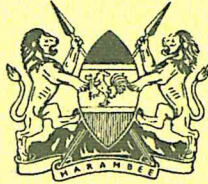


**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 20 (Nairobi County Bills No. 11)*



REPUBLIC OF KENYA

NAIROBI CITY COUNTY ASSEMBLY  
OFFICE OF THE CLERK  
TABLES & JOURNALS  
BILLS FIRST READING

30 APR 2019

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**KENYA GAZETTE SUPPLEMENT**

**NAIROBI COUNTY BILLS, 2019**

NAIROBI, 30th April, 2019

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NAIROBI CITY COUNTY ASSEMBLY  
OFFICE OF THE CLERK  
TABLES & JOURNALS  
BILLS SECOND READING

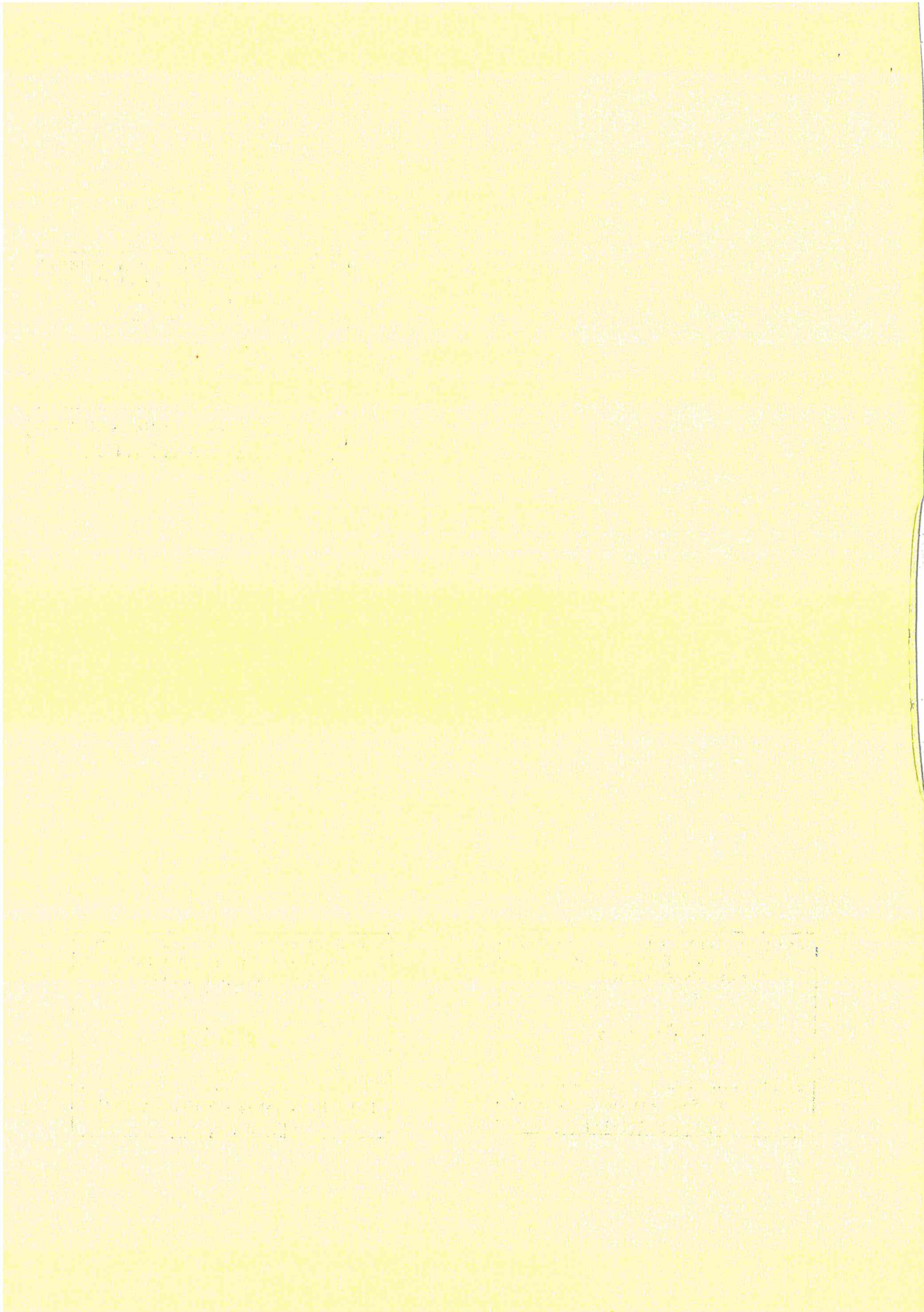
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NAIROBI CITY COUNTY ASSEMBLY  
OFFICE OF THE CLERK  
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30 APR 2019

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## **SUPPLEMENTARY (No.2) APPROPRIATION BILL, 2019**

### **A Bill for**

**AN ACT of Nairobi City County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2019 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes**

**ENACTED** by the Nairobi City County Assembly, as follows—

#### **Short title**

**1.** This Act may be cited as the Nairobi City County Supplementary II Appropriation Act, 2019.

**Issue of KSh. 33,057,015,538 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2019 and appropriation of the money granted**

**2.** (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2019, the sum of Kenya Shillings **33,057,015,538 (thirty three billion, fifty seven million, fifteen thousand, five hundred thirty eight)** and that sum shall be deemed to have been appropriated as from 1st July, 2018, for the services and purposes specified in the Schedule annexed hereto.

**(2) The sum granted out of the County Revenue Fund by subsection (1) as authorized by the Nairobi City County Assembly on the 30th April 2019, in accordance with Article 224 of the Constitution**

**3.** In addition to the sum granted by section 2, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution.

## SCHEDULE

1	2	3	4
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
<i>Development Expenditure</i>			
R5311	The amount required in the year ending 30th June, 2019 for the following programmes of the County Public Service Board.		
	0701000 P1 General Administration Planning and Support Services.....	51,343,219	
	Total .....	51,343,219	0
R5312	The amount required in the year ending 30th June, 2019 for the following programmes of the Office Of Governor and Deputy Governor.		
	0718005310 General Administrative Services .....	2,447,786,357	
	0724005310 P 24 Security and Safety Management .....	2,137,546,186	
	0725005310 P 25 management of legal affairs.....	406,182,069	
	Total .....	4,991,514,612	0
R5313	The amount required in the year ending 30th June, 2019 for the following programmes of the Information Communications Technology, E-Government and Public Communications.		
	0207000 P1: General Administration Planning and Support Services .....	114,380,443	
	0208000 P2: Information And Communication Services .....	145,040,000	
	0210005310 ICT Infrastructure Development .....	22,300,000	
	Total .....	281,720,443	0
R5314	The amount required in the year ending 30th June, 2019 for the following programmes of the Finance and Economic Planning.		
	0701005310 Public Financial Management	1,274,453,100	
	0718005310 General Administrative Services .....	1,001,982,880	
	0719000 P3: Economic and Financial Policy Formulation and Management .....	93,901,500	
	Total .....	2,370,337,480	0

1	2	3	4
Vote	Service or Purpose	Supply KSh.	Appropriation in Aid KSh.
<i>Development Expenditure</i>			
R5315	The amount required in the year ending 30th June, 2019 for the following programmes of the Health.		
	0401000 P1: Preventive and Promotive Health Services.....	126,493,258	
	0402005310 Curative care.....	554,977,540	
	0404005310 General administration, planning and support services .....	5,617,785,382	
	Total .....	6,299,256,180	0
R5316	The amount required in the year ending 30th June, 2019 for the following programmes of Urban Planning and Lands.		
	0106000 P6: General Administration Planning and Support Services .....	202,383,842	
	0114005310 P8: Urban Planning, compliance & enforcement .....	6,810,000	
	0115005310 P9: Land management .....	163,437,716	
	Total .....	372,631,558	0
R5317	The amount required in the year ending 30th June, 2019 for the following programmes of the Public works, transport and Infrastructure.		
	0207000 P1: General Administration Planning and Support Services .....	1,120,945,967	
	0211005310 P5: Roads, Drainage and Bridges .....	39,700,000	
	0212005310 P6: Road Safety Interventions	11,500,000	
	0213005310 P7: Institutional Buildings and Maintenance .....	63,100,000	
	Total .....	1,235,245,967	0
R5318	The amount required in the year ending 30th June, 2019 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services.		
	0508005310 General administration, planning and support services .....	1,410,692,382	
	0509005310 P9: Education services .....	89,600,000	
	0902005310 2.1 Social Services.....	266,383,422	
	Total .....	1,766,675,804	0

4 *The Nairobi County Supplementary Appropriation Bill (No. 2), 2019*

1	2	3	4
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
<i>Development Expenditure</i>			
R5319	The amount required in the year ending 30th June, 2019 for the following programmes of Trade, Commerce, Tourism and Co-operatives.		
	0301000 P1: General Administration Planning and Support Services .....	388,269,540	
	0310005310 P10: Co-operative Development and Audit Services .....	10,581,275	
	0311005310 P11: Tourism Promotion and Marketing .....	12,334,200	
	0312005310 P12: Trade development and Market Services .....	23,239,000	
	0313005310 P13: Licensing and Fair Trade Practices .....	29,161,000	
	Total .....	463,585,015	0
R5320	The amount required in the year ending 30th June, 2019 for the following programmes of Public Service Management.		
	0701000 P1: General Administration Planning and Support Services .....	315,666,241	
	0710000 P5: Public Service Transformation .....	618,803,816	
	0723005310 P23: Performance Management and Public Service Delivery..	19,622,800	
	Total .....	954,092,857	0
R5321	The amount required in the year ending 30th June, 2019 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry.		
	0106000 P6: General Administration Planning and Support Services .....	249,972,676	
	0108000 P2: Crop Development and Management .....	46,994,370	
	0111000 P5: Fisheries Development and Management .....	16,720,186	
	0112000 P6: Livestock Resources Management and Development .....	15,575,000	
	0116005310 P10: Animal Health, Safety and Quality Assurance .....	25,411,450	
	0117005310 P11: Aforestation .....	21,321,503	
	0118015310 Food Systems and Surveillance .....	25,080,000	

1	2	3	4
Vote	Service or Purpose	Supply KSh.	Appropriation in Aid KSh.
<i>Development Expenditure</i>			
	Total .....	401,075,185	0
R5322	The amount required in the year ending 30th June, 2019 for the following programmes of the County Assembly.		
	Legislation, Oversight and Representation.	1,386,671,700	
	Total .....	1,386,671,700	0
R5323	The amount required in the year ending 30th June, 2019 for the following programmes of the Environment, Water, Energy and Natural Resources.		
	1001005310 P1: General Administration & Support Services .....	459,750,784	
	1002005310 P2: Environment Management and Protection.....	1,975,210,623	
	1004005310 P4: Water Resources Management.....	22,187,000	
	Total.....	2,457,148,407	0
R5324	The amount required in the year ending 30th June, 2019 for the following programmes of the Urban Renewal and Housing.		
	0102000 P2: Housing Development and Human Settlement.....	26,400,000	
	0106000 P6: General Administration Planning and Support Services.....	91,336,371	
	0113005310 P7: Building Services.....	7,950,000	
	Total.....	125,686,371	0
R5325	The amount required in the year ending 30th June, 2019 for the following programme of Ward Development Projects.		
	0214005310 P8: Ward Development.....	15,436,740	
	Total.....	15,436,740	0
R5327	The amount required in the year ending 30th June, 2019 for the following programme of Liquor Licencing Board.		
	0313015310 Liquor Licencing and Regulation.....		204,836,000
	Total.....		204,836,000
<b>RECURRENT TOTAL .....</b>		<b>23,172,421,538</b>	<b>204,836,000</b>

6 *The Nairobi County Supplementary Appropriation Bill (No. 2), 2019*

1	2	-3	-4
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
<i>Development Expenditure</i>			
D5311	The amount required in the year ending 30th June, 2019 for the following programmes of the County Public Service Board.		
	0701000 P1: General Administration Planning and Support Services .....	0	
	Total .....	0	0
D5312	The amount required in the year ending 30th June, 2019 for the following programmes of the Office Of Governor and Deputy Governor.		
	0718005310 General Administrative Services .....	225,000,000	
	0724005310 P24: Security and Safety Management .....	0	
	0725005310 P25: management of legal affairs .....	0	
	Total .....	225,000,000	0
D5313	The amount required in the year ending 30th June, 2019 for the following programmes of the Information Communications Technology ,E-Government and Public Communications.		
	0207000 P1: General Administration Planning and Support Services .....	8,000,000	
	0208000 P2: Information And Communication Services .....	0	
	0210005310 ICT Infrastructure Development .....	50,000,000	
	Total .....	58,000,000	0



1	2	-3	-4
Vote	Service or Purpose	Supply KSh.	Appropriation in Aid KSh.
<i>Development Expenditure</i>			
D5314	The amount required in the year ending 30th June, 2019 for the following programmes of the Finance and Economic Planning.		
	0701005310 Public Financial Management .....	43,000,000	
	0718005310 General Administrative Services .....	0	
	0719000 P3: Economic and Financial Policy Formulation and Management ...	91,000,000	
	Total .....	134,000,000	0
D5315	The amount required in the year ending 30th June, 2019 for the following programmes of the Health.		
	0401000 P1: Preventive and Promotive Health Services .....	0	
	0402005310 Curative care.....	464,341,000	
	0404005310 General administration, planning and support services.....	137,015,000	
	Total .....	601,356,000	
D5316	The amount required in the year ending 30th June, 2019 for the following programmes of Urban Planning and Lands.		
	0106000 P6: General Administration Planning and Support Services.....	30,000,000	
	0114005310 P8: Urban Planning, compliance and enforcement .....	78,926,558	
	0115005310 P9: Land management.....	123,500,000	
	Total .....	232,426,558	0

<i>1</i>	<i>2</i>	<i>-3</i>	<i>-4</i>
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
<i>Development Expenditure</i>			
D5317	The amount required in the year ending 30th June, 2019 for the following programmes of the Public works, transport and Infrastructure.		
	0207000 P1: General Administration Planning and Support Services .....	0	
	0211005310 P5: Roads, Drainage & Bridges .....	4,987,861,708	
	0212005310 P6: Road Safety Interventions .....	499,205,454	
	0213005310 P7: Institutional Buildings and Maintenance .....	594,932,838	
	Total .....	6,082,000,000	0
D5318	The amount required in the year ending 30th June, 2019 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services.		
	0508005310 General administration, planning and support services .....	0	
	0509005310 P9: Education services ....	64,570,000	
	0902005310 2.1 Social Services .....	268,000,000	
	Total .....	332,570,000	0
D5319	The amount required in the year ending 30th June, 2019 for the following programmes of Trade, Commerce, Tourism and Cooperatives .....		
	0301000 P1: General Administration Planning and Support Services.....	56,000,000	
	0310005310 P10: Co-operative Development and Audit Services.....	0	

1	2	-3	-4
Vote	Service or Purpose	Supply KSh.	Appropriation in Aid KSh.
<i>Development Expenditure</i>			
	0311005310 P11: Tourism Promotion and Marketing .....	9,000,000	
	0312005310 P12: Trade development and Market Services .....	242,500,000	
	0313005310 P13: Licensing and Fair Trade Practices .....	20,000,000	
	Total.....	327,500,000	0
D5320	The amount required in the year ending 30th June, 2019 for the following programmes of Public Service Management.		
	0701000 P1 General Administration Planning and Support Services .....	0	
	0710000 P5: Public Service Transformation .....	15,000,000	
	0723005310 P23 Performance Management and Public Service Delivery .....	20,000,000	
	Total .....	35,000,000	0
D5321	The amount required in the year ending 30th June, 2019 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry.		
	0106000 P6: General Administration Planning and Support Services .....	10,000,000	
	0108000 P2: Crop Development and Management .....	19,400,000	
	0111000 P5: Fisheries Development and Management .....	18,000,000	
	0112000 P6: Livestock Resources Management and Development.....	31,200,000	
	0116005310 P10: Animal Health, Safety and Quality Assurance .....	46,400,000	
	0117005310 P11: Aforestation .....	6,000,000	
	0118015310 Food Systems and Surveillance .....	0	
	Total .....	131,000,000	0

<i>1</i>	<i>2</i>	<i>-3</i>	<i>-4</i>
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
<i>Development Expenditure</i>			
D5322	The amount required in the year ending 30th June, 2019 for the following programmes of the County Assembly.		
	Legislation, Oversight and Representation .....	35,570,000	
	Total .....	35,570,000	0
D5323	The amount required in the year ending 30th June, 2019 for the following programmes of the Environment, Water, Energy and Natural Resources.		
	1001005310 P1 General Administration and Support Services .....	0	
	1002005310 P2: Environment Management and Protection .....	589,500,000	
	1004005310 P4: Water Resources Management .....	433,000,000	
	Total .....	1,022,500,000	0
D5324	The amount required in the year ending 30th June, 2019 for the following programmes of the Urban Renewal and Housing.		
	0102000 P2: Housing Development and Human Settlement .....	159,471,442	
	0106000 P6: General Administration Planning and Support Services .....	0	
	0113005310 P7: Building Services .....	17,200,000	
	Total .....	176,671,442	0
D5325	The amount required in the year ending 30th June, 2019 for the following programme of Ward Development Projects.		
	0214005310 P8: Ward Development ...	411,000,000	
	Total .....	411,000,000	0

1	2	-3	-4
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
<i>Development Expenditure</i>			
D5326	The amount required in the year ending 30th June, 2019 for the following programme of Emergency Fund.		
	0718005310 General Administrative Services .....	80,000,000	
	Total .....	80,000,000	0
D5327	The amount required in the year ending 30th June, 2019 for the following programme of Liquor Licencing Board.		
	0313015310 Liquor Licencing & Regulation .....		83,000,000
	Total .....		83,000,000
	DEVELOPMENT TOTAL.....	9,884,594,000	83,000,000
GRAND TOTAL .....		33,057,015,538	287,836,000

**MEMORANDUM OF OBJECTS AND REASONS**

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of KSh. 33,057,015,538 required to meet public expenditure during the financial year ending on the 30th June, 2019. This sum includes the amount authorized by the County Assembly on the 30th April, 2019, under section 224 of the Constitution.

Dated the 30th, April 2019.

**ROBERT MBATIA,**  
*Chairman Finance, Budget and Appropriation Committee.*



