

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 7 (Nairobi City County Acts No. 3)*



REPUBLIC OF KENYA

***KENYA GAZETTE SUPPLEMENT***

**NAIROBI CITY COUNTY ACTS, 2025**

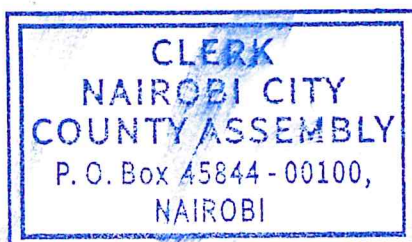
**NAIROBI, 30th June, 2025**

**CONTENT**

Act—

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# THE NAIROBI CITY COUNTY APPROPRIATION ACT, 2025

No. 3 of 2025

*Date of Assent: 30th June, 2025*

*Date of Commencement: 1st July, 2025*

**AN ACT of the County Assembly of Nairobi City to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2026 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes**

**ENACTED** by the Nairobi City County Assembly, as follows—

## **Short title**

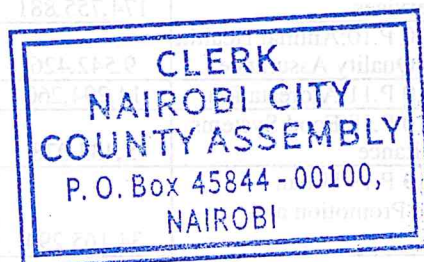
1. This Act may be cited as the Nairobi City County Appropriation Act, 2025.

**Issue of KSh. 44,220,889,340 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2026 and appropriation of the money granted**

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2026, the sum of **Kenya Shillings Forty-Four Billion, Two Hundred and Twenty Million, Eight Hundred and Eighty-Nine Thousand, Three Hundred and Forty only** and that sum shall be deemed to have been appropriated as from 1st July, 2025, for the services and purposes specified in the Schedule annexed hereto.

(2) The sum granted out of the County Revenue Fund by sub-section (3) as authorized by the Nairobi City County Assembly on the 27th June, 2025, in accordance with Article 224 of the Constitution.

3. In addition to the sum granted by section 4, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriation in Aid under Article 206(1)(b) of the Constitution.



## SCHEDULE

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
<b>R5311 COUNTY PUBLIC SERVICE BOARD</b>	<b>The amount required in the year ending 30th June, 2026 for the following programmes of the County Public Service Board.</b>		
	0718005310 General Administrative Services	119,211,798	
	<b>Total</b>	<b>119,211,798</b>	<b>-</b>
<b>R5314 FINANCE AND ECONOMIC PLANNING</b>	<b>The amount required in the year ending 30th June, 2026 for the following programmes of the Finance and Economic Planning</b>		
	0701005310 Public Financial Management	3,581,620,501	
	0731005310 P31: Economic Policy, Formulation and Budget Management	527,400,000	
	0718005310 General Administrative Services	371,470,915	
	<b>Total</b>	<b>4,480,491,415</b>	<b>-</b>
<b>R5320 PUBLIC SERVICE MANAGEMENT</b>	<b>The amount required in the year ending 30th June, 2026 for the following programmes of Public Service Management</b>		
	0729005310 P29: Public Service Transformation	1,137,789,147	
	0718005310 General Administrative Services	289,729,493	
	<b>Total</b>	<b>1,427,518,639</b>	<b>-</b>
<b>R5321 AGRICULTURE, LIVESTOCK DEVELOPMENT, FISHERIES AND FORESTRY</b>	<b>The amount required in the year ending 30th June, 2026 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry</b>		
	0106005310 P.6 General Administration Planning and Support Services	174,755,881	
	0116005310 P.10: Animal Health, Safety and Quality Assurance	9,542,426	
	0117005310 P.11: Afforestation	14,294,260	
	0118005310 P.18: Food Systems and Surveillance	5,433,078	
	0119005310 P.19 Urban Agriculture Promotion and Regulation	34,165,294	
	<b>Total</b>	<b>238,190,939</b>	<b>-</b>

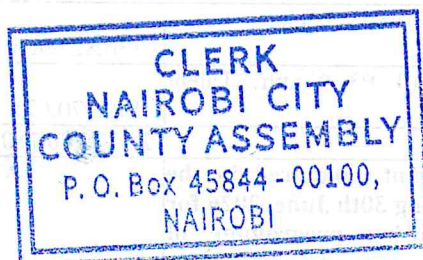
(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
<b>R5322 COUNTY ASSEMBLY</b>	<b>The amount required in the year ending 30th June, 2026 for the following programmes of the County Assembly</b>		
	0730005310 P30:Legislation, Oversight and Representation	1,638,909,510	
	<b>Total</b>	<b>1,638,909,510</b>	<b>-</b>
<b>R5323 ENVIROMENT, WATER ENERGY AND NATURAL RESOURCES</b>	<b>The amount required in the year ending 30th June, 2026 for the following programmes of the Environment, Water, Energy and Natural Resources</b>		
	1002005310 P2 Environment Management and Protection.	710,343,463	
	1004005310 P4 Water Resources Management	32,345,544	
	1001005310 P1 General Administration and Support Services	1,924,331,702	
	<b>Total</b>	<b>2,667,020,709</b>	<b>-</b>
<b>R5325 WARD DEVELOPMENT PROGRAMMES</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Ward Development Projects</b>		
	0214005310 P8:Ward Development	88,112,210	
	<b>Total</b>	<b>88,112,210</b>	<b>-</b>
<b>R5326 EMERGENCY FUND</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Emergency Fund</b>		
	0718005310: General Administrative Services	150,000,000	
	<b>Total</b>	<b>150,000,000</b>	<b>-</b>
<b>R5327 LIQUOR LICENSING BOARD</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Liquor Licensing Board</b>		
	0313005310 P.13 Licensing and Fair Trade Practices		299,000,000
	<b>Total</b>	<b>-</b>	<b>299,000,000</b>
<b>R5329 BOROUGHES AND PUBLIC ADMINISTRATION</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Boroughs and Public Administration</b>		
	0723005310 P 23 Performance Management and Public Service Delivery	2,621,482	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
	0724005310 P 24 Security and Safety Management	2,179,556,371	
	0726005310 P.26 Disaster Management and Co-ordination	419,539,861	
	0732005310 P32 Co-ordination of Executive Services	166,794,620	
	0733005310 P33 Co-ordination of Boroughs and Devolved Units	842,102,941	
	0734005310 P34 Internal Audit	80,715,331	
	0718005310 General Administrative Services	414,654,597	
	<b>Total</b>	<b>4,105,985,203</b>	<b>-</b>
<b>R5330 OFFICE OF COUNTY ATTORNEY</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Office of County Attorney</b>		
	0725005310 P 25 Management of Legal Affairs	636,311,128	
	<b>Total</b>	<b>636,311,128</b>	<b>-</b>
<b>R5331 INNOVATION AND DIGITAL ECONOMY</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Innovation and Digital Economy</b>		
	0215005310 P15 General Administration Planning and Support Services	112,093,258	
	0217005310 P17 Digital Economy and Start-Ups	14,408,875	
	0218005310 P18 Smart Nairobi	2,851,905	
	0314005310 P14: ICT Infrastructure Connectivity	66,903,292	
	<b>Total</b>	<b>196,257,330</b>	<b>-</b>
<b>R5332 HEALTH, WELNESS AND NUTRITION</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Health, Wellness and Nutrition</b>		
	0404005310 General Administration, Planning and support services	7,159,086,050	
	0405005310 P5 Public Health	63,153,455	
	0406005310 P6 Health Facilities	1,679,000,000	
	0407005310 P7 Medical Services	40,000,000	
	0408005310 P8 Wellness and Nutrition	715,079,134	
	<b>Total</b>	<b>9,656,318,638</b>	<b>-</b>



(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
<b>R5333 BUILT ENVIROMENT AND URBAN PLANNING</b>	The amount required in the year ending 30th June, 2026 for the following programme of Built Environment and Urban Planning		
	0106005310 P.6 General Administration Planning and Support Services	384,579,560	
	0121005310 P21 Urban Development and Planning	55,600,000	
	0122005310 P22 Land Management and Property Management	43,875,000	
	0123005310 P23 Housing Development and Building Services	47,025,000	
	<b>Total</b>	<b>531,079,560</b>	<b>-</b>
<b>R5334 MOBILITY AND WORKS</b>	The amount required in the year ending 30th June, 2026 for the following programme of Mobility and Works		
	0216005310 P16: General Administration, Planning and Support Services	470,706,237	
	0219005310 P19 Works	622,045,000	
	0220005310 P20 Mobility	496,491,841	
	<b>Total</b>	<b>1,589,243,078</b>	<b>-</b>
<b>R5335 TALENT SKILLS DEVT. AND CARE</b>	The amount required in the year ending 30th June, 2026 for the following programme of Talent, Skills Development and Care		
	0509005310 P9 Education Services	204,327,038	
	0508005310 General Administration, Planning and Support Services	1,747,475,105	
	0902005310 Sp 2.1 Social Services	136,827,965	
	0903005310 P3 Youth, Talent and Sports	149,070,671	
	<b>Total</b>	<b>2,237,700,780</b>	<b>-</b>
<b>R5336 BUSINESS AND HUSTLER OPPORTUNITIES</b>	The amount required in the year ending 30th June, 2026 for the following programme of Business and Hustler Opportunities		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Recurrent Expenditure	KSh.	KSh.
	0302005310 P2: General Administration Planning and Support Services	479,191,295	
	0310005310 P.10 Co-operative Development and Audit Services	52,162,500	
	0312005310 P.12 Trade Development and Market Services	47,857,500	
	0313005310 P.13 Licensing and Fair Trade Practices	35,695,625	
	0316005310 P16 Bussiness and Hustler Opportunities	5,370,000	
	<b>Total</b>	<b>620,276,920</b>	<b>-</b>
<b>R5337</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Inclusivity, Public Participation and Citizen Engagement</b>		
<b>INCLUSIVITY</b>	0904005310 P4 Public Participation, Citizen Engagement and Customer Service	154,480,561	
<b>PUBLIC</b>	0905005310 P5 City Culture Arts & Tourism	147,125,000	
<b>PARTICIPATION,</b>	0907005310 P7 Gender and Inclusivity	13,200,000	
<b>AND CITIZEN</b>	<b>Total</b>	<b>314,805,561</b>	<b>-</b>
<b>ENGAGEMENT</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Nairobi Revenue Authority</b>		
	0735005310 P35 Nairobi Revenue Authority	206,755,700	
	<b>Total</b>	<b>206,755,700</b>	<b>-</b>
<b>R5338 NAIROBI</b>	<b>TOTAL RECURRENT</b>	<b>30,904,189,119</b>	<b>299,000,000</b>
<b>REVENUE</b>			
<b>AUTHORITY</b>			





(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
<b>D5311 COUNTY PUBLIC SERVICE BOARD</b>	The amount required in the year ending 30th June, 2026 for the following programmes of the County Public Service Board.		
	0718005310 General Administrative Services	-	
	<b>Total</b>	<b>-</b>	<b>-</b>
<b>D5314 FINANCE AND ECONOMIC PLANNING</b>	The amount required in the year ending 30th June, 2026 for the following programmes of the Finance and Economic Planning		
	0701005310 Public Financial Management	1,169,000,000	
	0731005310 P31: Economic Policy, Formulation and Budget Management	13,000,000	
	0718005310 General Administrative Services	25,000,000	
	<b>Total</b>	<b>1,207,000,000</b>	<b>-</b>
<b>D5320 PUBLIC SERVICE MANAGEMENT</b>	The amount required in the year ending 30th June, 2026 for the following programmes of Public Service Management		
	0729005310 P29: Public Service Transformation	10,000,000	
	0718005310 General Administrative Services	-	
	<b>Total</b>	<b>10,000,000</b>	<b>-</b>
<b>D5321 AGRICULTURE, LIVESTOCK DEVELOPMENT, FISHERIES AND FORESTRY</b>	The amount required in the year ending 30th June, 2026 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106005310 P.6. General Administration Planning and Support Services	40,000,000	
	0116005310 P.10: Animal Health, Safety and Quality Assurance	20,000,000	
	0117005310 P.11: Aforestation	5,000,000	
	0118005310 P.18: Food Systems and Surveillance	-	
	0119005310 P.19 Urban Agriculture Promotion and Regulation	20,000,000	
	<b>Total</b>	<b>85,000,000</b>	<b>-</b>

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
<b>D5322 COUNTY ASSEMBLY</b>	<b>The amount required in the year ending 30th June, 2026 for the following programmes of the County Assembly</b>		
	0730005310 P30:Legislation, Oversight and Representation	1,000,000,000	
	<b>Total</b>	<b>1,000,000,000</b>	<b>-</b>
<b>D5323 ENVIRONMENT, WATER ENERGY AND NATURAL RESOURCES</b>	<b>The amount required in the year ending 30th June, 2026 for the following programmes of the Environment, Water, Energy and Natural Resources</b>		
	1002005310 P2 Environment Management and Protection.	785,000,000	
	1004005310 P4 Water Resources Management	60,000,000	
	1001005310 P1 General Administration and Support Services	-	
	<b>Total</b>	<b>845,000,000</b>	<b>-</b>
<b>D5325 WARD DEVELOPMENT PROGRAMMES</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Ward Development Projects</b>		
	0214005310 P8:Ward Development	2,155,000,000	
	<b>Total</b>	<b>2,155,000,000</b>	<b>-</b>
<b>D5326 : EMERGENCY FUND</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Emergency Fund</b>		
	0718005310: General Administrative Services	-	
	<b>Total</b>	<b>-</b>	<b>-</b>
<b>D5327 LIQUOR LICENSING BOARD</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Liquor Licensing Board</b>		
	0313005310 P.13 Licensing and Fair Trade Practices		101,000,000
	<b>Total</b>	<b>-</b>	<b>101,000,000</b>
<b>D5329 BOROUGH AND PUBLIC ADMINISTRATION</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Boroughs and Public Administration</b>		
	0723005310 P 23 Performance Management and Public Service Delivery	-	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
	0724005310 P 24 Security and Safety Management	147,300,000	
	0726005310 P.26 Disaster Management and Co-ordination	325,000,000	
	0732005310 P32 Co-ordination of Executive Services	-	
	0733005310 P33 Co-ordination of Boroughs and Devolved Units	580,000,000	
	0734005310 P34 Internal Audit	3,000,000	
	0718005310 General Administrative Services	225,000,000	
	<b>Total</b>	<b>1,280,300,000</b>	<b>-</b>
<b>D5330 OFFICE OF COUNTY ATTORNEY</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Office of County Attorney</b>		
	0725005310 P 25 management of legal affairs	15,000,000	
	<b>Total</b>	<b>15,000,000</b>	<b>-</b>
<b>D5331 INNOVATION AND DIGITAL ECONOMY</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Innovation and Digital Economy</b>		
	0215005310 P15 General Administration Planning and Support Services	-	
	0217005310 P17 Digital Economy and Start-Ups	20,000,000	
	0218005310 P18 Smart Nairobi	100,000,000	
	0314005310 P14: ICT Infrastructure Connectivity	138,611,367	
	<b>Total</b>	<b>258,611,367</b>	<b>-</b>
<b>D5332 HEALTH, WELNESS AND NUTRITION</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Health, Wellness and Nutrition</b>		
	0404005310 General Administration, Planning and support services	-	
	0405005310 P5 Public Health	45,165,446	
	0406005310 P6 Health Facilities	804,340,048	
	0407005310 P7 Medical Services	-	
	0408005310 P8 Wellness and Nutrition	-	
	<b>Total</b>	<b>849,505,494</b>	<b>-</b>

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
<b>D5333 BUILT ENVIRONMENT AND URBAN PLANNING</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Built Environment and Urban Planning</b>		
	0106005310 P.6 General Administration Planning and Support Services	-	
	0121005310 P21 Urban Development & Planning	90,000,000	
	0122005310 P22 Land Management and Property Management	171,522,179	
	0123005310 P23 Housing Development and Building Services	317,622,179	
	<b>Total</b>	<b>579,144,358</b>	<b>-</b>
<b>D5334 MOBILITY AND WORKS</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Mobility and Works</b>		
	0216005310 P16:General Administration, Planning And Support Services	-	
	0219005310 P19 Works	2,228,353,571	
	0220005310 P20 Mobility	595,911,430	
	<b>Total</b>	<b>2,824,265,001</b>	<b>-</b>
<b>D5335 TALENT SKILLS DEVT. AND CARE</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Talent, Skills Development and Care</b>		
	0509005310 P9 Education services	197,207,711	
	0508005310 General administration, planning and support services	-	
	0902005310 Sp 2.1 Social Services	5,000,000	
	0903005310 P3 Youth, Talent and Sports	1,033,791,290	
	<b>Total</b>	<b>1,235,999,001</b>	<b>-</b>
<b>D5336 BUSINESS AND HUSTLER OPPORTUNITIES</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Business and Hustler Opportunities</b>		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supply
	Development Expenditure	KSh.	KSh.
	0302005310 P2: General Administration Planning and Support Services	-	
	0310005310 P.10 Co-operative Development and Audit Services	10,000,000	
	0312005310 P.12 Trade Development and Market Services	700,000,000	
	0313005310 P.13 Licensing and Fair Trade Practices	75,250,000	
	0316005310 P16 Bussiness and Hustler Opportunities	20,000,000	
	<b>Total</b>	<b>805,250,000</b>	<b>-</b>
<b>D5337 INCLUSIVITY PUBLIC PARTICIPATION, AND CITIZEN ENGAGEMENT</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Inclusivity, Public Participation and Citizen Engagement</b>		
	0904005310 P4 Public Participation,Citizen Engagement & Customer Service	83,625,000	
	0905005310 P5 City Culture Arts and Tourism	20,000,000	
	0907005310 P7 Gender and Inclusivity	38,000,000	
	<b>Total</b>	<b>141,625,000</b>	<b>-</b>
<b>D5338 NAIROBI REVENUE AUTHORITY</b>	<b>The amount required in the year ending 30th June, 2026 for the following programme of Nairobi Revenue Authority</b>		
	0735005310 P35 Nairobi Revenue Authority	25,000,000	
	<b>Total</b>	<b>25,000,000</b>	<b>-</b>
	<b>TOTAL DEVELOPMENT</b>	<b>13,316,700,221</b>	<b>101,000,000</b>
	<b>GRAND TOTAL</b>	<b>44,220,889,340</b>	<b>400,000,000</b>









CLERK  
NAIROBI CITY  
COUNTY ASSEMBLY  
P. O. Box 45844 - 00100,  
NAIROBI