

SPECIAL ISSUE

Kenya Gazette Supplement No. 2 (Nairobi City County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY ACTS, 2025

NAIROBI, 27th January, 2025

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**NAIROBI CITY COUNTY SUPPLEMENTARY APPROPRIATION
ACT, 2025**

No. 1 of 2025

Date of Assent: 27th January, 2025

Date of Commencement: 27th January, 2025

AN ACT of the Nairobi City County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2025 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the Nairobi City County Assembly, as follows—

Short title

1. This Act may be cited as the Nairobi City County Supplementary Appropriation Act, 2025.

Issue of KSh. 43,441,820,347 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2025 and appropriation of the money granted

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2025, the sum of **Kenya Shillings Forty-Three Billion, Four Hundred Forty-One Million, Eight Hundred Twenty Thousand, Three Hundred Forty-Seven only** and that sum shall be deemed to have been appropriated as from 1st July, 2024, for the services and purposes specified in the Schedule annexed hereto.

(2) The sum granted out of the County Revenue Fund by subsection (3) as authorized by the Nairobi City County Assembly on the 23rd January, 2025, in accordance with Article 224 of the Constitution.

3. In addition to the sum granted by section 4, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations-in-Aid under Article 206(1)(b) of the Constitution.

No. 1 *Nairobi City County Supplementary Appropriation* **2025**

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R5311 COUNTY PUBLIC SERVICE BOARD	The amount required in the year ending 30th June, 2025 for the following programmes of the County Public Service Board		
	0718005310 General Administration and Support Services.....	124,953,546	
	Total.....	124,953,546	-
R5314 FINANCE AND ECONOMIC PLANNING	The amount required in the year ending 30th June, 2025 for the following programmes of the Finance and Economic Planning		
	0718005310 General Administrative Services.....	1,627,388,250	
	0701005310 Public Financial Management.....	2,046,177,925	
	0731005310 P31: Economic Policy, Formulation and Budget Management.....	428,244,482	
	Total.....	4,101,810,658	
R5320 PUBLIC SERVICE MANAGEMENT	The amount required in the year ending 30th June, 2025 for the following programmes of Public Service Management		
	0729005310 P29: Public Service Transformation.....	1,641,716,583	
	0718005310 General Administrative Services.....	411,776,072	
	Total.....	2,053,492,656	
R5321 AGRICULTURE, LIVESTOCK DEVELOPMENT, FISHERIES AND FORESTRY	The amount required in the year ending 30th June, 2025 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106005310 P.6 General Administration Planning and Support Services.....	156,425,289	
	0119005310 P.19 Urban Agriculture Promotion and Regulation.....	28,362,169	

2023	<i>Nairobi City County Supplementary Appropriation</i>		No. 1
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0116005310 P.10: Animal Health, Safety and Quality Assurance.....	1,742,650	
	0118005310 P.18: Food Systems and Surveillance.....	1,232,978	
	0117005310 P.11: Afforestation.....	6,102,593	
	Total.....	193,865,678	
R5322 COUNTY ASSEMBLY	The amount required in the year ending 30th June, 2025 for the following programmes of the County Assembly		
	0730005310 P30: Legislation, Oversight and Representation.....	2,435,068,627	
	Total.....	2,435,068,627	
R5323 ENVIROMENT, WATER ENERGY AND NATURAL RESOURCES	The amount required in the year ending 30th June, 2025 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1001005310 P1 General Administration and Support Services.....	1,788,129,615	
	1002005310 P2 Environment Management and Protection.....	2,091,414,782	
	1004005310 P4 Water Resources Management.....	5,176,056	
	Total.....	3,884,720,454	
R5325 WARD DEVELOPMENT PROGRAMMES	The amount required in the year ending 30th June, 2025 for the following programme of Ward Development Projects		
	0214005310 P8: Ward Development.....	90,700,000	
	Total.....	90,700,000	
R5326: EMERGENCY FUND	The amount required in the year ending 30th June, 2025 for the following programme of Emergency Fund		
	0718005310: General Administrative Services.....	250,000,000	
	Total.....	250,000,000	

No. 1 *Nairobi City County Supplementary Appropriation* **2025**

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R5327 LIQOUR LICENSING BOARD	The amount required in the year ending 30th June, 2025 for the following programme of Liquor Licensing Board		
	0313005310 P.13 Licensing and Fair Trade Practices.....		332,000,000
	Total.....	-	332,000,000
R5329 BOROUGHS AND PUBLIC ADMINISTRATION	The amount required in the year ending 30th June, 2025 for the following programme of Boroughs and Public Administration		
	0718005310: General Administration Services and Performance Management...	382,831,243	
	0723005310 P 23 Performance Management and Public Service Delivery.....	36,125,360	
	0732005310 P32 Co-ordination of Executive Services.....	456,393,503	
	0733005310 P33 Co-ordination of Boroughs and Devolved Units.....	682,647,611	
	0724005310 P24 Security and Compliance.....	2,332,717,191	
	0726005310 P.26 Disaster Management and Co-ordination.....	693,094,590	
	0734005310 P34 Internal Audit.....	63,370,965	
	Total.....	4,647,180,464	
R5330 OFFICE OF COUNTY ATTORNEY	The amount required in the year ending 30th June, 2025 for the following programme of Office of County Attorney		
	0725005310 P 25 Management of Legal Affairs.....	328,320,009	
	Total.....	328,320,009	
R5331 INNOVATION AND DIGITAL ECONOMY	The amount required in the year ending 30th June, 2025 for the following programme of Innovation and Digital Economy		

2023	<i>Nairobi City County Supplementary Appropriation</i>		No. 1
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0215005310 P15 General Administration Planning and Support Services.....	97,762,642	
	0217005310 P17 Digital Economy and Start-Ups.....	31,692,139	
	0218005310 P18 Smart Nairobi.....	11,016,010	
	0314005310 P14: ICT Infrastructure Connectivity.....	52,063,898	
	Total.....	192,534,688	
R5332 HEALTH, WELNESS AND NUTRITION	The amount required in the year ending 30th June, 2025 for the following programme of Health, Wellness and Nutrition		
	0405005310 P5 Public Health.....	17,228,065	
	0406005310 P6 Health Facilities.....	462,070,054	
	0407005310 P7 Medical Services.....	197,043,158	
	0408005310 P8 Wellness and Nutrition	810,957,552	
	0404005310 General Administration, Planning and Support Services.....	7,009,051,796	
	Total.....	8,496,350,625	
R5333 BUILT ENVIRONMENT AND URBAN PLANNING	The amount required in the year ending 30th June, 2025 for the following programme of Built Environment and Urban Planning		
	0718005310 General Administrative Services.....	351,457,902	
	0121005310 P21 Urban Development and Planning.....	43,680,157	
	0115005310 P9: Land Management.....	178,674,027	
	0123005310 P23 Housing Development and Building Services.....	8,339,928	
	Total.....	582,152,015	
R5334 MOBILITY AND WORKS	The amount required in the year ending 30th June, 2025 for the following programme of Mobility and Works		
	0216005310 P16: General Administration, Planning and Support Services.....	878,139,161	

No. 1	<i>Nairobi City County Supplementary Appropriation</i>		2025	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supply</i>	
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>	
	0219005310 P19 Works.....	10,359,251		
	0220005310 P20 Mobility.....	392,728,552		
	Total.....	1,281,226,964		
R5335 TALENT SKILLS DEVELOPMENT AND CARE	The amount required in the year ending 30th June, 2025 for the following programme of Talent, Skills Development and Care			
	0508005310 General Administration, Planning and Support Services.....	1,638,681,299		
	0509005310 P9 Education Services.....	201,286,029		
	0902005310 2.1 Social Services.....	210,624,549		
	0903005310 P3 Youth, Talent and Sports.....	117,747,957		
	Total.....	2,168,339,833		
R5336 BUSINESS AND HUSTLER OPPORTUNITIES	The amount required in the year ending 30th June, 2025 for the following programme of Business and Hustler Opportunities			
	0302005310 P2: General Administration Planning and Support Services.....	522,517,334		
	0310005310 P.10 Co-operative Development and Audit Services.....	14,906,476		
	0312005310 P.12 Trade development and Market Services.....	58,697,239		
	0313005310 P.13 Licensing and Fair Trade Practices.....	32,859,522		
	0316005310 P16 Business and Hustler Opportunities.....	10,424,246		
	Total.....	639,404,819		
R5337 INCLUSIVITY PUBLIC PARTICIPATION, AND CITIZEN ENGAGEMENT	The amount required in the year ending 30th June, 2025 for the following programme of Inclusivity, Public Participation and Citizen Engagement			
	0904005310 P4 Public Participation, Citizen Engagement and Customer Service.....	225,075,989		

2023	<i>Nairobi City County Supplementary Appropriation</i>		No. 1
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0905005310 P5 City Culture Arts and Tourism.....	67,569,674	
	0906005310 P6 School Feeding.....		
	0907005310 P7 Gender and Inclusivity	111,246,239	
	Total.....	403,891,902	
R5338 NAIROBI REVENUE AUTHORITY	The amount required in the year ending 30th June, 2025 for the following programme of Nairobi Revenue Authority		
	0735005310 P35 Nairobi Revenue Authority.....	201,350,306	
	Total.....	201,350,306	
	TOTAL RECURRENT.....	32,075,363,242	332,000,000
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D5311 COUNTY PUBLIC SERVICE BOARD	The amount required in the year ending 30th June, 2025 for the following programmes of the County Public Service Board		
	0718005310 General Administration and Support Services.....	-	
	Total.....	-	-
D5314 FINANCE AND ECONOMIC PLANNING	The amount required in the year ending 30th June, 2025 for the following programmes of the Finance and Economic Planning		
	0718005310 General Administrative Services.....	-	
	0701005310 Public Financial Management.....	210,000,000	
	0731005310 P31: Economic Policy, Formulation and Budget Management.....	-	
	Total.....	210,000,000	
D5320 PUBLIC SERVICE	The amount required in the year ending 30th June, 2025 for the		

No. 1	<i>Nairobi City County Supplementary Appropriation</i>	2025	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
MANAGEMENT	following programmes of Public Service Management		
	0729005310 P29: Public Service Transformation.....	27,797,442	
	0718005310 General Administrative Services.....	-	
	Total.....	27,797,442	
D5321	The amount required in the year ending 30th June, 2025 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
AGRICULTURE, LIVESTOCK DEVELOPMENT, FISHERIES AND FORESTRY	0106005310 P.6 General Administration Planning and Support Services.....	-	
	0119005310 P.19 Urban Agriculture Promotion and Regulation.....	-	
	0116005310 P.10: Animal Health, Safety and Quality Assurance.....	16,754,496	
	0118005310 P.18: Food Systems and Surveillance.....	-	
	0117005310 P.11: Afforestation.....	-	
	Total.....	16,754,496	
D5322 COUNTY ASSEMBLY	The amount required in the year ending 30th June, 2025 for the following programmes of the County Assembly		
	0730005310 P30: Legislation, Oversight and Representation.....	508,962,461	
	Total.....	508,962,461	
D5323	The amount required in the year ending 30th June, 2025 for the following programmes of the Environment, Water, Energy and Natural Resources		
ENVIROMENT WATER ENERGY AND NATURAL RESOURCES	1001005310 P1 General Administration and Support Services.....	-	
	1002005310 P2 Environment Management and Protection.....	1,019,460,000	

2023		Nairobi City County Supplementary Appropriation		No. 1
(1)	(2)	(3)	(4)	
Vote	Service or Purpose	Supply	Supply	
	Development Expenditure	KSh.	KSh.	
	1004005310 P4 Water Resources Management.....		-	
	Total.....		1,019,460,000	
D5325 WARD DEVELOPMENT PROGRAMMES	The amount required in the year ending 30th June, 2025 for the following programme of Ward Development Projects			
	0214005310 P8: Ward Development.....	2,155,000,000		
	Total.....		2,155,000,000	
D5326: EMERGENCY FUND	The amount required in the year ending 30th June, 2025 for the following programme of Emergency Fund			
	0718005310: General Administrative Services.....		-	
	Total.....		-	
D5327 LIQUOR LICENSING BOARD	The amount required in the year ending 30th June, 2025 for the following programme of Liquor Licensing Board			
	0313005310 P.13 Licensing and Fair Trade Practices.....		57,000,000	
	Total.....		57,000,000	
D5329 BOROUGHS AND PUBLIC ADMINISTRATION	The amount required in the year ending 30th June, 2025 for the following programme of Boroughs and Public Administration			
	0718005310: General Administration Services and Performance Management...	240,666,449		
	0723005310 P23 Performance Management and Public Service Delivery		-	
	0732005310 P32 Co-ordination of Executive Services.....		-	
	0733005310 P33 Co-ordination of Boroughs and Devolved Units.....	223,985,093		
	0724005310 P24 Security and Compliance.....	15,000,000		

No. 1	<i>Nairobi City County Supplementary Appropriation</i>		2025	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supply</i>	
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>	
	0726005310 P26 Disaster Management and Co-ordination.....	124,770,413		
	0734005310 P34 Internal Audit.....	-		
	Total.....	604,421,955		
D5330 OFFICE OF COUNTY ATTORNEY	The amount required in the year ending 30th June, 2025 for the following programme of Office of County Attorney			
	0725005310 P25 Management of Legal Affairs.....	15,000,000		
	Total.....	15,000,000		
D5331 INNOVATION AND DIGITAL ECONOMY	The amount required in the year ending 30th June, 2025 for the following programme of Innovation and Digital Economy			
	0215005310 P15 General Administration Planning and Support Services.....	-		
	0217005310 P17 Digital Economy and Start-Ups.....	-		
	0218005310 P18 Smart Nairobi.....	157,698,158		
	0314005310 P14: ICT Infrastructure Connectivity.....	33,974,624		
	Total.....	191,672,782		
D5332 HEALTH, WELLNESS AND NUTRITION	The amount required in the year ending 30th June, 2025 for the following programme of Health, Wellness and Nutrition			
	0405005310 P5 Public Health.....	45,165,446		
	0406005310 P6 Health Facilities.....	494,321,557		
	0407005310 P7 Medical Services.....	-		
	0408005310 P8 Wellness and Nutrition...	-		
	0404005310 General Administration, Planning and Support Services.....	-		
	Total.....	539,487,003		
D5333 BUILT ENVIRONMENT AND URBAN PLANNING	The amount required in the year ending 30th June, 2025 for the following programme of Built Environment and Urban Planning			

2023	<i>Nairobi City County Supplementary Appropriation</i>		No. 1
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0718005310 General Administrative Services.....	-	
	0121005310 P21 Urban Development and Planning.....	10,000,000	
	0115005310 P.9: Land management.....	167,361,000	
	0123005310 P23 Housing Development and Building Services.....	1,191,140,190	
	Total.....	1,368,501,190	
D5334	The amount required in the year ending 30th June, 2025 for the following programme of Mobility and Works		
MOBILITY AND WORKS	0216005310 P16: General Administration, Planning and Support Services.....	-	
	0219005310 P19 Works.....	2,532,056,944	
	0220005310 P20 Mobility.....	386,612,901	
	Total.....	2,918,669,845	
D5335	The amount required in the year ending 30th June, 2025 for the following programme of Talent, Skills Development and Care		
TALENT SKILLS DEVELOPMENT AND CARE	0508005310 General Administration, Planning and Support Services.....	-	
	0509005310 P9 Education Services.....	250,025,744	
	0902005310 2.1 Social Services.....	27,500,000	
	0903005310 P3 Youth, Talent and Sports.....	355,000,000	
	Total.....	632,525,744	
D5336	The amount required in the year ending 30th June, 2025 for the following programme of Business and Hustler Opportunities		
BUSINESS AND HUSTLER OPPORTUNITIES	0302005310 P2: General Administration, Planning and Support Services.....	-	
	0310005310 P.10 Co-operative Development and Audit Services.....	-	

No. 1	<i>Nairobi City County Supplementary Appropriation</i>		2025	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supply</i>	
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>	
	0312005310 P.12 Trade development and Market Services.....	1,005,394,047		
	0313005310 P.13 Licensing and Fair Trade Practices.....	100,000,000		
	0316005310 P16 Business and Hustler Opportunities.....	-		
	Total.....	1,105,394,047		
D5337	The amount required in the year ending 30th June, 2025 for the following programme of Inclusivity, Public Participation and Citizen Engagement			
INCLUSIVITY	0904005310 P4 Public Participation, Citizen Engagement and Customer Service.....	20,000,000		
PUBLIC PARTICIPATION,	0905005310 P5 City Culture Arts and Tourism.....	20,000,000		
AND CITIZEN	0906005310 P6 School Feeding.....	-		
ENGAGEMENT	0907005310 P7 Gender and Inclusivity....	12,810,141		
	Total.....	52,810,141		
D5338 NAIROBI	The amount required in the year ending 30th June, 2025 for the following programme of Nairobi Revenue Authority			
REVENUE	0735005310 P35 Nairobi Revenue Authority.....	-		
AUTHORITY	Total.....	-		
	TOTAL DEVELOPMENT.....	11,366,457,104	57,000,000	