

SPECIAL ISSUE

Kenya Gazette Supplement No. 2 (Nairobi City County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY ACTS, 2018

NAIROBI, 4th April, 2018

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The Nairobi City County Supplementary Appropriation Act, 20181

**THE NAIROBI CITY COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2018**

No. 1 of 2018

Date of Assent: 28th March, 2018

Date of Commencement: 28th March, 2018

AN ACT of the County Assembly of Nairobi City to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2018 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the Nairobi City County Assembly, as follows—

Short title.

1. This Act may be cited as the Nairobi City County Supplementary Appropriation Act, 2018.

Issue of KSh. 33,649,692,138 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2018 and appropriation of the money granted.

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2018, the sum of Kenya Shillings thirty three billion, six hundred forty nine million, six hundred ninety two thousand, one hundred and thirty eight and that sum shall be deemed to have been appropriated as from 1st July, 2017, for the services and purposes specified in the Schedule annexed hereto.

(2) The sum granted out of the County Revenue Fund by subsection (1) as authorized by the Nairobi City County Assembly on the 27th March 2018, in accordance with Article 224 of the Constitution.

SCHEDULE

(1)	(2)	(3)
	<i>Recurrent Expenditure</i>	
R5311	The amount required in the year ending 30th June, 2018 for the following programmes of the County Public Service Board.	
	0701000 P1 General Administration Planning and Support Services	68,699,422
	Total	68,699,422
R5312	The amount required in the year ending 30th June, 2018 for the following programmes of the Office of Governor and Deputy Governor	
	0718005310 General Administrative Services	2,802,398,273
	0724005310 P 24 Security and Safety Management	2,495,158,521
	0725005310 P 25 management of legal affairs	613,026,066
	Total	5,910,582,860
R5313	The amount required in the year ending 30th June, 2018 for the following programmes of the Information Communications Technology, E-Government and Public Communications	
	0207000 P1: General Administration Planning and Support Services	99,378,365
	0208000 P2: Information And Communication Services	122,642,600
	0210005310: ICT Infrastructure Development	5,500,000
	Total	227,520,965
R5314	The amount required in the year ending 30th June, 2018 for the following programmes of the Finance and Economic Planning	
	0701005310: Public Financial Management	2,262,268,044
	0718005310: General Administrative Services	928,842,853
	0719000 P3: Economic and Financial Policy Formulation and Management	191,400,000
	Total	3,382,510,897
R5315	The amount required in the year ending 30th June, 2018 for the following programmes of the Health	
	0401000 P.1 Preventive and Promotive Health Services	57,184,287
	0402005310 Curative care	402,664,477
	0404005310 General administration, planning and support services	5,859,257,385
	Total	6,319,106,149
R5316	The amount required in the year ending 30th June, 2018 for the following programmes of Urban Planning and Lands	
	0106000 P 6 General Administration Planning and Support Services	236,777,757

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	0114005310 P.8: Urban Planning, compliance & enforcement	22,385,160
	0115005310 P.9: Land management	109,344,152
	Total	368,507,069
R5317	The amount required in the year ending 30th June, 2018 for the following programmes of the Public works, transport and Infrastructure	
	0207000 P1: General Administration Planning and Support Services	985,087,967
	0211005310 P5: Roads, Drainage & Bridges	24,902,674
	0212005310 P6: Road Safety Interventions	3,640,732
	0213005310 P7: Institutional Buildings and Maintenance	28,453,865
	Total	1,042,085,238
R5318	The amount required in the year ending 30th June, 2018 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services	
	0508005310 General administration, planning and support services	1,117,120,739
	0509005310 P9 Education services	86,572,083
	0902005310 2.1 Social Services	462,183,600
	Total	1,665,876,422
R5319	The amount required in the year ending 30th June, 2018 for the following programmes of Trade, Commerce, Tourism and Cooperatives	
	0301000 P.1 General Administration Planning and Support Services	376,033,374
	0310005310 P.10 Co-operative Development and Audit Services	18,131,665
	0311005310 P.11 Tourism Promotion and Marketing	23,005,660
	0312005310 P.12 Trade development and Market Services	31,630,295
	0313005310 P.13 Licensing and Fair Trade Practices	69,928,864
	Total	518,729,857
R5320	The amount required in the year ending 30th June, 2018 for the following programmes of Public Service Management	
	0701000 P1 General Administration Planning and Support Services	464,362,261
	0710000 P 5: Public Service Transformation	1,881,431,398
	0723005310 P 23 Performance Management and Public Service Delivery	5,444,400
	Total	2,351,238,059
R5321	The amount required in the year ending 30th June, 2018 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry	
	0106000 P 6 General Administration Planning and Support Services	328,380,180
	0108000 P2: Crop Development and Management	6,535,630

	0111000 P5: Fisheries Development and Management	6,162,546
	0112000 P 6: Livestock Resources Management and Development	6,818,320
	0116005310 P.10: Animal Health, Safety and Quality Assurance	8,753,429
	0117005310 P.11: Afforestation	5,449,597
	Total	362,099,702
R5322	The amount required in the year ending 30th June, 2018 for the following programmes of the County Assembly	
	Legislation, Oversight and Representation	1,369,801,322
	Total	1,369,801,322
R5323	The amount required in the year ending 30th June, 2018 for the following programmes of the Environment, Water, Energy and Natural Resources	
	1001005310 P1 General Administration & Support Services	490,943,373
	1002005310 P2 Environment Management and Protection.	1,043,128,677
	1004005310 P4 Water Resources Management	9,584,589
	Total	1,543,656,639
R5324	The amount required in the year ending 30th June, 2018 for the following programmes of the Urban Renewal and Housing	
	0102000 P.2 Housing Development and Human Settlement	23,708,250
	0106000 P 6 General Administration Planning and Support Services	78,512,500
	0113005310 P.7: Building Services	12,287,500
	Total	114,508,250
R5325	The amount required in the year ending 30th June 2018 for the following programme of Ward Development Projects	
	0214005310 P8: Ward Development	39,379,000
	Total	39,379,000
	RECURRENT TOTAL.....KSh.	25,284,301,849

Development Expenditure

D5311	The amount required in the year ending 30th June, 2018 for the following programmes of the County Public Service Board.	
	0701000 P1: General Administration Planning and Support Services	12,400,000
	Total	12,400,000
D5312	The amount required in the year ending 30th June, 2018 for the following programmes of the Office Of Governor and Deputy Governor	
	0718005310 General Administrative Services	330,000,000
	0724005310 P 24 Security and Safety Management	166,000,000
	0725005310 P 25 management of legal affairs	10,000,000
	Total	506,000,000
D5313	The amount required in the year ending 30th June, 2018 for the following programmes of the Information Communications Technology, E-Government and Public Communications	
	0207000 P1: General Administration Planning and Support Services	0
	0208000 P2: Information And Communication Services	45,000,000
	0210005310 ICT Infrastructure Development	195,000,000
	Total	240,000,000
D5314	The amount required in the year ending 30th June, 2018 for the following programmes of the Finance and Economic Planning	
	0701005310 Public Financial Management	40,000,000
	0718005310 General Administrative Services	5,000,000
	0719000 P3: Economic and Financial Policy Formulation and Management	0
	Total	45,000,000
D5315	The amount required in the year ending 30th June, 2018 for the following programmes of the Health	
	0401000 P.1 Preventive & Promotive Health Services	
	0402005310 Curative care	574,196,400
	0404005310 General administration, planning and support services	60,100,000
	Total	634,296,400
D5316	The amount required in the year ending 30th June, 2018 for the following programmes of Urban Planning and Lands	
	0114005310 P.8: Urban Planning, compliance & enforcement	268,000,000
	0115005310 P.9: Land management	31,000,000
	Total	299,000,000

D5317	The amount required in the year ending 30th June, 2018 for the following programmes of the Public works, transport and Infrastructure	
	0211005310 P5: Roads, Drainage & Bridges	1,552,328,756
	0212005310 P6: Road Safety Interventions	293,204,397
	0213005310 P7: Institutional Buildings & Maintenance	432,857,415
	Total	2,278,390,568
D5318	The amount required in the year ending 30th June, 2018 for the following programmes of Education, Youth affairs, Sports, Culture and Social Services	
	0509005310 P9 Education services	140,654,947
	0902005310 2.1 Social Services	415,000,000
	Total	555,654,947
D5319	The amount required in the year ending 30th June, 2018 for the following programmes of Trade, Commerce, Tourism and Cooperatives	
	0301000 P.1 General Administration Planning and Support Services	5,000,000
	0311005310 P.11 Tourism Promotion and Marketing	5,000,000
	0312005310 P.12 Trade development and Market Services	200,000,000
	0313005310 P.13 Licensing and Fair Trade Practices	10,000,000
	Total	220,000,000
D5320	The amount required in the year ending 30th June, 2018 for the following programmes of Public Service Management	
	0710000 P 5: Public Service Transformation	60,000,000
	0723005310 P 23 Performance Management and Public Service Delivery	20,000,000
	Total	80,000,000
D5321	The amount required in the year ending 30th June, 2018 for the following programmes of Agriculture, Livestock Development, Fisheries and Forestry	
	0106000 P 6 General Administration Planning and Support Services	0
	0108000 P2: Crop Development and Management	30,000,000
	0111000 P5: Fisheries Development and Management	26,504,206
	0112000 P 6: Livestock Resources Management and Development	15,000,000
	0116005310 P.10: Animal Health, Safety and Quality Assurance	22,000,000
	0117005310 P.11: Aforestation	0
	Total	93,504,206
D5322	The amount required in the year ending 30th June, 2018 for the following programmes of the County Assembly	

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	Legislation, Oversight and Representation	417,816,650
	Total	417,816,650
D5323	The amount required in the year ending 30th June, 2018 for the following programmes of the Environment, Water, Energy and Natural Resources	
	1001005310 P1 General Administration & Support Services	0
	1002005310 P2 Environment Management and Protection.	390,327,519
	1004005310 P4 Water Resources Management	367,000,000
	Total	757,327,519
D5324	The amount required in the year ending 30th June, 2018 for the following programmes of the Urban Renewal and Housing	
	0102000 P.2 Housing Development and Human Settlement	390,000,000
	0113005310 P.7: Building Services	10,000,000
	Total	400,000,000
D5325	The amount required in the year ending 30th June 2018 for the following programme of Ward Development Projects	
	0214005310 P8: Ward Development	1,736,000,000
	Total	1,736,000,000
D5326	The amount required in the year ending 30th June 2018 for the following programme of Emergency Fund	
	0718005310 General Administrative Services	90,000,000
	Total	90,000,000
	DEVELOPMENT TOTAL.....KSh.	8,365,390,290
	GRAND TOTALKSh.	33,649,692,138