

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY BILLS, 2020

NAIROBI, 27th March, 2020

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**THE NAIROBI CITY COUNTY SUPPLEMENTARY
APPROPRIATION BILL 2020**

A Bill for

AN ACT of Nairobi City County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2020 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the Nairobi City County Assembly, as follows—

Short title.

1. This Act may be cited as the Nairobi City County Supplementary Appropriation Act, 2020.

Issue of KSh. 36,714,735,941 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2020 and appropriation of the money granted.

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2020, the sum of **Kenya Shillings 36,714,735,941 (Thirty Six billion, Seven Hundred Fourteen Million, Seven Hundred Thirty Five Thousand, Nine Hundred Forty one)** and that sum shall be deemed to have been appropriated as from 1st July, 2019, for the services and purposes specified in the Schedule annexed hereto.

(2) The sum granted out of the County Revenue Fund by subsection (1) as authorized by the Nairobi City County Assembly on the 5th March 2020, in accordance with Article 224 of the Constitution.

3. In addition to the sum granted by section 2, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.

1	2	3	4
Vote	Service or Purpose	Supply KSh.	Appropriation in Aid KSh.
<i>Recurrent Expenditure</i>			
R5311	The amount required in the year ending 30th June, 2020 for the following programmes of the County Public Service Board. 0701000: General Administration Planning and Support Services.....	52,214,502	0
	Total.....	52,214,502	0
R5312	The amount required in the year ending 30th June, 2020 for the following programmes of the Office Of Governor and Deputy Governor 0718005310: General Administrative Services 0724005310: Security and Safety Management 0726005310: Disaster Management Coordination	2,930,331,264 2,068,979,878 335,687,547 349,505,142	0
	Total.....	5,684,503,831	0
R5313	The amount required in the year ending 30th June, 2020 for the following programmes of the Information Communications Technology ,E-Government and Public Communications 0207000: General Administration Planning and Support Services..... 0208000: Information And Communication Services..... 0210005310: ICT Infrastructure Development Total.....	99,890,049 85,976,473 10,800,000 196,666,522	0
R5314	The amount required in the year ending 30th June, 2020 for the following programmes of the Finance and Economic Planning 0701005310: Public Financial Management..... 0718005310: General Administrative Services.. 0719000 P3: Economic and Financial Policy Formulation and Management..... Total.....	4,408,396,745 999,314,417 149,446,289 5,557,157,451	0
R5315	The amount required in the year ending 30th June, 2020 for the following programmes of the Health 0401000: Preventive and Promotive Health Services..... 0402005310: Curative care..... 0404005310: General administration, planning and support services..... Total.....	245,001,723 470,788,679 6,003,424,646 6,719,215,048	0
R5316	The amount required in the year ending 30th June, 2020 for the following programmes of Urban Planning and Lands 0106000: General Administration Planning and		

	Support Services.....	213,837,689	
	0114005310: Urban Planning, compliance and enforcement.....	53,700,000	
	0115005310: Land management.....	220,937,596	
	Total.....	488,475,285	0
R5317	The amount required in the year ending 30th June, 2020 for the following programmes of the Public works, transport and Infrastructure		
	0207000: General Administration Planning and Support Services.....	1,078,097,939	
	0211005310: Roads, Drainage and Bridges.....	23,400,000	
	0212005310: Road Safety Interventions.....	19,480,000	
	0213005310: Institutional Buildings and Maintenance.....	20,300,000	
	Total.....	1,141,277,939	0
R5318	The amount required in the year ending 30th June, 2020 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services		
	0508005310: General administration, planning and support services.....	1,189,764,648	
	0509005310: Education services.....	83,568,040	
	0902005310: Social Services.....	278,162,262	
	Total.....	1,551,494,950	0
R5319	The amount required in the year ending 30th June, 2020 for the following programmes of Trade, Commerce, Tourism and Cooperatives		
	0301000: General Administration Planning and Support Services.....	408,687,118	
	0310005310: Co-operative Development and Audit Services.....	30,225,300	
	0311005310: Tourism Promotion and Marketing.....	24,800,000	
	0312005310: Trade development and Market Services.....	62,030,000	
	0313005310: Licensing and Fair Trade Practices.....	50,044,475	
	Total.....	575,786,893	0
R5320	The amount required in the year ending 30th June, 2020 for the following programmes of Public Service Management		
	0701000: General Administration Planning and Support Services.....	257,531,132	
	0710000: Public Service Transformation.....	887,592,428	
	0723005310: Performance Management and Public Service Delivery.....	25,876,230	
	Total.....	1,170,999,790	0
R5321	The amount required in the year ending 30th June, 2020 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106000: General Administration Planning and		

	Support Services.....	210,295,211	11,000,000
	0119005310: Urban Agriculture Promotion and Regulation.....	83,462,495	
	0116005310: Animal Health, Safety and Quality Assurance.....	16,152,413	
	0117005310: Aforestation.....	11,396,687	
	0118015310: Food Systems and Surveillance	13,430,800	
	Total.....	334,737,605	11,000,000
R5322	The amount required in the year ending 30th June, 2020 for the following programmes of the County Assembly		
	07220001: Legislation, Oversight and Representation.....	1,409,977,879	
	Total.....	1,409,977,879	0
R5323	The amount required in the year ending 30th June, 2020 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1001005310: General Administration and Support Services.....	509,103,119	
	1002005310: Environment Management and Protection.....	1,314,353,946	
	1004005310: Water Resources Management....	52,000,000	
	Total.....	1,875,457,065	0
R5324	The amount required in the year ending 30th June, 2020 for the following programmes of the Urban Renewal and Housing		
	0102000: Housing Development and Human Settlement.....	42,400,000	
	0106000: General Administration Planning and Support Services.....	94,516,963	
	0113005310: Building Services.....	14,800,000	
	Total.....	151,716,963	0
R5325	The amount required in the year ending 30th June 2020 for the following programme of Ward Development Projects		
	0214005310: Ward Development.....	39,000,000	
	Total.....	39,000,000	0
R5326	The amount required in the year ending 30th June 2020 for the following programme of Emergency Fund		
	0718005310: General Administrative Services..	250,000,000	
	Total.....	250,000,000	0
R5327	The amount required in the year ending 30th June 2020 for the following programme of Liquor Licencing Board		
	0313015310: Liquor Licensing and Regulation		211,000,000
	Total.....		211,000,000
	RECURRENT TOTAL.....	27,198,681,723	222,000,000

1	2	3	4
Vote	Service or Purpose	Supply KSh.	Appropriation in Aid KSh.
<i>Development Expenditure</i>			
D5311	The amount required in the year ending 30th June, 2020 for the following programmes of the County Public Service Board. 0701000: General Administration Planning and Support Services..... Total.....	0 0	0
D5312	The amount required in the year ending 30th June, 2020 for the following programmes of the Office Of Governor and Deputy Governor 0718005310: General Administrative Services..... 0724005310: Security and Safety Management..... 0726005310: Disaster Management Coordination 0725005310: Management of Legal Affairs..... Total.....	88,000,000 0 330,000,000 0 418,000,000	0
D5313	The amount required in the year ending 30th June, 2020 for the following programmes of the Information Communications Technology ,E-Government and Public Communications 0207000 P1: General Administration Planning and Support Services..... 0208000 P2: Information And Communication Services..... 0210005310 ICT Infrastructure Development..... Total.....	0 437,924,835 101,000,000 538,924,835	0
D5314	The amount required in the year ending 30th June, 2020 for the following programmes of the Finance and Economic Planning 0701005310: Public Financial Management..... 0718005310: General Administrative Services..... 0719000 P3: Economic and Financial..	915,106,000 0 170,000,000	

1	2	3	4
Vote	Service or Purpose	Supply KSh.	Appropriation in Aid KSh.
<i>Development Expenditure</i>			
	Policy Formulation and Management		
	Total.....	1,085,106,000	0
D5315	The amount required in the year ending 30th June, 2020 for the following programmes of the Health		
	0401000 P.1 Preventive and Promotive Health Services.....	8,000,000	
	0402005310 Curative care.....	567,000,000	
	0404005310 General administration, planning and support services.....	83,000,000	
	Total.....	658,000,000	
D5316	The amount required in the year ending 30th June, 2020 for the following programmes of Urban Planning and Lands		
	0106000: General Administration Planning and Support Services.....	0	
	0114005310: Urban Planning, compliance and enforcement.....	144,000,000	
	0115005310: Land management.....	24,000,000	
	Total.....	168,000,000	0
D5317	The amount required in the year ending 30th June, 2020 for the following programmes of the Public works, transport and Infrastructure		
	0207000: General Administration Planning and Support Services.....	0	
	0211005310: Roads, Drainage and Bridges.....	3,234,460,000	
	0212005310: Road Safety Interventions..	168,140,000	
	0213005310: Institutional Buildings and Maintenance.....	235,400,000	
	Total.....	3,638,000,000	0
D5318	The amount required in the year ending 30th June, 2020 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services		
	0508005310: General administration, planning and support services.....	0	
	0509005310: Education services.....	70,230,761	30,654,947

1	2	3	4
Vote	Service or Purpose	Supply KSh.	Appropriation in Aid KSh.
<i>Development Expenditure</i>			
	0902005310: Social Services.....	146,917,457	
	Total.....	217,148,218	30,654,947
D5319	The amount required in the year ending 30th June, 2020 for the following programmes of Trade, Commerce, Tourism and Cooperatives		
	0301000: General Administration Planning and Support Services.....	0	
	0310005310: Co-operative Development and Audit Services.....	0	
	0311005310: Tourism Promotion and Marketing.....	0	
	0312005310: Trade development and Market Services.....	103,000,000	
	0313005310: Licensing and Fair Trade Practices.....	25,000,000	
	Total.....	128,000,000	0
D5320	The amount required in the year ending 30th June, 2020 for the following programmes of Public Service Management		
	0701000: General Administration Planning and Support Services	0	
	0710000: Public Service Transformation.	20,000,000	
	0723005310: Performance Management and Public Service Delivery.....	0	
	Total.....	20,000,000	0
D5321	The amount required in the year ending 30th June, 2020 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106000: General Administration Planning and Support Services.....	0	
	0119005310: Urban Agriculture Promotion and Regulation.....	30,300,000	
	0116005310: Animal Health, Safety and Quality Assurance.....	39,000,000	
	0117005310: Aforestation.....	10,000,000	
	0118015310: Food Systems and Surveillance.....	0	
	Total.....	79,300,000	0

1	2	3	4
Vote	Service or Purpose	Supply KSh.	Appropriation in Aid KSh.
<i>Development Expenditure</i>			
D5322	The amount required in the year ending 30th June, 2020 for the following programmes of the County Assembly 07220001: Legislation, Oversight and Representation.....	44,700,000	
	Total.....	44,700,000	0
D5323	The amount required in the year ending 30th June, 2020 for the following programmes of the Environment, Water, Energy and Natural Resources 1001005310: General Administration and Support Services.....	0	
	1002005310: Environment Management and Protection.....	210,500,000	
	1004005310: Water Resources Management.....	300,000,000	
	Total.....	510,500,000	0
D5324	The amount required in the year ending 30th June, 2020 for the following programmes of the Urban Renewal and Housing 0102000: Housing Development and Human Settlement.....	281,500,000	
	0106000: General Administration Planning and Support Services.....	208,500,000	
	0113005310: Building Services.....	10,000,000	
	Total.....	500,000,000	0
D5325	The amount required in the year ending 30th June 2020 for the following programme of Ward Development Projects 0214005310: Ward Development.....	1,485,375,165	
	Total.....	1,485,375,165	0
D5326	The amount required in the year ending 30th June 2020 for the following programme of Emergency Fund 0718005310: General Administrative Services.....	0	
	Total.....	0	0

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
<i>Development Expenditure</i>			
D5327	The amount required in the year ending 30th June 2020 for the following programme of Liquor Licencing Board		
	0313015310: Liquor Licensing and Regulation.....	25,000,000	14,000,000
	Total.....	25,000,000	14,000,000
	DEVELOPMENT TOTAL.....	9,516,054,218	44,654,947
	GRAND TOTAL.....	36,714,735,941	266,654,947

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of KSh. 36,714,735,941 required to meet public expenditure during the financial year ending on the 30th June, 2020. This sum includes the amount authorized by the County Assembly on the 5th March 2020, under section 224 of the Constitution.

ROBERT MBATIA,
Chairman Finance, Budget and Appropriation Committee.