

SPECIAL ISSUE

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REPUBLIC OF KENYA



KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY BILLS, 2019

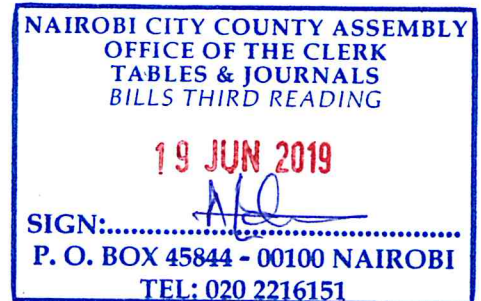
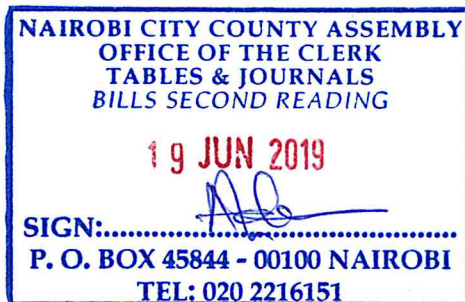
NAIROBI, 19th June, 2019

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NB Procedural Motion passed in the Assembly to reduce the Publication Period of this Bill pursuant to Standing Order No. 127 from 7 days to one.

*[Signature]
19/06/2019*

SUPPLEMENTARY (No.3) APPROPRIATION BILL, 2019

A Bill for

An Act of Nairobi City County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2019 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the Nairobi City County Assembly, as follows—

Short title.

- 1. This Act may be cited as the Nairobi City County Supplementary III Appropriation Act, 2019.**

Issue of KSh. 33,068,248,722 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2019 and appropriation of the money granted.

- (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2019, the sum of Kenya Shillings 33,068,248,722 (thirty three billion, sixty eight million, two hundred forty eight thousand, seven hundred twenty two) and that sum shall be deemed to have been appropriated as from 1st July, 2018, for the services and purposes specified in the Schedule annexed hereto.**

- (2) The sum granted out of the County Revenue Fund by subsection (1) as authorized by the Nairobi City County Assembly on the 19th June 2019, in accordance with Article 224 of the Constitution.**

- 3. In addition to the sum granted by section 2, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.**

SCHEDULE

-1	-2	-3	-4
Vote	Service or Purpose	Supply Kshs	Appropriation in Aid Kshs
R5311	The amount required in the year ending 30th June, 2019 for the following programmes of the County Public Service Board.		
	0701000 P1 General Administration Planning and Support Services	45,495,589	
	Total	45,495,589	0
R5312	The amount required in the year ending 30th June, 2019 for the following programmes of the Office Of Governor and Deputy Governor		
	0718005310 General Administrative Services	2,561,975,072	
	0724005310 P 24 Security and Safety Management	2,075,298,323	
	0725005310 P 25 management of legal affairs	2,402,384,097	
	Total	7,039,657,492	0
R5313	The amount required in the year ending 30th June, 2019 for the following programmes of the Information Communications Technology ,E-Government and Public Communications		
	0207000 P1: General Administration Planning and Support Services	117,766,425	
	0208000 P2: Information And Communication Services	133,040,000	
	0210005310 ICT Infrastructure Development	17,300,000	
	Total	268,106,425	0
R5314	The amount required in the year ending 30th June, 2019 for the following programmes of the Finance and Economic Planning		
	0701005310 Public Financial Management	1,972,472,784	
	0718005310 General Administrative Services	1,033,214,474	
	0719000 P3: Economic and Financial Policy Formulation and Management	93,901,500	
	Total	3,099,588,758	0
R5315	The amount required in the year ending 30th June, 2019 for the following programmes of the Health		
	0401000 P.1 Preventive & Promotive Health Services	126,493,258	
	0402005310 Curative care	554,977,540	
	0404005310 General administration, planning and support services	5,570,261,956	
	Total	6,251,732,754	0
R5316	The amount required in the year ending 30th June, 2019 for the following programmes of Urban Planning and Lands		
	0106000 P 6 General Administration Planning and Support Services	189,255,241	
	0114005310 P.8:Urban Planning, compliance & enforcement	6,810,000	
	0115005310 P.9:Land management	173,028,176	
	Total	369,093,418	0

-1	-2	-3	-4
Vote	Service or Purpose	Supply Kshs	Appropriation in Aid Kshs
R5317	The amount required in the year ending 30th June, 2019 for the following programmes of the Public works, transport and Infrastructure		
	0207000 P1: General Administration Planning and Support Services	1,099,054,299	
	0211005310 P5:Roads,Drainage & Bridges	39,700,000	
	0212005310 P6:Road Safety Interventions	6,500,000	
	0213005310 P7: Institutional Buildings & Maintenance	28,100,000	
	Total	1,173,354,299	0
R5318	The amount required in the year ending 30th June, 2019 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services		
	0508005310 General administration, planning and support services	1,234,137,248	
	0509005310 P9 Education services	120,254,947	
	0902005310 2.1 Social Services	254,007,566	
	Total	1,608,399,761	0
R5319	The amount required in the year ending 30th June, 2019 for the following programmes of Trade, Commerce, Tourism and Cooperatives		
	0301000 P.1 General Administration Planning and Support Services	410,760,937	
	0310005310 P.10 Co-operative Development and Audit Services	10,581,275	
	0311005310 P.11 Tourism Promotion and Marketing	12,334,200	
	0312005310 P.12 Trade development and Market Services	21,102,500	
	0313005310 P.13 Licensing and Fair Trade Practices	26,661,000	
	Total	481,439,912	0
R5320	The amount required in the year ending 30th June, 2019 for the following programmes of Public Service Management		
	0701000 P1 General Administration Planning and Support Services	315,511,943	
	0710000 P 5: Public Service Transformation	621,079,816	
	0723005310 P 23 Performance Management and Public Service Delivery	17,346,800	
	Total	953,938,559	0
R5321	The amount required in the year ending 30th June, 2019 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106000 P 6 General Administration Planning and Support Services	242,691,224	
	0108000 P2: Crop Development and Management	49,188,370	
	0111000 P5: Fisheries Development and Management	14,720,186	
	0112000 P 6: Livestock Resources Management and Development	13,575,000	
	0116005310 P.10:Animal Health, Safety and Quality Assurance	20,411,450	

-1	-2	-3	-4
Vote	Service or Purpose	Supply Kshs	Appropriation in Aid Kshs
	0117005310 P.11:Aforestation	16,321,503	
	0118015310 Food Systems and Surveillance	13,080,000	
	Total	369,987,733	0
R5322	The amount required in the year ending 30th June, 2019 for the following programmes of the County Assembly		
	Legislation, Oversight and Representation	1,386,671,700	
	Total	1,386,671,700	0
R5323	The amount required in the year ending 30th June, 2019 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1001005310 P1 General Administration & Support Services	488,770,757	
	1002005310 P2 Environment Management and Protection.	1,969,740,123	
	1004005310 P4 Water Resources Management	12,600,000	
	Total	2,471,110,880	0
R5324	The amount required in the year ending 30th June, 2019 for the following programmes of the Urban Renewal and Housing		
	0102000 P.2 Housing Development and Human Settlement	26,600,000	
	0106000 P 6 General Administration Planning and Support Services	93,595,494	
	0113005310 P.7: Building Services	7,950,000	
	Total	128,145,494	0
R5325	The amount required in the year ending 30th June 2019 for the following programme of Ward Development Projects		
	0214005310 P8:Ward Development	15,701,740	
	Total	15,701,740	0
R5327	The amount required in the year ending 30th June 2019 for the following programme of Liquor Licencing Board		
	0313015310 Liquor Licensing & Regulation		204,836,000
	Total		204,836,000
	RECURRENT TOTAL.... KShs.	25,662,424,514	204,836,000

1	-2	-3	-4
Vote	Service or Purpose	Supply Kshs	Appropriation in Aid Kshs
D5311	The amount required in the year ending 30th June, 2019 for the following programmes of the County Public Service Board.		
	0701000 P1 General Administration Planning and Support Services	0	
	Total	0	0
D5312	The amount required in the year ending 30th June, 2019 for the following programmes of the Office Of Governor and Deputy Governor		
	0718005310 General Administrative Services	20,000,000	
	0724005310 P 24 Security and Safety Management	0	
	0725005310 P 25 management of legal affairs	0	
	Total	20,000,000	0
D5313	The amount required in the year ending 30th June, 2019 for the following programmes of the Information Communications Technology ,E-Government and Public Communications		
	0207000 P1: General Administration Planning and Support Services	0	
	0208000 P2: Information And Communication Services	0	
	0210005310 ICT Infrastructure Development	50,000,000	
	Total	50,000,000	0
D5314	The amount required in the year ending 30th June, 2019 for the following programmes of the Finance and Economic Planning		
	0701005310 Public Financial Management	1,343,000,000	
	0718005310 General Administrative Services	0	
	0719000 P3: Economic and Financial Policy Formulation and Management	66,000,000	
	Total	1,409,000,000	0
D5315	The amount required in the year ending 30th June, 2019 for the following programmes of the Health		
	0401000 P.1 Preventive & Promotive Health Services	0	
	0402005310 Curative care	180,341,000	
	0404005310 General administration, planning and support services	124,000,000	
	Total	304,341,000	
D5316	The amount required in the year ending 30th June, 2019 for the following programmes of Urban Planning and Lands		
	0106000 P 6 General Administration Planning and Support Services	0	
	0114005310 P.8:Urban Planning, compliance & enforcement	41,926,558	
	0115005310 P.9:Land management	44,000,000	
	Total	85,926,558	0
D5317	The amount required in the year ending 30th		

1	-2	-3	-4
Vote	Service or Purpose	Supply Kshs	Appropriation in Aid Kshs
	June, 2019 for the following programmes of the Public works, transport and Infrastructure		
	0207000 P1: General Administration Planning and Support Services	0	
	0211005310 P5: Roads, Drainage & Bridges	3,824,871,846	
	0212005310 P6: Road Safety Interventions	224,205,454	
	0213005310 P7: Institutional Buildings & Maintenance	362,282,838	
	Total	4,411,360,138	0
	The amount required in the year ending 30th June, 2019 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services		
D5318	0508005310 General administration, planning and support services	0	
	0509005310 P9 Education services	78,141,410	
	0902005310 2.1 Social Services	264,300,000	
	Total	342,441,410	0
	The amount required in the year ending 30th June, 2019 for the following programmes of Trade, Commerce, Tourism and Cooperatives		
D5319	0301000 P.1 General Administration Planning and Support Services	46,000,000	
	0310005310 P.10 Co-operative Development and Audit Services	0	
	0311005310 P.11 Tourism Promotion and Marketing	9,000,000	
	0312005310 P.12 Trade development and Market Services	117,500,000	
	0313005310 P.13 Licensing and Fair Trade Practices	15,000,000	
	Total	187,500,000	0
	The amount required in the year ending 30th June, 2019 for the following programmes of Public Service Management		
D5320	0701000 P1 General Administration Planning and Support Services	0	
	0710000 P 5: Public Service Transformation	0	
	0723005310 P 23 Performance Management and Public Service Delivery	0	
	Total	0	0
	The amount required in the year ending 30th June, 2019 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
D5321	0106000 P 6 General Administration Planning and Support Services	10,000,000	
	0108000 P2: Crop Development and Management	19,400,000	
	0111000 P5: Fisheries Development and Management	18,000,000	
	0112000 P 6: Livestock Resources Management and Development	0	

1	-2	-3	-4
Vote	Service or Purpose	Supply Kshs	Appropriation in Aid Kshs
	0116005310 P.10:Animal Health, Safety and Quality Assurance	10,000,000	
	0117005310 P.11:Aforestation	6,000,000	
	0118015310 Food Systems and Surveillance	0	
	Total	63,400,000	0
D5322	The amount required in the year ending 30th June, 2019 for the following programmes of the County Assembly		
	Legislation, Oversight and Representation	35,570,000	
	Total	35,570,000	0
D5323	The amount required in the year ending 30th June, 2019 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1001005310 P1 General Administration & Support Services	0	
	1002005310 P2 Environment Management and Protection.	100,200,000	
	1004005310 P4 Water Resources Management	145,000,000	
	Total	245,200,000	0
D5324	The amount required in the year ending 30th June, 2019 for the following programmes of the Urban Renewal and Housing		
	0102000 P.2 Housing Development and Human Settlement	77,271,442	
	0106000 P 6 General Administration Planning and Support Services	0	
	0113005310 P.7: Building Services	7,700,000	
	Total	84,971,442	0
D5325	The amount required in the year ending 30th June 2019 for the following programme of Ward Development Projects		
	0214005310 P8:Ward Development	86,113,660	
	Total	86,113,660	0
D5326	The amount required in the year ending 30th June 2019 for the following programme of Emergency Fund		
	0718005310 General Administrative Services	80,000,000	
	Total	80,000,000	0
D5327	The amount required in the year ending 30th June 2019 for the following programme of Liquor Licencing Board		
	0313015310 Liquor Licensing & Regulation		71,766,816
	Total		71,766,816
	DEVELOPMENT TOTAL.... KShs.	7,405,824,208	71,766,816

Grand Total	33,068,248,722	276,602,816
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MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of KSh. 33,068,248,722 required to meet public expenditure during the financial year ending on the 30th June, 2019. This sum includes the amount authorized by the County Assembly on the 19th June 2019, under section 224 of the Constitution.

Dated the 19th June 2019.



Hon: Robert Mbatia MCA
Chairman Finance, Budget and Appropriation Committee