

SPECIAL ISSUE

Kenya Gazette Supplement No. 4 (Nairobi City County Acts No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NAIROBI COUNTY ACTS, 2020

NAIROBI, 3rd June, 2020

CONTENT

Act—

PAGE

The Nairobi City County Supplementary Appropriation (No. 2) Act, 2020 1

**THE NAIROBI CITY COUNTY SUPPLEMENTARY
APPROPRIATION (NO. 2) ACT, 2020**

No. 2 of 2020

Date of Assent: 3rd June, 2020

Date of Commencement: 3rd June, 2020

AN ACT of Nairobi City County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2020 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the Nairobi City County Assembly, as follows—

Short title

1. This Act may be cited as the Nairobi City County Supplementary Appropriation (No. 2) Act, 2020.

Issue of KSh. 36,636,735,941 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2020 and appropriation of the money granted

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2020, the sum of **Kenya Shillings 36,636,735,941 (thirty six billion, six hundred thirty six million, seven hundred thirty five thousand, nine hundred forty one only)** and that sum shall be deemed to have been appropriated as from 1st July, 2019, for the services and purposes specified in the Schedule annexed hereto.

(2) The sum granted out of the County Revenue Fund by subsection (1) as authorized by the Nairobi City County Assembly on the 5th March, 2020, in accordance with Article 224 of the Constitution.

3. In addition to the sum granted by section 2, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.

No. 2 Nairobi City County Supplementary Appropriation (No. 2) 2020

<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<i>Recurrent Expenditure</i>			
R5311	The amount required in the year ending 30th June, 2020 for the following programmes of the County Public Service Board. 0701000: General Administration Planning and Support Services	52,214,502	
	Total	52,214,502	
R5312	The amount required in the year ending 30th June, 2020 for the following programmes of the Office of Governor and Deputy Governor. 0718005310: General Administrative Services	2,634,431,199	
	0724005310: Security and Safety Management	2,022,084,878	
	0726005310: Disaster Management Coordination	270,687,547	
	0725005310: Management of Legal Affairs	629,255,142	
	Total	5,556,458,766	0
R5313	The amount required in the year ending 30th June, 2020 for the following programmes of the Information Communications Technology, E-Government and Public Communications. 0207000: General Administration Planning and Support Services	99,890,049	
	0208000: Information And Communication Services	81,976,473	
	0210005310: ICT Infrastructure Development	10,800,000	
	Total	192,666,522	0
R5314	The amount required in the year ending 30th June, 2020 for the following programmes of the Finance and Economic Planning. 0701005310: Public Financial Management	4,604,298,491	

2020	Nairobi City County Supplementary Appropriation (No. 2)		No. 2
(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
<i>Recurrent Expenditure</i>			
	0718005310: General Administrative Services	936,079,417	
	0719000 P3: Economic and Financial Policy Formulation and Management	104,338,463	
	Total	5,644,716,371	0
R5315	The amount required in the year ending 30th June, 2020 for the following programmes of the Health.		
	0401000: Preventive & Promotive Health Services	232,501,723	
	0402005310: Curative care	285,788,679	
	0404005310: General administration, planning and support services	5,696,424,146	
	Total	6,214,714,548	0
R5316	The amount required in the year ending 30th June, 2020 for the following programmes of Urban Planning and Lands.		
	0106000: General Administration Planning and Support Services	213,837,689	
	0114005310: Urban Planning, compliance & enforcement	14,961,661	
	0115005310: Land management	212,937,596	
	Total	441,736,946	0
R5317	The amount required in the year ending 30th June, 2020 for the following programmes of the Public works, transport and Infrastructure.		
	0207000: General Administration Planning and Support Services	1,066,497,939	
	0211005310: Roads, Drainage & Bridges ..	17,900,000	
	0212005310: Road Safety Interventions	17,280,000	
	0213005310: Institutional Buildings & Maintenance	7,800,000	
	Total	1,109,477,939	0
R5318	The amount required in the year ending 30th June, 2020 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services.		

No. 2 *Nairobi City County Supplementary Appropriation (No. 2)* **2020**

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
<i>Recurrent Expenditure</i>			
	0508005310: General administration, planning and support services	1,270,471,548	
	0509005310: Education services	83,408,040	
	0902005310: Social Services	282,602,262	
	Total	1,636,481,850	0
R5319	The amount required in the year ending 30th June, 2020 for the following programmes of Trade, Commerce, Tourism and Cooperatives.		
	0301000: General Administration Planning and Support Services	408,687,118	
	0310005310: Co-operative Development and Audit Services	30,225,300	
	0311005310: Tourism Promotion and Marketing	24,800,000	
	0312005310: Trade Development and Market Services	62,030,000	
	0313005310: Licensing and Fair Trade Practices	50,044,475	
	Total	575,786,893	0
R5320	The amount required in the year ending 30th June, 2020 for the following programmes of Public Service Management.		
	0701000: General Administration Planning and Support Services	257,531,132	
	0710000: Public Service Transformation ...	887,592,428	
	0723005310: Performance Management and Public Service Delivery	25,876,230	
	Total	1,170,999,790	0
R5321	The amount required in the year ending 30th June, 2020 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry.		
	0106000: General Administration Planning and Support Services	210,295,211	11,000,000
	0119005310: Urban Agriculture Promotion & Regulation	83,462,495	
	0116005310: Animal Health, Safety and Quality Assurance	16,152,413	

2020 *Nairobi City County Supplementary Appropriation (No. 2)* **No. 2**

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<i>Recurrent Expenditure</i>			
	0117005310: Afforestation	11,396,687	
	0118015310: Food Systems and Surveillance	13,430,800	
	Total	334,737,605	11,000,000
R5322	The amount required in the year ending 30th June, 2020 for the following programmes of the County Assembly.		
	07220001: Legislation, Oversight and Representation	1,409,977,879	
	Total	1,409,977,879	0
R5323	The amount required in the year ending 30th June, 2020 for the following programmes of the Environment, Water, Energy and Natural Resources.		
	1001005310: General Administration & Support Services	509,103,119	
	1002005310: Environment Management and Protection	1,114,353,946	
	1004005310: Water Resources Management	27,000,000	
	Total	1,650,457,065	0
R5324	The amount required in the year ending 30th June, 2020 for the following programmes of the Urban Renewal and Housing.		
	0102000: Housing Development and Human Settlement	11,941,841	
	0106000: General Administration Planning and Support Services	94,516,963	
	0113005310: Building Services	1,649,350	
	Total	108,108,154	0
R5325	The amount required in the year ending 30th June, 2020 for the following programme of Ward Development Projects.		
	0214005310: Ward Development	34,424,080	
	Total	34,424,080	0
R5326	The amount required in the year ending 30th June, 2020 for the following programme of Emergency Fund.		

No. 2 *Nairobi City County Supplementary Appropriation (No. 2)* **2020**

<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<i>Recurrent Expenditure</i>			
	0718005310: General Administrative Services	250,000,000	
	Total	250,000,000	0
R5327	The amount required in the year ending 30th June, 2020 for the following programme of Liquor Licencing Board.		
	0313015310: Liquor Licensing & Regulation	0	251,000,000
	Total	0	251,000,000
R5328	The amount required in the year ending 30th June, 2020 for the following programme of Nairobi Metropolitan Services Liason.		
	Nairobi Metropolitan Services	2,251,600,000	
	Total	2,251,600,000	0
	RECURRENT TOTAL	28,634,558,910	262,000,000

2020 *Nairobi City County Supplementary Appropriation (No. 2)* **No. 2**

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation</i>
		<i>KSh.</i>	<i>in Aid</i>
			<i>KSh.</i>
<i>Development Expenditure</i>			
D5311	The amount required in the year ending 30th June, 2020 for the following programmes of the County Public Service Board.		
	0701000: General Administration Planning and Support Services	0	
	Total	0	0
D5312	The amount required in the year ending 30th June, 2020 for the following programmes of the Office of Governor and Deputy Governor.		
	0718005310: General Administrative Services	42,000,000	
	0724005310: Security and Safety Management	0	
	0726005310: Disaster Management Coordination	230,000,000	
	0725005310: Management of Legal Affairs	0	
	Total	272,000,000	0
D5313	The amount required in the year ending 30th June, 2020 for the following programmes of the Information Communications Technology, E-Government and Public Communications.		
	0207000 P1: General Administration Planning and Support Services	0	
	0208000 P2: Information And Communication Services	272,000,000	
	0210005310 ICT Infrastructure Development	101,000,000	
	Total	373,000,000	0
D5314	The amount required in the year ending 30th June, 2020 for the following programmes of the Finance and Economic Planning.		
	0701005310: Public Financial Management .	1,063,106,000	
	0718005310: General Administrative Services	0	
	0719000 P3: Economic and Financial Policy Formulation and Management	0	
	Total	1,063,106,000	0

No. 2 *Nairobi City County Supplementary Appropriation (No. 2)* **2020**

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<i>Development Expenditure</i>			
D5315	The amount required in the year ending 30th June, 2020 for the following programmes of the Health.		
	0401000 P.1 Preventive & Promotive Health Services	8,000,000	
	0402005310 Curative care	282,000,000	
	0404005310 General administration, planning and support services	33,100,000	
	Total	323,100,000	0
D5316	The amount required in the year ending 30th June, 2020 for the following programmes of Urban Planning and Lands.		
	0106000: General Administration Planning and Support Services	0	
	0114005310: Urban Planning, compliance & enforcement	92,232,226	
	0115005310: Land management	8,613,841	
	Nairobi Metropolitan Services		
	Total	100,846,067	0
D5317	The amount required in the year ending 30th June, 2020 for the following programmes of the Public works, transport and Infrastructure.		
	0207000: General Administration Planning and Support Services	0	
	0211005310: Roads, Drainage & Bridges ...	2,270,884,776	
	0212005310: Road Safety Interventions	69,440,000	
	0213005310: Institutional Buildings & Maintenance	195,000,000	
	Total	2,535,324,776	0
D5318	The amount required in the year ending 30th June, 2020 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services.		
	0508005310: General administration, planning and support services	0	
	0509005310: Education services	70,230,761	30,654,947
	0902005310: Social Services	146,917,457	
	Total	217,148,218	30,654,947

2020	Nairobi City County Supplementary Appropriation (No. 2)		No. 2
(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
<i>Development Expenditure</i>			
D5319	The amount required in the year ending 30th June, 2020 for the following programmes of Trade, Commerce, Tourism and Cooperatives.		
	0301000: General Administration Planning and Support Services	0	
	0310005310: Co-operative Development and Audit Services	0	
	0311005310: Tourism Promotion and Marketing	0	
	0312005310: Trade development and Market Services	103,000,000	
	0313005310: Licensing and Fair Trade Practices	25,000,000	
	Total	128,000,000	0
D5320	The amount required in the year ending 30th June, 2020 for the following programmes of Public Service Management.		
	0701000: General Administration Planning and Support Services	0	
	0710000: Public Service Transformation	20,000,000	
	0723005310: Performance Management and Public Service Delivery	0	
	Total	20,000,000	0
D5321	The amount required in the year ending 30th June, 2020 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry.		
	0106000: General Administration Planning and Support Services	0	
	0119005310: Urban Agriculture Promotion & Regulation	30,300,000	
	0116005310: Animal Health, Safety and Quality Assurance	39,000,000	
	0117005310: Afforestation	10,000,000	
	0118015310: Food Systems and Surveillance	0	
	Total	79,300,000	0

No. 2 *Nairobi City County Supplementary Appropriation (No. 2)* **2020**

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<i>Development Expenditure</i>			
D5322	The amount required in the year ending 30th June, 2020 for the following programmes of the County Assembly. 07220001: Legislation, Oversight and Representation	44,700,000	
	Total	44,700,000	0
D5323	The amount required in the year ending 30th June, 2020 for the following programmes of the Environment, Water, Energy and Natural Resources. 1001005310: General Administration & Support Services	0	
	1002005310: Environment Management and Protection	150,200,000	
	1004005310: Water Resources Management	80,594,031	
	Total	230,794,031	0
D5324	The amount required in the year ending 30th June, 2020 for the following programmes of the Urban Renewal and Housing. 0102000: Housing Development and Human Settlement	60,385,514	
	0106000: General Administration Planning and Support Services	0	
	0113005310: Building Services	0	
	Total	60,385,514	0
D5325	The amount required in the year ending 30th June 2020 for the following programme of Ward Development Projects. 0214005310: Ward Development	1,305,375,165	
	Total	1,305,375,165	0
D5326	The amount required in the year ending 30th June, 2020 for the following programme of Emergency Fund. 0718005310: General Administrative Services	0	
	Total	0	0
D5327	The amount required in the year ending 30th June, 2020 for the following programme of Liquor Licencing Board.		

2020	Nairobi City County Supplementary Appropriation (No. 2)		No. 2
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<i>Development Expenditure</i>			
	0313015310: Liquor Licensing & Regulation	0	52,000,000
	Total	-	52,000,000
D5328	The amount required in the year ending 30th June, 2020 for the following programme of Nairobi Metropolitan Services Liaison.		
	Nairobi Metropolitan Services	1,249,097,260	
	Total	1,249,097,260	-
	DEVELOPMENT TOTAL	8,002,177,031	82,654,947
	GRAND TOTAL	36,636,735,941	344,654,947

