

SPECIAL ISSUE

Kenya Gazette Supplement No. 12 (Nairobi City County Bills No. 8)



REPUBLIC OF KENYA

I
NAIROBI CITY COUNTY ASSEMBLY
OFFICE OF THE CLERK
TABLES & JOURNALS
BILLS FIRST READING

25 SEP 2019

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KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY BILLS, 2019

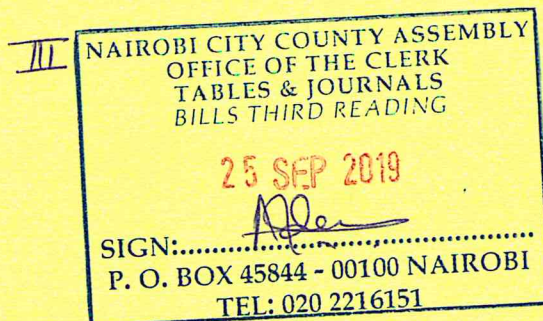
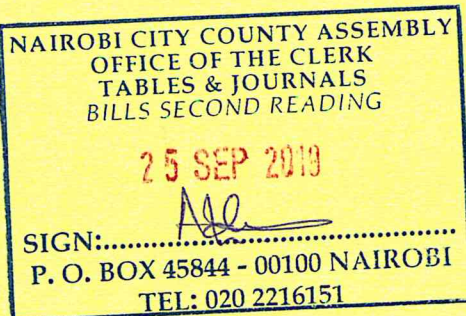
NAIROBI, 25th September, 2019

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Bill for Introduction into the County Assembly of Nairobi City—

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The Nairobi City County Appropriation Bill, 201913



THE NAIROBI CITY COUNTY APPROPRIATION BILL, 2019**A Bill for**

AN ACT of the Nairobi City County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2020 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the Nairobi City County Assembly, as follows—

Short title.

1. This Act may be cited as the Nairobi City County Appropriation Act, 2019.

Issue of KSh. 36,714,735,945 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2020 and appropriation of the money granted.

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2020, the sum of **Kenya Shillings 36,714,735,945 (thirty-six billion, seven hundred fourteen million, seven hundred thirty-five thousand, nine hundred forty-five)** and that sum shall be deemed to have been appropriated as from 1st July, 2019, for the services and purposes specified in the Schedule annexed hereto.

(2) The sum granted out of the County Revenue Fund by subsection (1) as authorized by the Nairobi City County Assembly on the 26th June, 2019, in accordance with Article 224 of the Constitution.

3. In addition to the sum granted by section 2, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.

SCHEDULE

Recurrent Expenditure

-1	-2	-3	-4
Vote	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
R5311	The amount required in the year ending 30th June, 2019 for the following programmes of the County Public Service Board.		
	0701000: General Administration Planning and Support Services	52,214,502	
	Total	52,214,502	0
R5312	The amount required in the year ending 30th June, 2019 for the following programmes of the Office of Governor and Deputy Governor		
	0718005310: General Administrative Services	2,835,819,405	
	0724005310: Security and Safety Management	2,088,579,877	
	0726005310: Disaster Management Coordination	279,744,785	
	0725005310: Management of Legal Affairs	275,305,142	
	Total	5,479,449,209	0
R5313	The amount required in the year ending 30th June, 2019 for the following programmes of the Information Communications Technology, E-Government and Public Communications		
	0207000: General Administration Planning and Support Services	95,011,357	
	0208000: Information and Communication Services	96,500,000	
	0210005310: ICT Infrastructure Development	12,000,000	
	Total	203,511,357	0
R5314	The amount required in the year ending 30th June, 2019 for the following programmes of the Finance and Economic Planning		
	0701005310: Public Financial Management	3,512,010,834	
	0718005310: General Administrative Services	999,314,417	
	0719000 P3: Economic and Financial Policy Formulation and Management	149,446,289	
	Total	4,660,771,540	0
R5315	The amount required in the year ending 30th June, 2019 for the following programmes of the Health		
	0401000: Preventive and Promotive Health Services	245,001,723	
	0402005310: Curative care	470,788,679	
	0404005310: General administration, planning and support services	6,003,424,645	
	Total	6,719,215,047	0

-1	-2	-3	-4
Vote	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
R5316	The amount required in the year ending 30th June, 2019 for the following programmes of Urban Planning and Lands		
	0106000: General Administration Planning and Support Services	213,837,690	
	0114005310: Urban Planning, compliance and enforcement	53,700,000	
	0115005310: Land management	220,937,595	
	Total	488,475,285	0
R5317	The amount required in the year ending 30th June, 2019 for the following programmes of the Public works, transport and Infrastructure		
	0207000: General Administration Planning and Support Services	1,078,097,938	
	0211005310: Roads, Drainage and Bridges	23,400,000	
	0212005310: Road Safety Interventions	19,480,000	
	0213005310: Institutional Buildings and Maintenance	20,300,000	
	Total	1,141,277,938	0
R5318	The amount required in the year ending 30th June, 2019 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services		
	0508005310: General administration, planning and support services	1,149,631,495	
	0509005310: Education services	84,650,000	
	0902005310: Social Services	300,523,531	
	Total	1,534,805,026	0
R5319	The amount required in the year ending 30th June, 2019 for the following programmes of Trade, Commerce, Tourism and Cooperatives		
	0301000: General Administration Planning and Support Services	412,123,278	
	0310005310: Co-operative Development and Audit Services	37,781,300	
	0311005310: Tourism Promotion and Marketing	31,000,000	
	0312005310: Trade development and Market Services	71,000,000	
	0313005310: Licensing and Fair Trade Practices	60,000,000	
	Total	611,904,578	0

-1	-2	-3	-4
Vote	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
R5320	The amount required in the year ending 30th June, 2019 for the following programmes of Public Service Management		
	0701000: General Administration Planning and Support Services	250,662,603	
	0710000: Public Service Transformation	746,785,035	
	0723005310: Performance Management and Public Service Delivery	29,000,000	
	Total	1,026,447,638	0
R5321	The amount required in the year ending 30th June, 2019 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106000: General Administration Planning and Support Services	214,481,909	11,000,000
	0119005310: Urban Agriculture Promotion and Regulation	88,564,210	
	0116005310: Animal Health, Safety and Quality Assurance	16,152,413	
	0117005310: Afforestation	13,532,637	
	0118015310: Food Systems and Surveillance	16,830,000	
	Total	349,561,169	11,000,000
R5322	The amount required in the year ending 30th June, 2019 for the following programmes of the County Assembly		
	07220001: Legislation, Oversight and Representation	1,409,977,879	
	Total	1,409,977,879	0
R5323	The amount required in the year ending 30th June, 2019 for the following programmes of the Environment, Water, Energy and Natural Resources.		
	1001005310: General Administration and Support Services	557,476,815	
	1002005310: Environment Management and Protection.	910,324,999	
	1004005310: Water Resources Management	52,000,000	
	Total	1,519,801,814	0
R5324	The amount required in the year ending 30th June, 2019 for the following programmes of the Urban Renewal and Housing		
	0102000: Housing Development and Human Settlement	42,400,000	
	0106000: General Administration Planning and Support Services	94,516,965	
	0113005310: Building Services	14,800,000	

-1	-2	-3	-4
Vote	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Total	151,716,965	0
R5325	The amount required in the year ending 30th June 2019 for the following programme of Ward Development Projects		
	0214005310: Ward Development	39,000,000	
	Total	39,000,000	0
R5326	The amount required in the year ending 30th June 2019 for the following programme of Emergency Fund		
	0718005310: General Administrative Services	100,000,000	
	Total	100,000,000	0
R5327	The amount required in the year ending 30th June 2019 for the following programme of Liquor Licensing Board		
	0313015310: Liquor Licensing and Regulation		211,000,000
	Total		211,000,000
	RECURRENT TOTAL.....	25,488,129,945	222,000,000
<i>Development Expenditure</i>			
D5311	The amount required in the year ending 30th June, 2019 for the following programmes of the County Public Service Board.		
	0701000: General Administration Planning and Support Services	0	
	Total	0	0
D5312	The amount required in the year ending 30th June, 2019 for the following programmes of the Office of Governor and Deputy Governor		
	0718005310: General Administrative Services	183,000,000	
	0724005310: Security and Safety Management	43,000,000	
	0726005310: Disaster Management Coordination	371,000,000	
	0725005310: Management of Legal Affairs	31,000,000	
	Total	628,000,000	0
D5313	The amount required in the year ending 30th June, 2019 for the following programmes of the Information Communications Technology, E-Government and Public Communications		
	0207000 P1: General Administration Planning and Support Services	12,000,000	
	0208000 P2: Information and Communication Services	224,000,000	
	0210005310 ICT Infrastructure Development	113,000,000	
	Total	349,000,000	0

-1	-2	-3	-4
Vote	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
D5314	The amount required in the year ending 30th June, 2019 for the following programmes of the Finance and Economic Planning		
	0701005310: Public Financial Management	692,106,000	
	0718005310: General Administrative Services	0	
	0719000 P3: Economic and Financial Policy Formulation and Management	170,000,000	
	Total	862,106,000	0
D5315	The amount required in the year ending 30th June, 2019 for the following programmes of the Health		
	0401000 P.1 Preventive and Promotive Health Services	8,000,000	
	0402005310 Curative care	567,000,000	
	0404005310 General administration, planning and support services	83,000,000	
	Total	658,000,000	0
D5316	The amount required in the year ending 30th June, 2019 for the following programmes of Urban Planning and Lands		
	0106000: General Administration Planning and Support Services	0	
	0114005310: Urban Planning, compliance and enforcement	144,000,000	
	0115005310: Land management	24,000,000	
	Total	168,000,000	0
D5317	The amount required in the year ending 30th June, 2019 for the following programmes of the Public works, transport and Infrastructure		
	0207000: General Administration Planning and Support Services	0	
	0211005310: Roads, Drainage and Bridges	3,234,460,000	
	0212005310: Road Safety Interventions	168,140,000	
	0213005310: Institutional Buildings and Maintenance	235,400,000	
	Total	3,638,000,000	0
D5318	The amount required in the year ending 30th June, 2019 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services		
	0508005310: General administration, planning and support services	0	
	0509005310: Education services	123,000,000	30,654,947
	0902005310: Social Services	288,000,000	
	Total	411,000,000	30,654,947

-1	-2	-3	-4
Vote	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
D5319	The amount required in the year ending 30th June, 2019 for the following programmes of Trade, Commerce, Tourism and Cooperatives		
	0301000: General Administration Planning and Support Services	16,000,000	
	0310005310: Co-operative Development and Audit Services	8,500,000	
	0311005310: Tourism Promotion and Marketing	12,000,000	
	0312005310: Trade Development and Market Services	379,000,000	
	0313005310: Licensing and Fair Trade Practices	58,000,000	
	Total	473,500,000	0
D5320	The amount required in the year ending 30th June, 2019 for the following programmes of Public Service Management		
	0701000: General Administration Planning and Support Services	40,000,000	
	0710000: Public Service Transformation	36,000,000	
	0723005310: Performance Management and Public Service Delivery	15,000,000	
	Total	91,000,000	0
D5321	The amount required in the year ending 30th June, 2019 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106000: General Administration Planning and Support Services	6,000,000	
	0119005310: Urban Agriculture Promotion and Regulation	60,000,000	
	0116005310: Animal Health, Safety and Quality Assurance	39,000,000	
	0117005310: Afforestation	11,000,000	
	0118015310: Food Systems and Surveillance	10,000,000	
	Total	126,000,000	0
D5322	The amount required in the year ending 30th June, 2019 for the following programmes of the County Assembly		
	07220001: Legislation, Oversight and Representation	1,530,000,000	
	Total	1,530,000,000	0
D5323	The amount required in the year ending 30th June, 2019 for the following programmes of the Environment, Water, Energy and Natural Resources		

-1	-2	-3	-4
Vote	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	1001005310: General Administration and Support Services	10,000,000	
	1002005310: Environment Management and Protection.	153,000,000	
	1004005310: Water Resources Management	300,000,000	
	Total	463,000,000	0
D5324	The amount required in the year ending 30th June, 2019 for the following programmes of the Urban Renewal and Housing		
	0102000: Housing Development and Human Settlement	281,500,000	
	0106000: General Administration Planning and Support Services	208,500,000	
	0113005310: Building Services	10,000,000	
	Total	500,000,000	0
D5325	The amount required in the year ending 30th June 2019 for the following programme of Ward Development Projects		
	0214005310: Ward Development	1,304,000,000	
	Total	1,304,000,000	0
D5326	The amount required in the year ending 30th June 2019 for the following programme of Emergency Fund		
	0718005310: General Administrative Services	0	
	Total	0	0
D5327	The amount required in the year ending 30th June 2019 for the following programme of Liquor Licencing Board		
	0313015310: Liquor Licensing and Regulation	25,000,000	14,000,000
	Total	25,000,000	14,000,000
	DEVELOPMENT TOTAL.....	11,226,606,000	44,654,947
	GRAND TOTAL.....	36,714,735,945	266,654,947

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of **KSh. 36,714,735,945** required to meet public expenditure during the financial year ending on the 30th June, 2020. This sum includes the amount authorized by the County Assembly on the 26th June 2019, under section 224 of the Constitution.

Dated the 24th September, 2019.

ROBERT MBATIA,
Chairman, Finance, Budget and Appropriation Committee.

