NAIROBI CITY COUNTY ASSEMBLY OFFICE OF THE CLERK TABLES & JOURNALS BILLS FIRST READING

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### SPECIAL ISSUE

Kenya Gazette Supplement No. 9 (Nairobi City County Bills No. 6)



## REPUBLIC OF KENYA

# KENYA GAZETTE SUPPLEMENT

## NAIROBI CITY COUNTY BILLS, 2020

NAIROBI, 10th September, 2020

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Bill for Introduction into the Nairobi City County Assembly—	
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REPUBLIC OF KINGS

## KENYA GEZETYE SUPPLEMENT

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# THE NAIROBI CITY COUNTY APPROPRIATION BILL, 2020 A Bill for

AN ACT of the County Assembly of Nairobi City to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2021 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

**ENACTED** by the County Assembly of Nairobi City, as follows—

Short title

1. This Act may be cited as the Nairobi City County Appropriation Act, 2020.

Issue of KSh. 31,381,632,618 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2021 and appropriation of the money granted

- 2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2021, the sum of Kenya Shillings Thirty-One Billion, Three Hundred Eighty-One Million, Six Hundred Thirty-Two Thousand, Six Hundred Eighteen only and that sum shall be deemed to have been appropriated as from 1st July, 2020, for the services and purposes specified in the Schedule annexed hereto.
- (2) The sum granted out of the County Revenue Fund by sub-section (1) as authorized by the Nairobi City County Assembly on the 30th June, 2020, in accordance with Article 224 of the Constitution.
- 3. In addition to the sum granted by section 2, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.

## SCHEDULE

(1)	(2) 1150 1111 1111 1111 1111	(3)	(4)
Vote	E DUCK CHILD FOR THREE & THE SURES YOU	out to make	Appropriation
dint.	Service or Purpose	Supply	in Aid
HO.	Recurrent Expenditure	KSh.	KSh.
R5311	The amount required in the year ending	Files may 80	10.20326
	30thJune, 2021 for the following programmes		2017/91
	of the County Public Service Board		THE NEXT
	0701000: General Administration Planning and		
	Support Services	91,503,677	304
	Total Mary Mary Mary Mary Mary Mary Mary Mary	91,503,677	Lainti st
R5312	The amount required in the year ending 30th		The Charles of a
	June, 2021 for the following programmes of		Sed to such
	the Office of Governor and Deputy Governor		nivers sildi
	0718005310: General Administrative Services	2,740,820,073	nericity of the
	0724005310: Security and Safety Management	2,024,373,136	
OL 15	0726005310: Disaster Management Coordination	259,160,863	
	0725005310: Management of Legal Affairs	515,422,578	
	Total	5,539,776,650	AND THE RESERVE
R5313	The amount required in the year ending 30th	E constitue de la constitue de	
	June, 2021 for the following programmes of the	2017年第四年中国共和国共和国共和国共和国共和国共和国共和国共和国共和国共和国共和国共和国共和国	The same and the same
	Information Communications Technology, e-		mania di anara
	Government and Public Communications		
DH213.	0207000: General Administration Planning and	PERSONAL PROPERTY.	
500	Support Services	105,745,897	Ground 8 of 1
	0208000: Information And Communication	r mer comb	No all in the
1811	Services Community of the House and Indianate on	97,582,700	5 Bar 19 10 10 10 10 10 10 10 10 10 10 10 10 10
Troit.	0210005310: ICT Infrastructure Development	10,895,200	solicies selfa
1980	Total as an abstract easy and building and on	214,223,797	re called
R5314	The amount required in the year ending 30th	er Freit to so	P Profession
	June, 2021 for the following programmes of the		
	Finance and Economic Planning	A STATE OF THE STA	
	0701005310: Public Financial Management	2,127,230,930	
	0718005310: General Administrative Services	971,236,820	
	0719000 P3: Economic and Financial Policy		
	Formulation and Management	114,763,900	
etsalican	Total	3,213,231,649	
R5315	The amount required in the year ending		
	30thJune, 2021 for the following programmes		
	of the Health		
	0401000: Preventive & Promotive Health Services		
	0402005310: Curative care	267,757,991	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	0404005310: General administration, planning and support services	5,777,171,325	
THE RESERVE OF THE PARTY OF THE	Total	6,218,940,646	
R5316	The amount required in the year ending 30th	A CHARLEST AND A STREET	347/M0 (\$2.50)
	June, 2021 for the following programmes of Urban Planning and Lands		
	0106000: General Administration Planning and		
	Support Services	229,714,692	20 118
	0114005310: Urban Planning, compliance & enforcement	22,653,900	16.3m (I
	0115005310: Land management	168,457,062	to the state of
4 al 1 al	Total Total	420,825,655	
	The amount required in the year ending 30th	The transfer of the Land of	
	June, 2021 for the following programmes of the Public works, transport and Infrastructure		
	0207000: General Administration Planning and Support Services	1,096,037,959	e caesa
	0211005310: Roads, Drainage & Bridges	14,040,200	
	0212005310: Road Safety Interventions	11,690,100	
The state of the	0213005310: Institutional Buildings &	ENWOOD S	tleers A
	Maintenance	12,180,100	Colban
A PROPERTY.	Total Davis Camera Carrier	1,133,948,359	(相) (相)
]	The amount required in the year ending 30th June, 2021 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services	<b>发展 10-36-56</b>	Armalija Minu, un
	0508005310: General administration, planning and support services	1,255,779,846	
C	0509005310: Education services	83,856,300	
-		286,430,057	
ħ	Total Control of the	1,626,066,203	(F) mil
J	The amount required in the year ending 30th fune, 2021 for the following programmes of Frade, Commerce, Tourism and Cooperatives	robe so Dun an rus i roits	

(1)	(2)	(3)	(4)
Vote	g p.	Supply	Appropriation
	Service or Purpose	Supply	in Aid
100	Recurrent Expenditure	KSh.	KSh.
	0301000: General Administration Planning and	U.S. 199 December 1975	
	Support Services	415,969,749	CILLIA MAN
	0310005310: Co-operative Development and		A POST OF THE REAL PROPERTY.
		15,993,200	pres: 1211 a 17.8
	0311005310: Tourism Promotion and Marketing	13,427,500	52 (-1) (44)
	0312005310: Trade development and Market		
		30,666,800	(宋) · · · · · · · · · · · · · · · · · · ·
1	0313005310: Licensing and Fair Trade Practices	24,470,300	3040 (1975)
	Total Total	500,527,549	contract.
R5320	The amount required in the year ending 30th		alitaring
	June, 2021 for the following programmes of		Park of
	Public Service Management		terell
	0701000: General Administration Planning and		
	Support Services	282,409,522	
	0710000: Public Service Transformation	977,097,500	
1	0723005310: Performance Management and		
	Public Service Delivery	9,282,700	
	Total	1,268,789,722	
R5321	The amount required in the year ending 30th	Bage Zage (S	
1000	June, 2021 for the following programmes of	that Parties 111	CEC
	Agriculture, Livestock Development, Fisheries	enselfellerik (f.)	
	and Forestry	859	組み続けまった。
	0106000: General Administration Planning and		
	Support Services	229,298,081	
	0119005310: Urban Agriculture Promotion &	Elent of a	the same
	Regulation	79,131,333	
经产品	0116005310: Animal Health, Safety and Quality	in its	be their
1	Assurance	9,753,200	
A MA	0117005310: Afforestation	54,343,900	
	0118015310: Food Systems and Surveillance	7,339,740	
	Total	379,866,254	
R5322			
	June, 2021 for the following programmes of the		12101
	County Assembly	Chydenes in	Han Strings
	07220001: Legislation, Oversight and		(A. 1994)
	Representation	1,409,977,879	A July Walter
	Total	1,409,977,879	

(1)	(2)	(3)	(4)
Vote	The Part of the Pa		Appropriation
	Service or Purpose	Supply	in Aid
	Recurrent Expenditure	KSh.	KSh.
R5323	The amount required in the year ending 30th	1044 748 - 1794	Similar
	June, 2021 for the following programmes of the		Name :
	Environment, Water, Energy and Natural		1073
	Resources		The state of the s
	1001005310: General Administration & Support		
	Services	541,553,020	Service Control
	1002005310: Environment Management and	C CARL	D10 -
	Protection.	1,057,941,300	2.40
	1004005310: Water Resources Management	27,705,100	
	Total	1,627,199,420	
	The amount required in the year ending 30th		
	June, 2021 for the following programmes of the		
	Urban Renewal and Housing		AR S
	0102000: Housing Development and Human	SHAPPY BEEN	1.00 Ty (4)
( to 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Settlement	30,205,400	
1000	0106000: General Administration Planning and	manual or or	
THE REAL PROPERTY.	Support Services	104,314,463	
	0113005310: Building Services	10,769,300	No. 2
	Total	145,289,163	
	The amount required in the year ending 30th		
	June, 2021 for the following programme of		grander.
16 10 20 10	Ward Development Projects		
	0214005310: Ward Development	30,000,000	
Man Res	Total	30,000,000	
	The amount required in the year ending 30th		S out
Section and a second	June, 2021 for the following programme of	a made on the	
ACCOUNT OF THE PARTY OF	Emergency Fund		
A. S. T. S.	0718005310: General Administrative Services	130,000,000	<b>6</b> 5 14 27 14 24
The second second	Total Plant of the state of the	130,000,000	
	The amount required in the year ending 30th		
	June, 2021 for the following programme of	ed of or	
HOLD IN THE	Liquur Licencing Board		200 000 000
	0313015310: Liquor Licensing & Regulation		200,000,000
	Fotal		200,000,000
	Sub-Total (Recurrent Expenditure)	23,950,166,623	200,000,000

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation
voie	DESCRIPTION OF THE PROPERTY OF	A SPECIAL PROPERTY.	in Aid
	Development Expenditure	KSh.	KSh.
D5311	The amount required in the year ending 30th		
	June, 2021 for the following programmes of the County Public Service Board.		
	0701000: General Administration Planning and		
	Support Services	35,000,000	10.72
	Total	35,000,000	
D5312	The amount required in the year ending 30th	33,000,000	
D3312	June, 2021 for the following programmes of		and I
	the Office Of Governor and Deputy	<b>第一届工程工程</b>	THE RESERVE
	Governor		
	0718005310: General Administrative Services	91,750,000	
	0724005310: Security and Safety Management	20,000,000	To the last of the
	0726005310: Disaster Management		
	Coordination	131,800,000	
	0725005310: Management of Legal Affairs	0	李可克·拉克·罗兰
	Total	243,550,000	
D5313	The amount required in the year ending 30th		
	June, 2021 for the following programmes of		
	the Information Communications	mak haranak	ROLL -
	Technology, e-Government and Public	20071.8	restricted 1
	Communications		
	0207000 P1: General Administration Planning	5,000,000	
	and Support Services 0208000 P2: Information and Communication	3,000,000	E STEEL ES
	Services	236,000,000	
	0210005310 ICT Infrastructure Development	38,000,000	Community of the Commun
	Total	279,000,000	
D5314	The amount required in the year ending 30th	275,000,000	10 - 4 10 10 10 10 10 10 10 10 10 10 10 10 10
D3314	June, 2021 for the following programmes of		, Luan II
	the Finance and Economic Planning	163 U 151 1519	DESCRIPTION OF THE PARTY OF THE
	0701005310: Public Financial Management	0	
	0718005310: General Administrative Services	0	27 117 11
	0719000 P3: Economic and Financial Policy	All the first the first	XIVE THE
	Formulation and Management	0	Tule Harris
	Total sant sant sant sant sant sant sant sant	-	
D5315	The amount required in the year ending 30th		
	June, 2021 for the following programmes of		Land de la constant
	the Health		
	0401000 P.1 Preventive & Promotive Health	20,000,000	
	Services	20,000,000	1383
	0402005310 Curative care	666,000,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	0404005310 General administration, planning and support services	62,000,000	

(1)	(2)	(3)	(4)
ELEVE WAY			Appropriation
Vote	Service or Purpose	Supply	in Aid
	Development Expenditure	KSh.	KSh.
D5316	The amount required in the year ending 30th	paulaber (see	ne se si Ucce
	June, 2021 for the following programmes of		20000
4	Urban Planning and Lands	and the service	MINERAL STREET
	0106000: General Administration Planning and	STREET TO DOTTE AND A	
	Support Services	0	
	0114005310: Urban Planning, compliance &	William C. Class	102 310
	enforcement	0	
	0115005310: Land management	20,000,000	
	Nairobi Metropolitan Services	Branch Street	Section rest
	Total to season of the catherine	20,000,000	nell
D5317	The amount required in the year ending 30th	ereis mus	uning A.
	June, 2021 for the following programmes of	rusuioù bez-r	7,949
	the Public works, transport and	gas A. Istanti 2.1	acodin
	Infrastructure	E E E E E E E E E E E E E E E E E E E	TOTAL TOTAL
	0207000: General Administration Planning and	A many street	
	Support Services	2 644 047 057	
	0211005310: Roads, Drainage & Bridges	2,644,047,957	and and a
	0212005310: Road Safety Interventions	93,188,334	
	0213005310: Institutional Buildings &	152 762 700	
	Maintenance	152,763,709	11001
	Total	2,890,000,000	
D5318	The amount required in the year ending 30th June, 2021 for the following programmes of		450C) 63 So (8)
	Education, Youth affairs, Sports, Culture and Social Services	Homeston I	002 0
	0508005310: General administration, planning and support services	0	Tuint
	0509005310: Education services	294,508,186	
	0902005310: Social Services	278,007,809	
	Total	572,515,995	
D5319	The amount required in the year ending 30th June, 2021 for the following programmes of Trade, Commerce, Tourism and Cooperatives		10 10 10 10 10 10 10 10 10 10 10 10 10 1
	0301000: General Administration Planning and		Hillery I
A SHIP OF THE PARTY OF THE PART	Commant Campiaga	10	3 2000
	Support Services		
	0310005310: Co-operative Development and	besituant hasa	0.000
	0310005310: Co-operative Development and Audit Services	O and not all	a andt stea Serais
	O310005310: Co-operative Development and Audit Services O311005310: Tourism Promotion and	e famous Ama	1 1 2 3 1 2 1 2 2 3 2 3 2 3 2 3 2 3 2 3
	0310005310: Co-operative Development and Audit Services 0311005310: Tourism Promotion and Marketing	0 80 80 80 80 80 80 80 80 80 80 80 80 80	a on the SER ones. United
	0310005310: Co-operative Development and Audit Services 0311005310: Tourism Promotion and Marketing 0312005310: Trade Development and Market Services	0 375,000,000	-1786. -1786. -1786. -1786. -1786. -1786. -1786.
	0310005310: Co-operative Development and Audit Services 0311005310: Tourism Promotion and Marketing 0312005310: Trade Development and Market	0 375,000,000	CONTRACTOR

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
D5320	The amount required in the year ending 30th June, 2021 for the following programmes of Public Service Management	lagraps faun 3 ad mil 120	report area was
	0701000: General Administration Planning and Support Services	0	resource party
	0710000: Public Service Transformation	11,400,000	
	0723005310: Performance Management and		
	Public Service Delivery	25,000,000	200
	Total	36,400,000	
D5321	The amount required in the year ending 30th June, 2021 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry	borreportesse of selected CO	ANONE TOTAL TRANSPORTERS
	0106000: General Administration Planning and		
	Support Services	0	SELLINE S
	0119005310: Urban Agriculture Promotion & Regulation	45,000,000	Local Control
	0116005310: Animal Health, Safety and Quality Assurance	63,000,000	
	0117005310: Afforestation	3,000,000	
	0118015310: Food Systems and Surveillance	0	aylanda a
	Total poe non recent	111,000,000	
D5322	The amount required in the year ending 30th June, 2021 for the following programmes of the County Assembly		in all only
	07220001: Legislation, Oversight and	and Services	is bus
	Representation	600,000,000	End State
	Total	600,000,000	
D5323	The amount required in the year ending 30th June, 2021 for the following programmes of	tendende lengt	21 076
	the Environment, Water, Energy and Natural Resources		1976.1
	1001005310: General Administration & Support Services	12,807,762	
	1002005310: Environment Management and Protection.	137,192,238	1000 A 10
	1004005310: Water Resources Management	O the instance of	MG Gyretay 11
di net	Total	150,000,000	
D5324	The amount required in the year ending 30th June, 2021 for the following programmes of the Urban Renewal and Housing	enistration of the	Participal Scale Address Control
	0102000: Housing Development and Human Settlement	50,000,000	5 A STATE OF THE REAL PROPERTY.
	0106000: General Administration Planning and Support Services	0	
	0113005310: Building Services	0	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
PIE E	Development Expenditure	KSh.	KSh.
P3136 4	Total	50,000,000	set also my
D5325	The amount required in the year ending 30th June 2021 for the following programme of Ward Development Projects	normes de la	a f2uf san In baseO
	0214005310: Ward Development	1,304,000,000	
	Total was an appropriate	1,304,000,000	
D5326	The amount required in the year ending 30th June 2021 for the following programme of Emergency Fund	пресуде Тик	udD-5555
	0718005310: General Administrative Services	0	
	Total	-	
D5327	The amount required in the year ending 30th June 2021 for the following programme of Liquur Licensing Board		
	0313015310: Liquor Licensing & Regulation		50,000,000
	Total		50,000,000
	Sub-Total (Development Expenditure)	7,431,465,995	50,000,000
	GRAND TOTAL	31,381,632,618	250,000,000

#### MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Act provides for the issue, out of the County Revenue Fund, of the sum of **KSh. 31,381,632,618** required to meet public expenditure during the financial year ending on the 30th June, 2021. This sum includes the amount authorized by the County Assembly on the 30th June, 2021, under section 224 of the Constitution.

Dated the 8th September, 2020.

MICHAEL OGADA,

Vice-Chairperson, Finance, Budget and Appropriations Committee.