

SPECIAL ISSUE

Kenya Gazette Supplement No. 4 (Nairobi City County Acts No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY ACTS, 2023

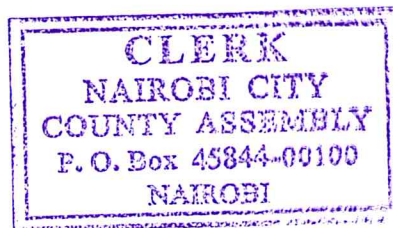
NAIROBI, 19th May, 2023

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Act—

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**THE NAIROBI CITY COUNTY SUPPLEMENTARY
APPROPRIATION (NO. 2) ACT, 2023**

No. 2 of 2023

Date of Assent: 18th May, 2023

Date of Commencement: 19th May, 2023

AN ACT of the Assembly of Nairobi City County to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2023 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the Nairobi City County Assembly, as follows—

Short title.

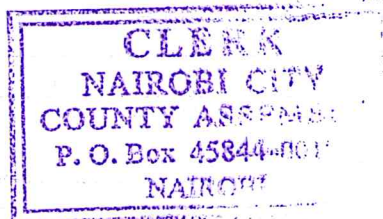
1. This Act may be cited as the Nairobi City County Supplementary Appropriation (No. 2) Act, 2023.

Issue of KSh. 39,363,916,280 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2023 and appropriation of the money granted

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2023, the sum of **Kenya Shillings Thirty-Nine Billion, Three Hundred Sixty-Three Million, Nine Hundred Sixteen Thousand, Two Hundred Eighty only** and that sum shall be deemed to have been appropriated as from 1st July, 2022, for the services and purposes specified in the Schedule annexed hereto.

(2) The sum granted out of the County Revenue Fund by subsection (1) as authorized by the Nairobi City County Assembly on the 18th May 2023, in accordance with Article 224 of the Constitution.

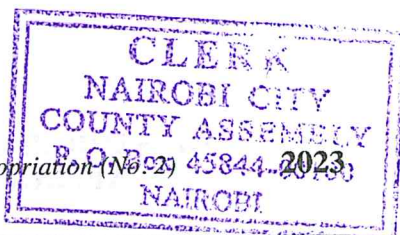
3. In addition to the sum granted by section 2, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.



No. 2

Nairobi City County Supplementary Appropriation (No. 2) 45844-2023

SCHEDULE I



(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply (KSh.)	Supply (KSh.)
	<i>Recurrent Expenditure</i>		
R5311	The amount required in the year ending 30th June, 2023 for the following programmes of the County Public Service Board		
	0718005310 General Administrative Services	102,896,587	
	Total	102,896,587	-
R5312	The amount required in the year ending 30th June, 2023 for the following programmes of the Office of Governor and Deputy Governor		
	0718005310: General Administrative Services	2,577,777,599	
	0724005310: Security and Safety Management	1,887,775,363	
	0726005310: Disaster Management Co-ordination	884,770,230	
	0725005310: Management of Legal Affairs	267,958,985	
	Total	5,618,282,177	-
R5313	The amount required in the year ending 30th June, 2023 for the following programmes of the Information Communications Technology, e-Government and Public Communications		
	0215005310 P15 General Administration Planning and Support Services	116,164,730	
	0308005310 P.8: Information and Communication Services	35,123,496	
	0210005310: ICT Infrastructure Development	4,538,256	
	Total	155,826,482	-
R5314	The amount required in the year ending 30th June, 2023 for the following programmes of the Finance and Economic Planning		
	0701005310: Public Financial Management	3,045,358,346	
	0718005310: General Administrative Services	688,172,973	
	0728005310 P28: Economic and Financial Policy Formulation and Management	151,868,055	
	Total	3,885,399,374	-
R5315	The amount required in the year ending 30th June, 2023 for the following programmes of Health		
	0401005310 Preventive and promotive health services	292,154,727	
	0402005310: Curative care	943,126,143	
	0404005310: General administration, planning and support services	4,221,022,459	
	Total	5,456,303,329	-
R5316	The amount required in the year ending 30th June,		

2023

Nairobi City County Supplementary Appropriation (No. 2)

No. 2

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply (KSh.)	Supply (KSh.)
	2023 for the following programmes of Urban Planning and Lands		
	0106005310 P.6 General Administration Planning and Support Services	235,297,118	
	0114005310: Urban Planning, Compliance & Enforcement	21,256,779	
	0115005310: Land management	29,727,637	
	Total	286,281,534	-
R5317	The amount required in the year ending 30th June, 2023 for the following programmes of the Public Works, Transport and Infrastructure		
	0216005310 P16: General Administration, Planning and Support Services	664,864,460	
	0211005310: Roads, Drainage & Bridges	2,052,739	
	0212005310: Road Safety Interventions	264,434,226	
	0213005310: Institutional Buildings & Maintenance	5,131,846	
	Total	936,483,271	-
R5318	The amount required in the year ending 30th June, 2023 for the following programmes of Education, Youth Affairs, Sports, Culture and Social Services		
	0508005310: General administration, planning and support services	1,950,506,909	
	0509005310: Education services	114,840,912	
	0902005310: Social Services	270,446,452	
	Total	2,335,794,273	-
R5319	The amount required in the year ending 30th June, 2023 for the following programmes of Trade, Commerce, Tourism and Co-operatives		
	0302005310 P2: General Administration Planning and Support Services	407,011,299	
	0310005310: Co-operative Development and Audit Services	4,881,878	
	0311005310: Tourism Promotion and Marketing	60,699,680	
	0312005310: Trade Development and Market Services	95,292,505	
	0313005310: Licensing and Fair Trade Practices	8,555,196	
	Total	576,440,558	-
R5320	The amount required in the year ending 30th June,		

No. 2*Nairobi City County Supplementary Appropriation (No. 2)***2023**

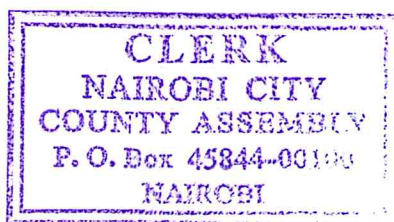
(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply (KSh.)	Supply (KSh.)
	2023 for the following programmes of Public Service Management		
	0718005310: General Administrative Services	537,826,679	
	0729005310 P29: Public Service Transformation	1,462,170,727	
	0723005310: Performance Management and Public Service Delivery	13,819,590	
	Total	2,013,816,996	-
R5321	The amount required in the year ending 30th June, 2023 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106005310 P.6: General Administration Planning and Support Services	195,811,228	
	0119005310: Urban Agriculture Promotion & Regulation ..	36,618,117	
	0116005310: Animal Health, Safety and Quality Assurance	2,999,054	
	0117005310: Afforestation	55,625	
	0118015310: Food Systems and Surveillance	2,942,965	
	Total	238,426,989	-
R5322	The amount required in the year ending 30th June, 2023 for the following programmes of the County Assembly		
	07220001: Legislation, Oversight and Representation	2,275,288,302	
	Total	2,275,288,302	-
R5323	The amount required in the year ending 30th June, 2023 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1001005310 P1: General Administration & Support Services	485,624,036	
	1002005310: Environment Management and Protection.	1,098,528,909	
	1004005310: Water Resources Management	36,594,180	
	Total	1,620,747,124	-
R5324	The amount required in the year ending 30th June, 2023 for the following programmes of the Urban Renewal and Housing		
	Housing Development and Human Settlement.....	14,342,670	
	General Administration Planning and Support Services	0	
	0113005310: Building Services	3,133,486	
	Total	17,476,156	-

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Nairobi City County Supplementary Appropriation (No. 2)

No. 2

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply (KSh.)	Supply (KSh.)
R5325	The amount required in the year ending 30th June, 2023 for the following programme of Ward Development Projects		
	0214005310: Ward Development	93,267,787	
	Total	93,267,787	-
R5326	The amount required in the year ending 30th June, 2023 for the following programme of Emergency Fund		
	0718005310: General Administrative Services		
	Total	-	-
R5327	The amount required in the year ending 30th June, 2023 for the following programme of Liquor Licensing Board		
	0313015310: Liquor Licensing & Regulation		200,000,000
	Total	-	200,000,000
R5328	The amount required in the year ending 30th June 2023 for the following programme of Nairobi Metropolitan Services		
	Nairobi Metropolitan Services	4,557,232,909	
	Total	4,557,232,909	-
	Sub-Total Recurrent Expenditure.....	30,169,963,848	200,000,000



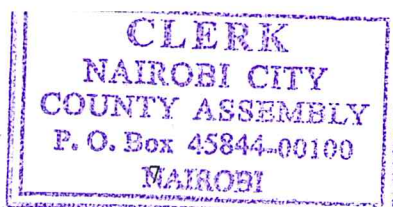
No. 2

Nairobi City County Supplementary Appropriation (No. 2)

2023

SCHEDULE II

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply (KSh.)	Supply (KSh.)
	<i>Development Expenditure</i>		
D5311	The amount required in the year ending 30th June, 2023 for the following programmes of the County Public Service Board		
	0718005310: General Administrative Services	10,000,000	
	Total	10,000,000	-
D5312	The amount required in the year ending 30th June, 2023 for the following programmes of the Office of Governor and Deputy Governor		
	0718005310: General Administrative Services	197,934,000	
	0724005310: Security and Safety Management	18,500,000	
	0726005310: Disaster Management Co-ordination	52,598,010	
	0725005310: Management of Legal Affairs	4,000,000	
	Total	273,032,010	-
D5313	The amount required in the year ending 30th June, 2023 for the following programmes of the Information Communications Technology, e-Government and Public Communications		
	0215005310 P15: General Administration Planning and Support Services	0	
	0308005310 P.8: Information And Communication Services	2,000,000	
	0210005310: ICT Infrastructure Development	314,402,000	
	Total	316,402,000	-
D5314	The amount required in the year ending 30th June, 2023 for the following programmes of the Finance and Economic Planning		
	0701005310: Public Financial Management	1,362,291,570	
	0718005310: General Administrative Services	0	
	0728005310 P28: Economic and Financial Policy Formulation and Management	0	
	Total	1,362,291,570	-
D5315	The amount required in the year ending 30th June, 2023 for the following programmes of Health		
	0401005310: Preventive and promotive health services	0	
	0402005310: Curative care	496,177,037	
	0404005310: General administration, planning and support services	16,126,326	
	Total	512,303,363	-

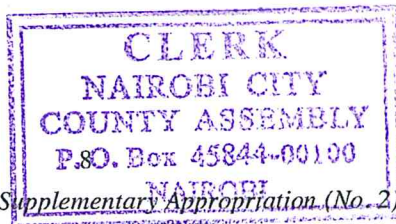


2023

Nairobi City County Supplementary Appropriation (No. 2)

No. 2

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply (KSh.)	Supply (KSh.)
	<i>Development Expenditure</i>		
D5316	The amount required in the year ending 30th June, 2023 for the following programmes of Urban Planning and Lands		
	0106005310 P.6: General Administration Planning and Support Services	0	
	0114005310: Urban Planning, compliance & enforcement ..	14,000,000	
	0115005310: Land management.....	73,200,000	
	Total	87,200,000	-
D5317	The amount required in the year ending 30th June, 2023 for the following programmes of the Public Works, Transport and Infrastructure		
	0216005310 P16: General Administration, Planning And Support Services	0	
	0211005310: Roads, Drainage & Bridges	1,739,502,973	
	0212005310: Road Safety Interventions	141,000,000	
	0213005310: Institutional Buildings & Maintenance.....	581,186,753	
	Total	2,461,689,726	-
D5318	The amount required in the year ending 30th June, 2023 for the following programmes of Education, Youth Affairs, Sports, Culture and Social Services		
	0508005310: General administration, planning and support services	0	
	0509005310: Education services	250,455,437	
	0902005310: Social Services.....	360,229,807	
	Total	610,685,243	-
D5319	The amount required in the year ending 30th June, 2023 for the following programmes of Trade, Commerce, Tourism and Cooperatives		
	0302005310 P2:General Administration Planning and Support Services	0	
	0310005310: Co-operative Development and Audit Services.....	0	
	0311005310: Tourism Promotion and Marketing	0	
	0312005310: Trade Development and Market Services.....	187,500,000	
	0313005310: Licensing and Fair Trade Practices.....	38,500,000	
	Total	226,000,000	-



No. 2

Nairobi City County Supplementary Appropriation (No. 2)

2023

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply (KSh.)	Supply (KSh.)
	<i>Development Expenditure</i>		
D5320	The amount required in the year ending 30th June, 2023 for the following programmes of Public Service Management		
	0718005310 General Administrative Services	0	
	0729005310 P29: Public Service Transformation	12,000,000	
	0723005310: Performance Management and Public Service Delivery	2,600,000	
	Total	14,600,000	-
D5321	The amount required in the year ending 30th June, 2023 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106005310 P.6: General Administration Planning and Support Services	0	
	0119005310: Urban Agriculture Promotion & Regulation ..	9,000,000	
	0116005310: Animal Health, Safety and Quality Assurance	0	
	0117005310: Afforestation	0	
	0118015310: Food Systems and Surveillance	0	
	Total	9,000,000	-
D5322	The amount required in the year ending 30th June, 2023 for the following programmes of the County Assembly		
	07220001: Legislation, Oversight and Representation	134,000,000	
	Total	134,000,000	-
D5323	The amount required in the year ending 30th June, 2023 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1001005310 P1: General Administration & Support Services	0	
	1002005310: Environment Management and Protection.	1,254,498,519	
	1004005310: Water Resources Management	20,000,000	
	Total	1,274,498,519	-
D5324	The amount required in the year ending 30th June, 2023 for the following programmes of the Urban Renewal and Housing		
	Housing Development and Human Settlement.....	209,750,000	
	General Administration Planning and Support Services	0	
	0113005310: Building Services	0	
	Total	209,750,000	-

2023*Nairobi City County Supplementary Appropriation (No. 2)***No. 2**

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Supply (KSh.)</i>
	<i>Development Expenditure</i>		
D5325	The amount required in the year ending 30th June, 2023 for the following programme of Ward Development Projects		
	0214005310: Ward Development	1,692,500,000	
	Total	1,692,500,000	-
D5326	The amount required in the year ending 30th June, 2023 for the following programme of Emergency Fund		
	0718005310: General Administrative Services		
	Total	-	-
D5327	The amount required in the year ending 30th June, 2023 for the following programme of Liquor Licensing Board		
	0313015310: Liquor Licensing & Regulation		50,000,000
	Total	-	50,000,000
D5328	The amount required in the year ending 30th June, 2023 for the following programme of Nairobi Metropolitan Services		
	Nairobi Metropolitan Services	-	
	Total	-	-
	Sub-Total Development Expenditure.....	9,193,952,431	50,000,000
	GRAND TOTAL	39,363,916,280	250,000,000

