

151

NAIROBI CITY COUNTY ASSEMBLY
OFFICE OF THE CLERK
TABLES & JOURNALS
BILLS FIRST READING

15 SEP 2020

SIGN:.....
P. O. BOX 45844 - 00100 NAIROBI
TEL: 020 2216151

SPECIAL ISSUE

Kenya Gazette Supplement No. 9 (Nairobi City County Bills No. 6)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY BILLS, 2020

NAIROBI, 10th September, 2020

CONTENT

Bill for Introduction into the Nairobi City County Assembly—	PAGE
The Nairobi City County Appropriation Bill, 2020	1

NAIROBI COUNTY ASSEMBLY
OFFICE OF THE CLERK
TABLES & JOURNALS
WATERLOO BUILDING
NAIROBI
TEL: 020 2316151
P.O. BOX 45841 - 00100 NAIROBI
SIGN:

SPECIAL ISSUE



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY BILL B. 0020

NAIROBI, 10th September, 2020

CONTENT

The Nairobi City County Bill B. 0020, 2020, is hereby published for general information.
The Nairobi City County Bill B. 0020, 2020, is hereby published for general information.

THE NAIROBI CITY COUNTY APPROPRIATION BILL, 2020

A Bill for

AN ACT of the County Assembly of Nairobi City to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2021 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the County Assembly of Nairobi City, as follows—

Short title

1. This Act may be cited as the Nairobi City County Appropriation Act, 2020.

Issue of KSh. 31,381,632,618 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2021 and appropriation of the money granted

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2021, the sum of **Kenya Shillings Thirty-One Billion, Three Hundred Eighty-One Million, Six Hundred Thirty-Two Thousand, Six Hundred Eighteen only** and that sum shall be deemed to have been appropriated as from 1st July, 2020, for the services and purposes specified in the Schedule annexed hereto.

(2) The sum granted out of the County Revenue Fund by sub-section (1) as authorized by the Nairobi City County Assembly on the 30th June, 2020, in accordance with Article 224 of the Constitution.

3. In addition to the sum granted by section 2, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.

SCHEDULE

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R5311	The amount required in the year ending 30th June, 2021 for the following programmes of the County Public Service Board		
	0701000: General Administration Planning and Support Services	91,503,677	
	Total	91,503,677	
R5312	The amount required in the year ending 30th June, 2021 for the following programmes of the Office of Governor and Deputy Governor		
	0718005310: General Administrative Services	2,740,820,073	
	0724005310: Security and Safety Management	2,024,373,136	
	0726005310: Disaster Management Coordination	259,160,863	
	0725005310: Management of Legal Affairs	515,422,578	
	Total	5,539,776,650	
R5313	The amount required in the year ending 30th June, 2021 for the following programmes of the Information Communications Technology, e-Government and Public Communications		
	0207000: General Administration Planning and Support Services	105,745,897	
	0208000: Information And Communication Services	97,582,700	
	0210005310: ICT Infrastructure Development	10,895,200	
	Total	214,223,797	
R5314	The amount required in the year ending 30th June, 2021 for the following programmes of the Finance and Economic Planning		
	0701005310: Public Financial Management	2,127,230,930	
	0718005310: General Administrative Services	971,236,820	
	0719000 P3: Economic and Financial Policy Formulation and Management	114,763,900	
	Total	3,213,231,649	
R5315	The amount required in the year ending 30th June, 2021 for the following programmes of the Health		
	0401000: Preventive & Promotive Health Services	174,011,330	
	0402005310: Curative care	267,757,991	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	0404005310: General administration, planning and support services	5,777,171,325	
	Total	6,218,940,646	
R5316	The amount required in the year ending 30th June, 2021 for the following programmes of Urban Planning and Lands		
	0106000: General Administration Planning and Support Services	229,714,692	
	0114005310: Urban Planning, compliance & enforcement	22,653,900	
	0115005310: Land management	168,457,062	
	Total	420,825,655	
R5317	The amount required in the year ending 30th June, 2021 for the following programmes of the Public works, transport and Infrastructure		
	0207000: General Administration Planning and Support Services	1,096,037,959	
	0211005310: Roads, Drainage & Bridges	14,040,200	
	0212005310: Road Safety Interventions	11,690,100	
	0213005310: Institutional Buildings & Maintenance	12,180,100	
	Total	1,133,948,359	
R5318	The amount required in the year ending 30th June, 2021 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services		
	0508005310: General administration, planning and support services	1,255,779,846	
	0509005310: Education services	83,856,300	
	0902005310: Social Services	286,430,057	
	Total	1,626,066,203	
R5319	The amount required in the year ending 30th June, 2021 for the following programmes of Trade, Commerce, Tourism and Cooperatives		

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0301000: General Administration Planning and Support Services	415,969,749	
	0310005310: Co-operative Development and Audit Services	15,993,200	
	0311005310: Tourism Promotion and Marketing	13,427,500	
	0312005310: Trade development and Market Services	30,666,800	
	0313005310: Licensing and Fair Trade Practices	24,470,300	
	Total	500,527,549	
R5320	The amount required in the year ending 30th June, 2021 for the following programmes of Public Service Management		
	0701000: General Administration Planning and Support Services	282,409,522	
	0710000: Public Service Transformation	977,097,500	
	0723005310: Performance Management and Public Service Delivery	9,282,700	
	Total	1,268,789,722	
R5321	The amount required in the year ending 30th June, 2021 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106000: General Administration Planning and Support Services	229,298,081	
	0119005310: Urban Agriculture Promotion & Regulation	79,131,333	
	0116005310: Animal Health, Safety and Quality Assurance	9,753,200	
	0117005310: Afforestation	54,343,900	
	0118015310: Food Systems and Surveillance	7,339,740	
	Total	379,866,254	
R5322	The amount required in the year ending 30th June, 2021 for the following programmes of the County Assembly		
	07220001: Legislation, Oversight and Representation	1,409,977,879	
	Total	1,409,977,879	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
R5323	The amount required in the year ending 30th June, 2021 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1001005310: General Administration & Support Services	541,553,020	
	1002005310: Environment Management and Protection.	1,057,941,300	
	1004005310: Water Resources Management	27,705,100	
	Total	1,627,199,420	
R5324	The amount required in the year ending 30th June, 2021 for the following programmes of the Urban Renewal and Housing		
	0102000: Housing Development and Human Settlement	30,205,400	
	0106000: General Administration Planning and Support Services	104,314,463	
	0113005310: Building Services	10,769,300	
	Total	145,289,163	
R5325	The amount required in the year ending 30th June, 2021 for the following programme of Ward Development Projects		
	0214005310: Ward Development	30,000,000	
	Total	30,000,000	
R5326	The amount required in the year ending 30th June, 2021 for the following programme of Emergency Fund		
	0718005310: General Administrative Services	130,000,000	
	Total	130,000,000	
R5327	The amount required in the year ending 30th June, 2021 for the following programme of Liquor Licencing Board		
	0313015310: Liquor Licensing & Regulation		200,000,000
	Total		200,000,000
	Sub-Total (Recurrent Expenditure)	23,950,166,623	200,000,000

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D5311	The amount required in the year ending 30th June, 2021 for the following programmes of the County Public Service Board.		
	0701000: General Administration Planning and Support Services	35,000,000	
	Total	35,000,000	
D5312	The amount required in the year ending 30th June, 2021 for the following programmes of the Office Of Governor and Deputy Governor		
	0718005310: General Administrative Services	91,750,000	
	0724005310: Security and Safety Management	20,000,000	
	0726005310: Disaster Management Coordination	131,800,000	
	0725005310: Management of Legal Affairs	0	
	Total	243,550,000	
D5313	The amount required in the year ending 30th June, 2021 for the following programmes of the Information Communications Technology, e-Government and Public Communications		
	0207000 P1: General Administration Planning and Support Services	5,000,000	
	0208000 P2: Information and Communication Services	236,000,000	
	0210005310 ICT Infrastructure Development	38,000,000	
	Total	279,000,000	
D5314	The amount required in the year ending 30th June, 2021 for the following programmes of the Finance and Economic Planning		
	0701005310: Public Financial Management	0	
	0718005310: General Administrative Services	0	
	0719000 P3: Economic and Financial Policy Formulation and Management	0	
	Total	-	
D5315	The amount required in the year ending 30th June, 2021 for the following programmes of the Health		
	0401000 P.1 Preventive & Promotive Health Services	20,000,000	
	0402005310 Curative care	666,000,000	
	0404005310 General administration, planning and support services	62,000,000	
	Total	748,000,000	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D5316	The amount required in the year ending 30th June, 2021 for the following programmes of Urban Planning and Lands		
	0106000: General Administration Planning and Support Services	0	
	0114005310: Urban Planning, compliance & enforcement	0	
	0115005310: Land management	20,000,000	
	Nairobi Metropolitan Services		
	Total	20,000,000	
D5317	The amount required in the year ending 30th June, 2021 for the following programmes of the Public works, transport and Infrastructure		
	0207000: General Administration Planning and Support Services		
	0211005310: Roads, Drainage & Bridges	2,644,047,957	
	0212005310: Road Safety Interventions	93,188,334	
	0213005310: Institutional Buildings & Maintenance	152,763,709	
	Total	2,890,000,000	
D5318	The amount required in the year ending 30th June, 2021 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services		
	0508005310: General administration, planning and support services	0	
	0509005310: Education services	294,508,186	
	0902005310: Social Services	278,007,809	
	Total	572,515,995	
D5319	The amount required in the year ending 30th June, 2021 for the following programmes of Trade, Commerce, Tourism and Cooperatives		
	0301000: General Administration Planning and Support Services	0	
	0310005310: Co-operative Development and Audit Services	0	
	0311005310: Tourism Promotion and Marketing	0	
	0312005310: Trade Development and Market Services	375,000,000	
	0313005310: Licensing and Fair Trade Practices	17,000,000	
	Total	392,000,000	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D5320	The amount required in the year ending 30th June, 2021 for the following programmes of Public Service Management		
	0701000: General Administration Planning and Support Services	0	
	0710000: Public Service Transformation	11,400,000	
	0723005310: Performance Management and Public Service Delivery	25,000,000	
	Total	36,400,000	
D5321	The amount required in the year ending 30th June, 2021 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106000: General Administration Planning and Support Services	0	
	0119005310: Urban Agriculture Promotion & Regulation	45,000,000	
	0116005310: Animal Health, Safety and Quality Assurance	63,000,000	
	0117005310: Afforestation	3,000,000	
	0118015310: Food Systems and Surveillance	0	
	Total	111,000,000	
D5322	The amount required in the year ending 30th June, 2021 for the following programmes of the County Assembly		
	07220001: Legislation, Oversight and Representation	600,000,000	
	Total	600,000,000	
D5323	The amount required in the year ending 30th June, 2021 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1001005310: General Administration & Support Services	12,807,762	
	1002005310: Environment Management and Protection.	137,192,238	
	1004005310: Water Resources Management	0	
	Total	150,000,000	
D5324	The amount required in the year ending 30th June, 2021 for the following programmes of the Urban Renewal and Housing		
	0102000: Housing Development and Human Settlement	50,000,000	
	0106000: General Administration Planning and Support Services	0	
	0113005310: Building Services	0	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Total	50,000,000	
D5325	The amount required in the year ending 30th June 2021 for the following programme of Ward Development Projects		
	0214005310: Ward Development	1,304,000,000	
	Total	1,304,000,000	
D5326	The amount required in the year ending 30th June 2021 for the following programme of Emergency Fund		
	0718005310: General Administrative Services	0	
	Total	-	
D5327	The amount required in the year ending 30th June 2021 for the following programme of Liquor Licensing Board		
	0313015310: Liquor Licensing & Regulation		50,000,000
	Total		50,000,000
	Sub-Total (Development Expenditure)	7,431,465,995	50,000,000
	GRAND TOTAL	31,381,632,618	250,000,000

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Act provides for the issue, out of the County Revenue Fund, of the sum of **KSh. 31,381,632,618** required to meet public expenditure during the financial year ending on the 30th June, 2021. This sum includes the amount authorized by the County Assembly on the 30th June, 2021, under section 224 of the Constitution.

Dated the 8th September, 2020.

MICHAEL OGADA,

Vice-Chairperson, Finance, Budget and Appropriations Committee.