1,698,893,823	-
R5315	The amount required in the year ending 30th June, 2023 for the following programmes of the Health		
	0401000: Preventive & Promotive Health Services	202,092,160	
	0402005310: Curative care	906,651,935	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0404005310: General administration, planning and support services	3,640,159,583	
	Total	4,748,903,678	-
R5316	The amount required in the year ending 30th June, 2023 for the following programmes of Urban Planning and Lands		
	0106000: General Administration Planning and Support Services	205,969,213	
	0114005310: Urban Planning, Compliance & Enforcement	-	
	0115005310: Land Management	21,878,602	
	Total	227,847,815	-
R5317	The amount required in the year ending 30th June, 2023 for the following programmes of the Public Works, Transport and Infrastructure		
	0207000: General Administration Planning and Support Services	1,144,711,401	
	0211005310: Roads, Drainage & Bridges	6,000,208	
	0212005310: Road Safety Interventions	385,243,926	
	0213005310: Institutional Buildings & Maintenance	12,400,430	
	Total	1,548,355,966	-
R5318	The amount required in the year ending 30th June, 2023 for the following programmes of Education, Youth Affairs, Sports, Culture and Social Services		
	0508005310: General administration, planning and support services	1,909,625,208	
	0509005310: Education services	119,194,671	
	0902005310: Social Services	232,488,048	
	Total	2,261,307,927	-
R5319	The amount required in the year ending 30th June, 2023 for the following programmes of Trade, Commerce, Tourism and Co-operatives		
	0301000: General Administration Planning and Support Services	223,072,544	
	0310005310: Co-operative Development and Audit Services	6,713,143	
	0311005310: Tourism Promotion and Marketing	6,155,511	
	0312005310: Trade Development and Market Services	89,455,116	
	0313005310: Licensing and Fair Trade Practices	16,634,661	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	Total	342,030,975	-
R5320	The amount required in the year ending 30th June, 2023 for the following programmes of Public Service Management		
	0701000: General Administration Planning and Support Services	848,890,633	
	0710000: Public Service Transformation	1,895,613,094	
	0723005310: Performance Management and Public Service Delivery	12,984,171	
	Total	2,757,487,898	-
R5321	The amount required in the year ending 30th June, 2023 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106000: General Administration Planning and Support Services	202,305,718	
	0119005310: Urban Agriculture Promotion & Regulation	82,241,036	
	0116005310: Animal Health, Safety and Quality Assurance	3,734,332	
	0117005310: Afforestation	-	
	0118015310: Food Systems and Surveillance	4,444,791	
	Total	292,725,877	-
R5322	The amount required in the year ending 30th June, 2023 for the following programmes of the County Assembly		
	07220001: Legislation, Oversight and Representation	1,624,288,302	
	Total	1,624,288,302	-
R5323	The amount required in the year ending 30th June, 2023 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1001005310: General Administration & Support Services	641,652,548	
	1002005310: Environment Management and Protection.	1,470,182,484	
	1004005310: Water Resources Management	25,641,557	
	Total	2,137,476,589	-
R5324	The amount required in the year ending 30th June, 2023 for the following programmes of the Urban Renewal and Housing		
	0102000: Housing Development and Human Settlement	17,198,132	

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0106000: General Administration Planning and Support Services	-	
	0113005310: Building Services	5,233,419	
	Total	22,431,551	-
R5325	The amount required in the year ending 30th June, 2023 for the following programme of Ward Development Projects		
	0214005310: Ward Development	52,778,256	
	Total	52,778,256	-
R5326	The amount required in the year ending 30th June, 2023 for the following programme of Emergency Fund		
	0718005310: General Administrative Services		
	Total	-	-
R5327	The amount required in the year ending 30th June, 2023 for the following programme of Liquor Licencing Board		
	0313015310: Liquor Licensing & Regulation		200,000,000
	Total	-	200,000,000
R5328	The amount required in the year ending 30th June 2023 for the following programme of Nairobi Metropolitan Services		
	Nairobi Metropolitan Services	5,236,639,977	
	Total	5,236,639,977	-
	Sub-Total (Recurrent Expenditure)	27,451,422,267	200,000,000

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D5311	The amount required in the year ending 30th June, 2023 for the following programmes of the County Public Service Board.		
	0701000: General Administration Planning and Support Services	10,000,000	
	Total	10,000,000	-
D5312	The amount required in the year ending 30th June, 2023 for the following programmes of the Office of Governor and Deputy Governor		
	0718005310: General Administrative Services	161,534,000	

(1) Vote	(2) Service or Purpose	(3) Supply	(4) Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0724005310: Security and Safety Management	37,000,000	
	0726005310: Disaster Management Co-ordination	127,500,000	
	0725005310: Management of Legal Affairs	27,200,000	
	Total	353,234,000	-
D5313	The amount required in the year ending 30th June, 2023 for the following programmes of the Information Communications Technology, e-Government and Public Communications		
	0207000 P1: General Administration Planning and Support Services	-	
	0208000 P2: Information and Communication Services	17,000,000	
	0210005310 ICT Infrastructure Development	178,782,184	
	Total	195,782,184	-
D5314	The amount required in the year ending 30th June, 2023 for the following programmes of the Finance and Economic Planning		
	0701005310: Public Financial Management	24,000,000	
	0718005310: General Administrative Services	-	
	0719000 P3: Economic and Financial Policy Formulation and Management		
	Total	24,000,000	-
D5315	The amount required in the year ending 30th June, 2023 for the following programmes of the Health		
	0401000 P.1 Preventive & Promotive Health Services	-	
	0402005310 Curative care	825,660,539	
	0404005310 General administration, planning and support services	20,000,000	
	Total	845,660,539	-
D5316	The amount required in the year ending 30th June, 2023 for the following programmes of Urban Planning and Lands		
	0106000: General Administration Planning and Support Services	-	
	0114005310: Urban Planning, Compliance & Enforcement	82,000,000	
	0115005310: Land Management	125,000,000	
	Total	207,000,000	-
D5317	The amount required in the year ending 30th June, 2023 for the following		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	programmes of the Public works, transport and Infrastructure		
	0207000: General Administration Planning and Support Services	-	
	0211005310: Roads, Drainage & Bridges	2,889,971,481	
	0212005310: Road Safety Interventions	445,478,519	
	0213005310: Institutional Buildings & Maintenance	378,000,000	
	Total	3,713,450,000	-
D5318	The amount required in the year ending 30th June, 2023 for the following programmes of Education, Youth Affairs, Sports, Culture and Social Services		
	0508005310: General administration, planning and support services		
	0509005310: Education services	406,991,333	
	0902005310: Social Services	405,253,041	
	Total	812,244,373	-
D5319	The amount required in the year ending 30th June, 2023 for the following programmes of Trade, Commerce, Tourism and Co-operatives		
	0301000: General Administration Planning and Support Services		
	0310005310: Co-operative Development and Audit Services		
	0311005310: Tourism Promotion and Marketing	-	
	0312005310: Trade Development and Market Services	338,500,000	
	0313005310: Licensing and Fair Trade Practices	65,000,000	
	Total	403,500,000	-
D5320	The amount required in the year ending 30th June, 2023 for the following programmes of Public Service Management		
	0701000: General Administration Planning and Support Services	-	
	0710000: Public Service Transformation	15,000,000	
	0723005310: Performance Management and Public Service Delivery	2,600,000	
	Total	17,600,000	-
D5321	The amount required in the year ending 30th June, 2023 for the following programmes of Agriculture, Livestock		

(1) Vote	(2) Service or Purpose	(3) Supply	(4) Appropriation in Aid
	Development Expenditure	KSh.	KSh.
	Development, Fisheries and Forestry		
	0106000: General Administration Planning and Support Services		
	0119005310: Urban Agriculture Promotion & Regulation	53,000,000	
	0116005310: Animal Health, Safety and Quality Assurance	23,805,000	
	0117005310: Afforestation	-	
	0118015310: Food Systems and Surveillance	-	
	Total	76,805,000	-
D5322	The amount required in the year ending 30th June, 2023 for the following programmes of the County Assembly		
	07220001: Legislation, Oversight and Representation	1,861,000,000	
	Total	1,861,000,000	-
D5323	The amount required in the year ending 30th June, 2023 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1001005310: General Administration & Support Services	-	
	1002005310: Environment Management and Protection.	1,502,218,519	
	1004005310: Water Resources Management	165,999,397	
	Total	1,668,217,916	-
D5324	The amount required in the year ending 30th June, 2023 for the following programmes of the Urban Renewal and Housing		
	0102000: Housing Development and Human Settlement	231,500,000	
	0106000: General Administration Planning and Support Services		
	0113005310: Building Services		
	Total	231,500,000	-
D5325	The amount required in the year ending 30th June, 2023 for the following programme of Ward Development Projects		
	0214005310: Ward Development	1,492,500,000	
	Total	1,492,500,000	-
D5326	The amount required in the year ending 30th June, 2023 for the following programme of Emergency Fund		
	0718005310: General Administrative Services		
	Total	-	-

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D5327	The amount required in the year ending 30th June, 2023 for the following programme of Liquor Licensing Board		
	0313015310: Liquor Licensing & Regulation		50,000,000
	Total	-	50,000,000
D5328	The amount required in the year ending 30th June 2023 for the following programme of Nairobi Metropolitan Services		
	Nairobi Metropolitan Services		
	Total	-	-
	Sub-Total (Development Expenditure)	11,912,494,012	50,000,000
	GRAND TOTAL	39,363,916,279	250,000,000

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of **KSh. 39,363,916,279** required to meet public expenditure during the financial year ending on the 30th June, 2023. This sum includes the amount authorized by the County Assembly on the 22nd June, 2022, under section 224 of the Constitution.

Dated the 4th November, 2022.

WILFRED OLUOCH ODALO,
Chairperson, Finance, Budget and Appropriations Committee.