SPECIAL ISSUE

Kenya Gazette Supplement No. 1 (Nairobi City County Bills No.1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY BILLS, 2020

NAIROBI, 27th March, 2020

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SPECIAL ISSUE

Serva Guzene Supplement No. 1 (Vainos) Chy County Bills No.1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MAIROBI CITY COUNTY BILLS, 2020

NAJEOBI, 27th March, 2020

TUHTNO

THE NAIROBI CITY COUNTY SUPPLEMENTARY APPROPRIATION BILL 2020

A Bill for

AN ACT of Nairobi City County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2020 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the Nairobi City County Assembly, as follows—Short title.

1. This Act may be cited as the Nairobi City County Supplementary Appropriation Act, 2020.

Issue of KSh. 36,714,735,941 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2020 and appropriation of the money granted.

- 2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2020, the sum of Kenya Shillings 36,714,735,941 (Thirty Six billion, Seven Hundred Fourteen Million, Seven Hundred Thirty Five Thousand, Nine Hundred Forty one) and that sum shall be deemed to have been appropriated as from 1st July, 2019, for the services and purposes specified in the Schedule annexed hereto.
- (2) The sum granted out of the County Revenue Fund by subsection (1) as authorized by the Nairobi City County Assembly on the 5th March 2020, in accordance with Article 224 of the Constitution.
- 3. In addition to the sum granted by section 2, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.

1	2	3	4
Vote	Service or Purpose	Supply KSh.	Appropriation in Aid KSh.
	Recurrent Expenditure		
R5311	The amount required in the year ending 30thJune, 2020 for the following programmes	airobi City Ci money out a	M to TOL VIE To mus
	of the County Public Service Board.		
	0701000: General Administration Planning and		antanida
	Support Services.	52,214,502	NUMBER OF STREET
	Total	02,211,002	0 account b
R5312	The amount required in the year ending 30th	rasodand on	
10312	June, 2020 for the following programmes of	the Natrobi C	
	the Office Of Governor and Deputy Governor		
	0718005310: General Administrative Services	2,930,331,264	moved
	0724005310: Security and Safety Management	2,068,979,878	7 1000
	0726005310: Disaster Management Coordination	225 607 547	SINI I
	0725005310: Management of Legal Affairs	335,687,547 349,505,142 ×	Supplementary
	Total		Olsam of KSh.
	Total	5,684,503,831	nublic service
R5313	The amount required in the year ending 30th	venner adt la	
	June, 2020 for the following programmes of		munitarida schibe
	the Information Communications Technology ,E-Government and Public Communications		2. (1) 7
	0207000: General Administration Planning and	y towards the	Fund and and
hillings	Support Services	99,890,049	anding of the
moillity	0208000: Information And Communication	and wheld The	1 move c
	Services.	85,976,473	111010
	0210005310: ICT Infrastructure Development Total	10,800,000	
	plantage of the Paragraph	170,000,322	THE THIS IN THE
R5314	The amount required in the year ending 30th	d nur santane	2017, 101, 6107
	June, 2020 for the following programmes of		
	the Finance and Economic Planning	1 100 206 745	off (
	0701005310: Public Financial Management 0718005310: General Administrative Services	4,408,396,745 999,314,417	
	0719000 P3: Economic and Financial Policy	its A	
	Formulation and Management	149,446,289	o moo on the administra
	Total	5,557,157,451	0 11 10
R5315	The amount required in the year anding 20th		
K3313	The amount required in the year ending 30th June, 2020 for the following programmes of		specified out of
	the Health		under Article 2
	0401000: Preventive and Promotive Health		
	Services.	245,001,723	
	0402005310: Curative care	470,788,679	
	0404005310: General administration, planning and support services	6,003,424,646	
	Total	6,719,215,048	0
		4,, 12,1210,010	
R5316	The amount required in the year ending 30th		
	June, 2020 for the following programmes of		
	Urban Planning and Lands 0106000: General Administration Planning and		
	orocco. General Hammistration Flaming and		

	The state of the s		
	Support Services	213,837,689	
	enforcement	53,700,000	
	0115005310: Land management	220,937,596	
	Total	488,475,285	0
R5317	The amount required in the year ending 30th		
	June, 2020 for the following programmes of		
	the Public works, transport and Infrastructure		
	0207000: General Administration Planning and Support Services	1,078,097,939	
	0211005310: Roads, Drainage and Bridges	23,400,000	
	0212005310: Road Safety Interventions	19,480,000	
	0213005310: Institutional Buildings and	The state of the s	
	Maintenance	20,300,000	
	Total	1,141,277,939	0
D 5210	- in sommerous m		
R5318	The amount required in the year ending 30th		
	June, 2020 for the following programmes of Education, Youth affairs, Sports, Culture and		
	Social Services	16(1) 505 (10) Congrate Ac	
	0508005310: General administration, planning		
	and support services	1,189,764,648	
	0509005310: Education services	83,568,040	
	0902005310: Social Services.	278,162,262	
	Total	1,551,494,950	0
R5319	The amount required in the year ending 30th		
K3319	June, 2020 for the following programmes of		
	Trade, Commerce, Tourism and Cooperatives		
	0301000: General Administration Planning and		
	Support Services	408,687,118	
	0310005310: Co-operative Development and		
	Audit Services.	30,225,300	
	0311005310: Tourism Promotion and Marketing	24,800,000	
	0312005310: Trade development and Market	24,800,000	
	Services	62,030,000	
	0313005310: Licensing and Fair Trade	name 2020 Int Mil Tollowen	
	Practices	50,044,475	
	Total	575,786,893	0
D.5220	The execute and in the control in 20th		
R5320	The amount required in the year ending 30th June, 2020 for the following programmes of		
	Public Service Management		
	0701000: General Administration Planning and		
	Support Services.	257,531,132	
	0710000: Public Service Transformation	887,592,428	
	0723005310: Performance Management and		
	Public Service Delivery	25,876,230	
	Total	1,170,999,790	0
R5321	The amount required in the year ending 30th		
0(0),000,8	June, 2020 for the following programmes of		
	Agriculture, Livestock Development, Fisheries		
	and Forestry		
	0106000: General Administration Planning and		

	Support Services	210,295,211	11,000,000
	and Regulation.	83,462,495	
	0116005310: Animal Health, Safety and		
	Quality Assurance	16,152,413	
	0117005310: Aforestation	11,396,687	
	0118015310: Food Systems and Surveillance	13,430,800	a wif Threa
	Total	334,737,605	11,000,000
5322	The amount required in the year ending 30th		
	June, 2020 for the following programmes of		
	the County Assembly		
	07220001: Legislation, Oversight and		
	Representation	1,409,977,879	
	Total	1,409,977,879	0
	0.0000000		
5323	The amount required in the year ending 30th		
	June, 2020 for the following programmes of		
	the Environment, Water, Energy and Natural		
	Resources 1001005310: General Administration and		
	Support Services	509,103,119	
	1002005310: Environment Management and	309,103,119	
	Protection	1,314,353,946	
	1004005310: Water Resources Management	52,000,000	
	Total	1,875,457,065	0
		1,070,107,000	Bife
5324	The amount required in the year ending 30th		
	June, 2020 for the following programmes of		
	the Urban Renewal and Housing		
	0102000: Housing Development and Human	enteriorist Iron - 10	
	Settlement	42,400,000	
	0106000: General Administration Planning and	TWO DOES NOT THE OWNER.	
	Support Services.	94,516,963	
	0113005310: Building Services	14,800,000	03110
	Total	151,716,963	0
5325	The amount required in the year ending 30th		
3323	June 2020 for the following programme of		
	Ward Development Projects		
	0214005310: Ward Development	39,000,000	
	Total	39,000,000	Truo T
		27,000,000	
5326	The amount required in the year ending 30th		
	June 2020 for the following programme of		
	Emergency Fund		
	0718005310: General Administrative Services	250,000,000	
	Total	250,000,000	0
5327	The amount required in the year ending 30th		
	June 2020 for the following programme of		
	Liquur Licencing Board		(eta)
	0313015310: Liquor Licensing and Regulation		211,000,000
	Total		211,000,000
	RECURRENT TOTAL	27,198,681,723	222,000,000

Vote Service or Purpose Supply KSh. Development Expenditure D5311 The amount required in the year ending 30thJune, 2020 for the following programmes of the County Public Service Board. 0701000: General Administration Planning and Support Services	a Aid
D5311 The amount required in the year ending 30thJune, 2020 for the following programmes of the County Public Service Board. 0701000: General Administration Planning and Support Services	0
30thJune, 2020 for the following programmes of the County Public Service Board. 0701000: General Administration Planning and Support Services	0
programmes of the County Public Service Board. 0701000: General Administration Planning and Support Services	0
Board. 0701000: General Administration Planning and Support Services	0
0701000: General Administration Planning and Support Services	0
Planning and Support Services	0
Total	0
D5212 The amount required in the year anding	
D5212 The amount required in the year anding	
The state of the s	
30th June, 2020 for the following	
programmes of the Office Of Governor	
and Deputy Governor 0718005310: General Administrative	
Services	
0724005310: Security and Safety	
Management0	
0726005310: Disaster Management	
Coordination	
0725005310: Management of Legal	
Affairs	0
Total	0
D5313 The amount required in the year ending	
30th June, 2020 for the following	
programmes of the Information	
Communications Technology ,E-	
Government and Public Communications	
0207000 P1: General Administration	
Planning and Support Services	
Communication Services	
0210005310 ICT Infrastructure	
Development	
Total	0
Sautienings 233,100,000	
D5314 The amount required in the year ending	
30th June, 2020 for the following programmes of the Finance and	
programmes of the Finance and Economic Planning	
0701005310: Public Financial	
Management	
0718005310: General Administrative	
Services0	
0719000 P3: Economic and Financial 170,000,000	

1	2	3	4
Vote	Service or Purpose	Supply KSh.	Appropriation in Aid KSh.
	Development Expenditure	meterisels a mendane	
	Policy Formulation and Management		Smiletill
	Total	1,085,106,000	0
D5315	The amount required in the year ending		
D3313	30thJune, 2020 for the following		
	programmes of the Health		
	0401000 P.1 Preventive and Promotive		
	Health Services	8,000,000	
	0402005310 Curative care	567,000,000	
	0404005310 General administration,		DRIBL MOT.
	planning and support services	83,000,000	
	Total.	658,000,000	
D5316	The amount required in the year ending		
D3310	30th June, 2020 for the following		
	programmes of Urban Planning and		
	Lands		
	0106000: General Administration		
	Planning and Support Services	0	
	0114005310: Urban Planning,		
	compliance and enforcement	144,000,000	
	0115005310: Land management	24,000,000	nuone sol El FOS
	Totalanwellar	168,000,000	entil nett
D5317	The amount required in the year ending		an image 4
	30th June, 2020 for the following		
	programmes of the Public works,		
	transport and Infrastructure		
	0207000: General Administration		
	Planning and Support Services	0	
	0211005310: Roads, Drainage and		13,5000,120
	Bridges.	3,234,460,000	
	0212005310: Road Safety Interventions 0213005310: Institutional Buildings and	168,140,000	
	Maintenance	235,400,000	
	Total	3,638,000,000	Dome all Pred o
		enti dei mini	engel with
D5318	The amount required in the year ending		
	30th June, 2020 for the following		
	programmes of Education, Youth affairs,		
	Sports, Culture and Social Services		
	0508005310: General administration,		
	planning and support services	70 230 761	20 654 047
	ososossio. Education services	70,230,761	30,654,947

1	2	3	4	1
Vote	Service or Purpose	Supply KSh.	Appropriat KS	
	Development Expenditure	Samuel Propalition	There	
	0902005310: Social Services	146,917,457 217,148,218	ntionis of 1	0,654,947
D5319	The amount required in the year ending		00220001	
	30th June, 2020 for the following			
	programmes of Trade, Commerce,			
	Tourism and Cooperatives			
	0301000: General Administration	required in the year		
	Planning and Support Services	20,20 for the th		
	and Audit Services	of the Environment		
	0311005310: Tourism Promotion and	Normal Resources		
	Marketing	notational administration 0		
	0312005310: Trade development and	2801	og podkog	
	Market Services	103,000,000		
	0313005310: Licensing and Fair Trade	Warner Ru		
	Practices	25,000,000		
	Total	128,000,000	inal	0
D5320	The amount required in the year ending			
	30th June, 2020 for the following	20:0 for the fo		
	programmes of Public Service			
	Management			
	0701000: General Administration	Housing Developing		
	Planning and Support Services	0		
	0710000: Public Service Transformation.	20,000,000		
	0723005310: Performance Management	Support Services		
	and Public Service Delivery Total	20,000,000		0
	Total Otto Courtains	20,000,000		0
D5321	The amount required in the year ending			
	30th June, 2020 for the following			
	programmes of Agriculture, Livestock			
	Development, Fisheries and Forestry			
	0106000: General Administration	trismonlevel Day War		
	Planning and Support Services	0		
	0119005310: Urban Agriculture			
	Promotion and Regulation	30,300,000		
	0116005310: Animal Health, Safety and	and the the the		
	Quality Assurance.	39,000,000	programme	
	0117005310: Aforestation	10,000,000		
	0118015310: Food Systems and			
	Surveillance	70 300 000		0
	TOtal	79,300,000		0

1	2	3	4
Vote	Service or Purpose	Supply KSh.	Appropriation in Aid KSh.
	Development Expenditure	unionality newdors	
D5322	The amount required in the year ending 30th June, 2020 for the following programmes of the County Assembly 07220001: Legislation, Oversight and Representation.	44,700,000	Tone 1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (
	Total	44,700,000	on the region f
D5323	The amount required in the year ending 30th June, 2020 for the following programmes of the Environment, Water, Energy and Natural Resources 1001005310: General Administration and		
	Support Services	0 i inde develope	
	and Protection	210,500,000	
	Total	300,000,000 510,500,000	0
D5324	The amount required in the year ending 30th June, 2020 for the following programmes of the Urban Renewal and Housing 0102000: Housing Development and Human Settlement		ASAGO The amount force force of the control force o
D5325	The amount required in the year ending 30th June 2020 for the following programme of Ward Development Projects 0214005310: Ward Development	required in the co 2020 for the soir Agriculture on Fisheric and Erre	OSSE The amount of the Language of the Community of the C
	Total.	1,485,375,165	te construire 0
D5326	The amount required in the year ending 30th June 2020 for the following programme of Emergency Fund 0718005310: General Administrative Services		
	Total	0	o the o

- 1	2	3	4
Vote	Service or Purpose	Supply KSh.	Appropriation in Aid KSh.
ildea	Development Expenditure	d2.7 to more	ont to bound
D5327	The amount required in the year ending	ing the singuein	on ornithmens
	30th June 2020 for the following		
	programme of Liqour Licencing Board		
	0313015310: Liquor Licensing and		
	Regulation	25,000,000	14,000,000
	Total	25,000,000	14,000,000
	DEVELOPMENT TOTAL	9,516,054,218	44,654,947
	GRAND TOTAL	36,714,735,941	266,654,947

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of KSh. 36,714,735,941 required to meet public expenditure during the financial year ending on the 30th June, 2020. This sum includes the amount authorized by the County Assembly on the 5th March 2020, under section 224 of the Constitution.

ROBERT MBATIA,

Chairman Finance, Budget and Appropriation Committee.