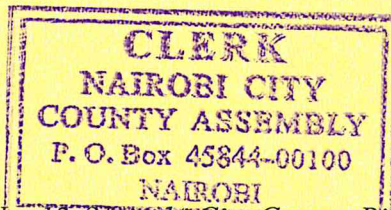


SPECIAL ISSUE



Kenya Gazette Supplement No. 12 (Nairobi City County Bills No. 9)



REPUBLIC OF KENYA

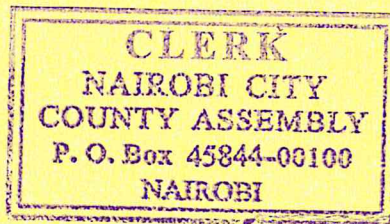
KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY BILLS, 2021

NAIROBI, 28th June, 2021

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THE NAIROBI CITY COUNTY APPROPRIATION BILL, 2021

A Bill for

AN ACT of the County Assembly of Nairobi City to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2022 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the County Assembly of Nairobi City, as follows—

Short title

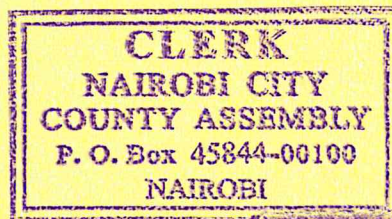
1. This Act may be cited as the Nairobi City County Appropriation Act, 2021.

Issue of KSh. 39,377,536,000 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2022 and appropriation of the money granted

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2022, the sum of **Kenya Shillings Thirty Nine Billion, Three Hundred and Seventy-Seven Million, Five Hundred and Thirty-Six Thousand only** and that sum shall be deemed to have been appropriated as from 1st July, 2021, for the services and purposes specified in the Schedule annexed hereto.

(2) The sum granted out of the County Revenue Fund by subsection (1) as authorized by the Nairobi City County Assembly on the 24th June 2021, in accordance with Article 224 of the Constitution.

3. In addition to the sum granted by section 2, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.



(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
R5311	The amount required in the year ending 30th June, 2022 for the following programmes of the County Public Service Board		
	0701000: General Administration Planning and Support Services	81,508,840	
	Total	81,508,840	0
R5312	The amount required in the year ending 30th June, 2022 for the following programmes of the Office of the Governor and Deputy Governor		
	0718005310: General Administrative Services	2,586,017,928	
	0724005310: Security and Safety Management	1,321,423,296	
	0726005310: Disaster Management Coordination	501,346,845	
	0725005310: Management of Legal Affairs	602,614,439	
	Total	5,011,402,510	0
R5313	The amount required in the year ending 30th June, 2022 for the following programmes of the Information Communications Technology, e-Government and Public Communications		
	0207000: General Administration Planning and Support Services	159,049,683	
	0208000: Information and Communication Services	114,533,904	
	0210005310: ICT Infrastructure Development	34,053,100	
	Total	307,636,687	0
R5314	The amount required in the year ending 30th June, 2022 for the following programmes of the Finance and Economic Planning		
	0701005310: Public Financial Management	1,693,932,167	
	0718005310: General Administrative Services	352,923,892	
	0719000 P3: Economic and Financial Policy Formulation and Management	108,390,993	
	Total	2,155,247,052	0
R5315	The amount required in the year ending 30th June, 2022 for the following programmes of the Health		
	0401000: Preventive and Promotive Health Services	0	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0402005310: Curative care	0	
	0404005310: General Administration, Planning and Support Services	69,518,950	
	Total	69,518,950	0
	The amount required in the year ending 30th June, 2022 for the following programmes of Urban Planning and Lands		
R5316	0106000: General Administration Planning and Support Services	51,680,314	
	0114005310: Urban Planning, Compliance and Enforcement	0	
	0115005310: Land Management	0	
	Total	51,680,314	0
	The amount required in the year ending 30th June, 2022 for the following programmes of the Public Works, Transport and Infrastructure		
R5317	0207000: General Administration Planning and Support Services	51,398,929	
	0211005310: Roads, Drainage and Bridges	0	
	0212005310: Road Safety Interventions	0	
	0213005310: Institutional Buildings and Maintenance	0	
	Total	51,398,929	0
	The amount required in the year ending 30th June, 2022 for the following programmes of Education, Youth Affairs, Sports, Culture and Social Services		
R5318	0508005310: General Administration, Planning and Support Services	1,460,926,346	
	0509005310: Education Services	113,920,300	
	0902005310: Social Services	267,618,277	
	Total	1,842,464,923	0
	The amount required in the year ending 30th June, 2022 for the following programmes of Trade, Commerce, Tourism and Cooperatives		
R5319	0301000: General Administration Planning and Support Services	287,751,315	
	0310005310: Co-operative Development and Audit Services	35,407,720	
	0311005310: Tourism Promotion and Marketing	55,963,376	
	0312005310: Trade Development and Market Services	283,788,550	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	0313005310: Licensing and Fair Trade Practices	74,742,898	
	Total	737,653,859	0
R5320	The amount required in the year ending 30th June, 2022 for the following programmes of Public Service Management		
	0701000: General Administration Planning and Support Services	775,763,596	
	0710000: Public Service Transformation	1,104,179,555	
	0723005310: Performance Management and Public Service Delivery	23,218,353	
	Total	1,903,161,504	0
R5321	The amount required in the year ending 30th June, 2022 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106000: General Administration Planning and Support Services	225,436,527	
	0119005310: Urban Agriculture Promotion and Regulation	56,672,148	
	0116005310: Animal Health, Safety and Quality Assurance	19,635,000	
	0117005310: Aforestation	12,202,575	
	0118015310: Food Systems and Surveillance	18,348,037	
	Total	332,294,287	0
R5322	The amount required in the year ending 30th June, 2022 for the following programmes of the County Assembly		
	07220001: Legislation, Oversight and Representation	1,545,872,087	
	Total	1,545,872,087	0
R5323	The amount required in the year ending 30th June, 2022 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1001005310: General Administration and Support Services	53,606,355	
	1002005310: Environment Management and Protection.	0	
	1004005310: Water Resources Management	0	
	Total	53,606,355	0
R5324	The amount required in the year ending 30th June, 2022 for the following programmes of the Urban Renewal and Housing		

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0102000: Housing Development and Human Settlement	0	
	0106000: General Administration Planning and Support Services	0	
	0113005310: Building Services	0	
	Total	0	0
R5325	The amount required in the year ending 30th June, 2022 for the following programme of Ward Development Projects		
	0214005310: Ward Development	76,210,386	
	Total	76,210,386	0
R5326	The amount required in the year ending 30th June, 2022 for the following programme of Emergency Fund		
	0718005310: General Administrative Services	140,000,000	
	Total	140,000,000	0
R5327	The amount required in the year ending 30th June, 2022 for the following programme of Liquor Licencing Board		
	0313015310: Liquor Licensing and Regulation		200,000,000
	Total	0	200,000,000
R5328	The amount required in the year ending 30th June, 2021 for the following programme of Nairobi Metropolitan Services		
	Nairobi Metropolitan Services	12,106,040,000	
	Total	12,106,040,000	
	Sub-Total (Recurrent Expenditure).	26,465,696,684	200,000,000

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D5311	The amount required in the year ending 30th June, 2022 for the following programmes of the County Public Service Board		
	0701000: General Administration Planning and Support Services	48,767,830	
	Total	48767830	0

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
	The amount required in the year ending 30th June, 2022 for the following programmes of the Office of the Governor and Deputy Governor		
D5312	0718005310: General Administrative Services	224,255,873	
	0724005310: Security and Safety Management	47,500,000	
	0726005310: Disaster Management Coordination	72,500,000	
	0725005310: Management of Legal Affairs	35,950,000	
	Total	380,205,873	0
	The amount required in the year ending 30th June, 2022 for the following programmes of the Information Communications Technology, e-Government and Public Communications		
D5313	0207000 P1: General Administration Planning and Support Services	3,000,000	
	0208000 P2: Information and Communication Services	330,250,000	
	0210005310 ICT Infrastructure Development	85,900,000	
	Total	419,150,000	0
	The amount required in the year ending 30th June, 2022 for the following programmes of the Finance and Economic Planning		
D5314	0701005310: Public Financial Management	9,000,000	
	0718005310: General Administrative Services	35,000,000	
	0719000 P3: Economic and Financial Policy Formulation and Management	9,000,000	
	Total	53,000,000	0
	The amount required in the year ending 30th June, 2022 for the following programmes of the Health		
D5315	0401000 P.1 Preventive and Promotive Health Services		
	0402005310 Curative Care		
	0404005310 General Administration, Planning and Support services		
	Total	0	0
D5316	The amount required in the year ending 30th June, 2022 for the following programmes of Urban Planning and Lands		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
	0106000: General Administration Planning and Support Services		
	0114005310: Urban Planning, Compliance and Enforcement		
	0115005310: Land Management		
	Total	0	0
	The amount required in the year ending 30th June, 2022 for the following programmes of the Public works, Transport and Infrastructure		
D5317	0207000: General Administration Planning and Support Services		
	0211005310: Roads, Drainage and Bridges		
	0212005310: Road Safety Interventions		
	0213005310: Institutional Buildings and Maintenance		
	Total	0	0
	The amount required in the year ending 30th June, 2022 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services		
D5318	0508005310: General Administration, Planning and Support Services	0	
	0509005310: Education Services	267,050,000	
	0902005310: Social Services	278,800,000	
	Total	545,850,000	0
	The amount required in the year ending 30th June, 2022 for the following programmes of Trade, Commerce, Tourism and Cooperatives		
D5319	0301000: General Administration Planning and Support Services	16,775,840	
	0310005310: Co-operative Development and Audit Services		
	0311005310: Tourism Promotion and Marketing	32,765,312	
	0312005310: Trade Development and Market Services	220,969,268	
	0313005310: Licensing and Fair Trade Practices	53,827,318	
	Total	324,337,738	0
D5320	The amount required in the year ending 30th June, 2022 for the following programmes of Public Service Management		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0701000: General Administration Planning and Support Services	10,000,000	
	0710000: Public Service Transformation	7,000,000	
	0723005310: Performance Management and Public Service Delivery	8,000,000	
	Total	25,000,000	0
	The amount required in the year ending 30th June, 2022 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
D5321	0106000: General Administration Planning and Support Services	7,000,000	
	0119005310: Urban Agriculture Promotion and Regulation	40,500,000	
	0116005310: Animal Health, Safety and Quality Assurance	18,675,000	
	0117005310: Afforestation	5,000,000	
	0118015310: Food Systems and Surveillance	13,500,000	
	Total	84,675,000	0
	The amount required in the year ending 30th June, 2022 for the following programmes of the County Assembly		
D5322	07220001: Legislation, Oversight and Representation	1,506,000,000	
	Total	1,506,000,000	0
	The amount required in the year ending 30th June, 2022 for the following programmes of the Environment, Water, Energy and Natural Resources		
D5323	1001005310: General Administration and Support Services		
	1002005310: Environment Management and Protection		
	1004005310: Water Resources Management		
	Total	0	0
	The amount required in the year ending 30th June, 2022 for the following programmes of the Urban Renewal and Housing		
D5324	0102000: Housing Development and Human Settlement		
	0106000: General Administration Planning and Support Services		
	0113005310: Building Services		
	Total	0	0

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
D5325	The amount required in the year ending 30th June, 2022 for the following programme of Ward Development Projects		
	0214005310: Ward Development	1,492,782,295	
	Total	1,492,782,295	0
D5326	The amount required in the year ending 30th June, 2022 for the following programme of Emergency Fund		
	0718005310: General Administrative Services		
	Total	0	0
D5327	The amount required in the year ending 30th June, 2022 for the following programme of Liquor Licencing Board		
	0313015310: Liquor Licensing and Regulation		50,000,000
	Total	0	50,000,000
D5328	The amount required in the year ending 30th June 2021 for the following programme of Nairobi Metropolitan Services		
	Nairobi Metropolitan Services	8,032,070,580	
	Total	8,032,070,580	0
	Sub-Total (Development Expenditure)	12,911,839,316	50,000,000
	GRAND TOTAL	39,377,536,000	250,000,000

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of **KSh. 39,377,536,000** required to meet public expenditure during the financial year ending on the 30th June, 2022. This sum includes the amount authorized by the County Assembly on the 24th June 2021, under section 224 of the Constitution.

Dated the 24th June, 2021.

ROBERT MBATIA,
Chairperson, Finance, Budget and Appropriations Committee.