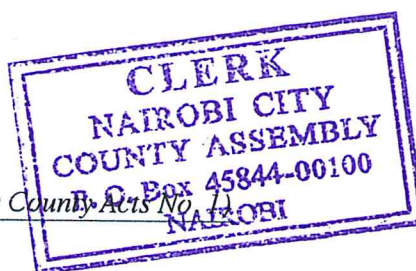


SPECIAL ISSUE

Kenya Gazette Supplement No. 3 (Nairobi City County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY ACTS, 2019

NAIROBI, 3rd May, 2019

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Act—

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**THE NAIROBI CITY COUNTY SUPPLEMENTARY
APPROPRIATION (NO. 2) ACT, 2019**

No. 1 of 2019

Date of Assent: 2nd May, 2019

Date of Commencement: See section 2

AN ACT of the County Assembly of Nairobi City to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2019 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the County Assembly of Nairobi City, as follows—

Short title

1. This Act may be cited as the Nairobi City County Supplementary (No. 2) Appropriation Act, 2019.

Issue of KSh. 33,057,015,538 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2019 and appropriation of the money granted

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2019, the sum of Kenya Shillings 33,057,015,538 (thirty three billion, fifty seven million, fifteen thousand, five hundred thirty eight) and that sum shall be deemed to have been appropriated as from 1st July, 2018, for the services and purposes specified in the Schedule annexed hereto.

(2) The sum granted out of the County Revenue Fund by subsection (1) as authorized by the Nairobi City County Assembly on the 30th April, 2019, in accordance with Article 224 of the Constitution.

3. In addition to the sum granted by section 2, there may be applied, for the services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.

SCHEDULE

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
R5311	The amount required in the year ending 30th June, 2019 for the following programmes of the County Public Service Board.		
	0701000 P1 General Administration Planning and Support Services	51,343,219	
	Total	51,343,219	0
R5312	The amount required in the year ending 30th June, 2019 for the following programmes of the Office Of Governor and Deputy Governor		
	0718005310 General Administrative Services	2,447,786,357	
	0724005310 P 24 Security and Safety Management	2,137,546,186	
	0725005310 P 25 management of legal affairs	406,182,069	
	Total	4,991,514,612	0
R5313	The amount required in the year ending 30th June, 2019 for the following programmes of the Information Communications Technology, E-Government and Public Communications		
	0207000 P1: General Administration Planning and Support Services	114,380,443	
	0208000 P2: Information And Communication Services	145,040,000	
	0210005310 ICT Infrastructure Development	22,300,000	
	Total	281,720,443	0
R5314	The amount required in the year ending 30th June, 2019 for the following programmes of the Finance and Economic Planning		
	0701005310 Public Financial Management	1,274,453,100	
	0718005310 General Administrative Services	1,001,982,880	
	0719000 P3: Economic and Financial Policy Formulation and Management	93,901,500	
	Total	2,370,337,480	0

2019

Nairobi City County Supplementary Appropriation (No. 2)

No. 1

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
R5315	The amount required in the year ending 30th June, 2019 for the following programmes of the Health		
	0401000 P.1 Preventive & Promotive Health Services	126,493,258	
	0402005310 Curative care	554,977,540	
	0404005310 General administration, planning and support services	5,617,785,382	
	Total	6,299,256,180	0
R5316	The amount required in the year ending 30th June, 2019 for the following programmes of Urban Planning and Lands		
	0106000 P 6 General Administration Planning and Support Services	202,383,842	
	0114005310 P.8: Urban Planning, compliance & enforcement	6,810,000	
	0115005310 P.9: Land management	163,437,716	
	Total	372,631,558	0
R5317	The amount required in the year ending 30th June, 2019 for the following programmes of the Public works, transport and Infrastructure		
	0207000 P1: General Administration Planning and Support Services	1,120,945,967	
	0211005310 P5: Roads, Drainage & Bridges	39,700,000	
	0212005310 P6: Road Safety Interventions	11,500,000	
	0213005310 P7: Institutional Buildings & Maintenance	63,100,000	
	Total	1,235,245,967	0
R5318	The amount required in the year ending 30th June, 2019 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services		
	0508005310 General administration, planning and support services	1,410,692,382	
	0509005310 P9 Education services	89,600,000	
	0902005310 2.1 Social Services	266,383,422	
	Total	1,766,675,804	0
R5319	The amount required in the year ending 30th June, 2019 for the following programmes of Trade,		

No. 1 *Nairobi City County Supplementary Appropriation (No. 2)*
2019

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	Commerce, Tourism and Cooperatives		
	0301000 P.1 General Administration Planning and Support Services	388,269,540	
	0310005310 P.10 Co-operative Development and Audit Services	10,581,275	
	0311005310 P.11 Tourism Promotion and Marketing	12,334,200	
	0312005310 P.12 Trade development and Market Services	23,239,000	
	0313005310 P.13 Licensing and Fair Trade Practices	29,161,000	
	Total	463,585,015	0
R5320	The amount required in the year ending 30th June, 2019 for the following programmes of Public Service Management		
	0701000 P1 General Administration Planning and Support Services	315,666,241	
	0710000 P 5: Public Service Transformation	618,803,816	
	0723005310 P 23 Performance Management and Public Service Delivery	19,622,800	
	Total	954,092,857	0
R5321	The amount required in the year ending 30th June, 2019 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106000 P 6 General Administration Planning and Support Services	249,972,676	
	0108000 P2: Crop Development and Management	46,994,370	
	0111000 P5: Fisheries Development and Management	16,720,186	
	0112000 P 6: Livestock Resources Management and Development	15,575,000	
	0116005310 P.10: Animal Health, Safety and Quality Assurance	25,411,450	
	0117005310 P.11: Aforestation	21,321,503	
	0118015310 Food Systems and Surveillance	25,080,000	
	Total	401,075,185	0
R5322	The amount required in the year		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	ending 30th June, 2019 for the following programmes of the County Assembly		
	Legislation, Oversight and Representation	1,386,671,700	
	Total	1,386,671,700	0
R5323	The amount required in the year ending 30th June, 2019 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1001005310 P1 General Administration & Support Services	459,750,784	
	1002005310 P2 Environment Management and Protection.	1,975,210,623	
	1004005310 P4 Water Resources Management	22,187,000	
	Total	2,457,148,407	0
R5324	The amount required in the year ending 30th June, 2019 for the following programmes of the Urban Renewal and Housing		
	0102000 P.2 Housing Development and Human Settlement	26,400,000	
	0106000 P 6 General Administration Planning and Support Services	91,336,371	
	0113005310 P.7: Building Services	7,950,000	
	Total	125,686,371	0
R5325	The amount required in the year ending 30th June 2019 for the following programme of Ward Development Projects		
	0214005310 P8:Ward Development	15,436,740	
	Total	15,436,740	0
R5327	The amount required in the year ending 30th June 2019 for the following programme of Liquor Licencing Board		
	0313015310 Liquor Licensing & Regulation		204,836,000
	Total		204,836,000
	TOTAL.....KSh.	23,172,421,538	204,836,000

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
D5311	The amount required in the year ending 30th June, 2019 for the following programmes of the County Public Service Board.		
	0701000 P1 General Administration Planning and Support Services	0	
	Total	0	0
D5312	The amount required in the year ending 30th June, 2019 for the following programmes of the Office Of Governor and Deputy Governor		
	0718005310 General Administrative Services	225,000,000	
	0724005310 P 24 Security and Safety Management	0	
	0725005310 P 25 management of legal affairs	0	
	Total	225,000,000	0
D5313	The amount required in the year ending 30th June, 2019 for the following programmes of the Information Communications Technology ,E-Government and Public Communications		
	0207000 P1: General Administration Planning and Support Services	8,000,000	
	0208000 P2: Information And Communication Services	0	
	0210005310 ICT Infrastructure Development	50,000,000	
	Total	58,000,000	0
D5314	The amount required in the year ending 30th June, 2019 for the following programmes of the Finance and Economic Planning		
	0701005310 Public Financial Management	43,000,000	
	0718005310 General Administrative Services	0	
	0719000 P3: Economic and Financial Policy Formulation and Management	91,000,000	
	Total	134,000,000	0

2019

Nairobi City County Supplementary Appropriation (No. 2)

No. 1

(1) Vote	(2) Service or Purpose	(3) Supply	(4) Appropriation in Aid
D5315	The amount required in the year ending 30th June, 2019 for the following programmes of the Health		
	0401000 P.1 Preventive & Promotive Health Services	0	
	0402005310 Curative care	464,341,000	
	0404005310 General administration, planning and support services	137,015,000	
	Total	601,356,000	
D5316	The amount required in the year ending 30th June, 2019 for the following programmes of Urban Planning and Lands		
	0106000 P 6 General Administration Planning and Support Services	30,000,000	
	0114005310 P.8: Urban Planning, compliance & enforcement	78,926,558	
	0115005310 P.9: Land management	123,500,000	
	Total	232,426,558	0
D5317	The amount required in the year ending 30th June, 2019 for the following programmes of the Public works, transport and Infrastructure		
	0207000 P1: General Administration Planning and Support Services	0	
	0211005310 P5: Roads, Drainage & Bridges	4,987,861,708	
	0212005310 P6: Road Safety Interventions	499,205,454	
	0213005310 P7: Institutional Buildings & Maintenance	594,932,838	
	Total	6,082,000,000	0
D5318	The amount required in the year ending 30th June, 2019 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services		
	0508005310 General administration, planning and support services	0	
	0509005310 P9 Education services	64,570,000	
	0902005310 2.1 Social Services	268,000,000	
	Total	332,570,000	0
D5319	The amount required in the year ending 30th June, 2019 for the following programmes of Trade,		

No. 1 *Nairobi City County Supplementary Appropriation (No. 2)*
2019

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	Commerce, Tourism and Cooperatives		
	0301000 P.1 General Administration Planning and Support Services	56,000,000	
	0310005310 P.10 Co-operative Development and Audit Services	0	
	0311005310 P.11 Tourism Promotion and Marketing	9,000,000	
	0312005310 P.12 Trade development and Market Services	242,500,000	
	0313005310 P.13 Licensing and Fair Trade Practices	20,000,000	
	Total	327,500,000	0
D5320	The amount required in the year ending 30th June, 2019 for the following programmes of Public Service Management		
	0701000 P1 General Administration Planning and Support Services	0	
	0710000 P 5: Public Service Transformation	15,000,000	
	0723005310 P 23 Performance Management and Public Service Delivery	20,000,000	
	Total	35,000,000	0
D5321	The amount required in the year ending 30th June, 2019 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry		
	0106000 P 6 General Administration Planning and Support Services	10,000,000	
	0108000 P2: Crop Development and Management	19,400,000	
	0111000 P5: Fisheries Development and Management	18,000,000	
	0112000 P 6: Livestock Resources Management and Development	31,200,000	
	0116005310 P.10:Animal Health, Safety and Quality Assurance	46,400,000	
	0117005310 P.11:Aforestation	6,000,000	
	0118015310 Food Systems and Surveillance	0	
	Total	131,000,000	0
D5322	The amount required in the year		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	ending 30th June, 2019 for the following programmes of the County Assembly		
	Legislation, Oversight and Representation	35,570,000	
	Total	35,570,000	0
D5323	The amount required in the year ending 30th June, 2019 for the following programmes of the Environment, Water, Energy and Natural Resources		
	1001005310 P1 General Administration & Support Services	0	
	1002005310 P2 Environment Management and Protection.	589,500,000	
	1004005310 P4 Water Resources Management	433,000,000	
	Total	1,022,500,000	0
D5324	The amount required in the year ending 30th June, 2019 for the following programmes of the Urban Renewal and Housing		
	0102000 P.2 Housing Development and Human Settlement	159,471,442	
	0106000 P 6 General Administration Planning and Support Services	0	
	0113005310 P.7: Building Services	17,200,000	
	Total	176,671,442	0
D5325	The amount required in the year ending 30th June 2019 for the following programme of Ward Development Projects		
	0214005310 P8:Ward Development	411,000,000	
	Total	411,000,000	0
D5326	The amount required in the year ending 30th June 2019 for the following programme of Emergency Fund		
	0718005310 General Administrative Services	80,000,000	
	Total	80,000,000	0
D5327	The amount required in the year ending 30th June 2019 for the following programme of Liquor Licencing Board		

No. 1 *Nairobi City County Supplementary Appropriation (No. 2)* **2019**

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	0313015310 Liquor Licensing & Regulation		83,000,000
	Total		83,000,000
	Development Total..... KSh.	9,884,594,000	83,000,000
GRAND TOTAL		33,057,015,538	287,836,000